

Ordinary Meeting Agenda

CONFIDENTIAL

To be held at McKinlay Shire Council, Boardroom
29 Burke Street, Julia Creek, Queensland 4823

Tuesday 15th May 2018, 9:00am

Notice is hereby given that an Ordinary Meeting will be held at the Council Chambers,
Civic Centre, Julia Creek on Tuesday 15th May 2018 at 9:00am.

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1. OPENING BUSINES

All Councillors having signed the Attendance Book, the Mayor declared the meeting open.

2. ATTENDANCE

Mayor: Cr. B Murphy

Members: Cr. N Walker, Cr. S Royes, Cr. P Curr, Cr. J Fegan

Staff:

Director of Corporate and Community Service, Mrs. Tenniel Cody
Director Engineering, Environment and Regulatory Services Mr. Andrew Boardman
Chief Executive Officer, Mr. Peter Fitchat
Executive Assistant Mrs. Amy Tinning

Other people in attendance:

Apologies:

3. CONFIRMATION OF MINUTES

See next page.



MCKINLAY SHIRE COUNCIL

UNCONFIRMED MINUTES

OF THE

ORDINARY MEETING OF COUNCIL

HELD AT THE

BOARDROOM, CIVIC CENTRE
JULIA CREEK

Tuesday 17th April 2018

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1. OPENING BUSINESS

All Councillors having signed the Attendance Book, Mayor Belinda Murphy declared the meeting open at 9:10am.

2. ATTENDANCE

Mayor: Cr. B Murphy

Members: Cr. P Curr, Cr. J Fegan, Cr. N Walker, Cr. S Royes (attended via tele-conference)

Staff:

Chief Executive Officer Mr Peter Fitchat

Director of Engineering, Environmental & Regulatory Services Mr Andrew Boardman

Executive Assistant, Mrs Amy Tinning

Apologies:

Nil

Other people in attendance:

Nil

3. CONFIRMATION OF MINUTES

Confirmation of Minutes of the Special Meeting of Council held on Monday 19th March 2018.

RECOMMENDATION

That the Minutes of the Special Meeting of Council on Monday 19th March 2018 be confirmed.

Resolution No. 209/1718

The Minutes of Special Meeting of Council on Monday 19th March 2018 are confirmed.

-6.9 Resolution needs to reflect recommendation of 6.9 not 6.8.

Moved Cr. N Walker

Seconded Cr. P Curr

CARRIED 5/0

4. BUSINESS ARISING FROM PREVIOUS MINUTES

Nil

5. ENGINEERING SERVICES

5.1 Engineering Works Report

This report outlines the general activities, revenue and expenditure for the department for the period of March 2018.

RECOMMENDATION

That Council receives the March 2018 Engineering Works Report.

Resolution No. 210/1718

Council receives the March 2018 Engineering Works Report.

Moved Cr. P Curr

Seconded Cr. J Fegan

CARRIED 5/0

5.2 RAU Round 5 McKinlay Airstrip Funding

Council have received correspondence from the Australian Government, Department of Infrastructure, Regional Development and Cities notifying Council of funding approval for the McKinlay Airstrip Upgrades under Round 5 of the Regional Aviation Access Programme (RAAP) – Remote Airstrip Upgrade (RAU) Funding Component. The approval is for a maximum of \$594,870 (GST exclusive).

RECOMMENDATION

That Council resolve to accept the offer of funding from the Australian Government, Department of Infrastructure, Regional Development and Cities under Region Aviation Access Programme – Remote Airstrip Upgrade (RAU) Round 5 and commit to funding the remaining Five Hundred and Ninety Four Thousand Eight Hundred and Seventy Dollars (\$594,870.00) within the 2018-19 Budget.

Resolution No. 211/1718

Council resolve to defer the acceptance of the offer of funding and request an extension until 31st May 2018 to further investigate to confirm Councils Financial capacity to commit \$594,870.00 within the 2018/19 Budget.

Moved Cr. N Walker

Seconded Cr. S Royes

CARRIED 5/0

Attendance – Mayor Belinda Murphy & Cr. J Fegan declared a material personal conflict interest (as per section 172 of the Local Government Act 2009) in relation to agenda item 5.3 Procurement – Tender Criteria. Mayor Belinda Murphy and Cr. J Fegan left the meeting room at 9:46am taking no part in the discussion or decision.

5.3 Procurement – Tender Criteria

Council don't have any tender criteria defined within its Purchasing Policy. It is proposed a 'generic' tender criterion be adopted by Council until the criteria can be incorporated within the 2018-19 Purchasing Policy.

RECOMMENDATION

That Council resolve that the following tender criteria be adopted until criteria can be incorporated within the 2018-19 Purchasing policy;

Value for Money	40%
Non-Price Criteria – this will be split up as required by the individual tender requirement, e.g. experience, methodology, management plans, timeframe, etc.	40%

Development of Competitive Local Business and industry	20%
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Resolution No. 212/1718

Council resolve that the following tender criteria be adopted until criteria can be incorporated within the 2018-19 Procurement Policy;

Value for Money	40%
Non-Price Criteria – this will be split up as required by the individual tender requirement, e.g. experience, methodology, management plans, timeframe, etc.	40%
Development of Competitive Local Business and industry	20%

Moved Cr. P Curr

Seconded Cr. S Royes

CARRIED 3/0

Attendance – Mayor Belinda Murphy and Cr. J Fegan re-entered the meeting room at 10:12 am.

5.4 Civic Centre Bore (RN374) Condition Report

Council have engaged the Queensland State Government’s Department of Environment and Science Water Planning and Coastal Services to provide Geophysical Logging Investigation services to the McKinlay Shires Council’s current operational bores, which included Bore RN-374 (Civic Centre Bore). The logging investigation has indicated severe corrosion in sections of the Bore’s casing and that Council should be planning to remove the Bore from service and sink a new replacement Bore to ensure town water supply is securely maintained.

RECOMMENDATION

That Council receives the Civic Centre Bore (RN374) Condition Report and commit to undertake planning and a business case to take the Bore offline and sink a replacement Bore within a future Council Budget and/or funding program.

Resolution No. 213/1718

Council receives the Civic Centre Bore (RN374) Condition Report and commit to undertake planning and a business case to take the Bore offline and sink a replacement Bore within a future Council Budget and/or funding program.

Moved Cr. N Walker

Seconded Cr. J Fegan

CARRIED 5/0

6. ENVIRONMENT AND REGULATORY SERVICE REPORT

Attendance – CEO Peter Fitchat left the meeting room at 10:24am.

6.1 Environmental and Regulatory Services Report – 2018

This report outlines the general activities, revenue and expenditure for the department for the period of March 2018.

RECOMMENDATION

That Council receives the March 2018 Environment and Regulatory Services Report.

Resolution No. 214/1718

Council receives the March 2018 Environment and Regulatory Services Report.

Moved Cr. P Curr

Seconded Cr. J Fegan

CARRIED 5/0

Attendance- Cr. J Fegan declared a material personal conflict interest (as per section 172 of the Local Government section 172 of the Local Government Act 2009) in relation to agenda item 6.2 CONFIDENTIAL Sale of 72 Coyne Street Tender. Cr. J Fegan left the meeting room at 10:26am taking no part in the discussion or decision.

PROCEDURAL MOTION

That Council resolve to close the Ordinary Meeting of Council.

Resolution No. 215/1718

Council resolve to close the Ordinary Meeting of Council.

Moved Cr. N Walker

Seconded Cr. P Curr

CARRIED 4/0

The meeting closed to the public at 10:27am.

6.2 CONFIDENTIAL - Sale of 72 Coyne Street Tender

Council have recently advertised for the sale of Lot 37 on JC55713 known as 72 Coyne Street by way of tender. Keir Steele Lawyers were appointed to receive and assess tenders on behalf of Council.

RECOMMENDATION

That Council resolve to accept the tender received from Calem Fegan for the purchase of Lot 37 on Plan JC55713 known as 72 Coyne Street, Julia Creek for the value of \$72,000.00 including GST.

PROCEDURAL MOTION

That Council re-open the meeting to the public.

Resolution No. 216/1718

Council re-open the meeting to the public.

Moved Cr. N Walker

Seconded Cr. S Royes

CARRIED 4/0

The meeting re-opened to the public at 10:28am

6.2 Resolution No. 217/1718

Council resolve to accept the tender received from Calem Fegan for the purchase of Lot 37 on Plan JC55713 known as 72 Coyne Street, Julia Creek for the value of \$72,000.00 including GST.

Moved Cr. P Curr

Seconded Cr. S Royes

CARRIED 4/0

Attendance – Cr. J Fegan re-entered the meeting room at 10:29am.

Attendance – Mr Andrew Boardman Director of Engineering, Environmental & Regulatory Services left the meeting room at 10:29am.

Attendance – Director of Corporate & Community Services Mrs Tenneil Cody entered the meeting room at 10:33am.

7. COMMUNITY SERVICES

7.1 Community Services Monthly Report

Council is presented with the monthly Community Services report, which provides an overview of the operations for the month of March 2018.

RECOMMENDATION

That Council receives the Community Services monthly report for March 2018.

Resolution No. 219/1718

Council receives the Community Services monthly report for March 2018.

Moved Cr. S Royes

Seconded Cr. J Fegan

CARRIED 5/0

Attendance - Cr. S Royes declared a manageable perceived conflict of interest in relation to Agenda 7.2 Community Benefit Assistance Scheme. Cr. S Royes remained in the meeting, however did not take part in the discussion or vote on resolution no. 220/1718

7.2 Community Benefit Assistance Scheme

The Community Benefit Assistance Scheme – Round Two was advertised during February & March, and Council is presented with the applications to consider funding approvals.

RECOMMENDATION

That Council fund the following Community Benefit Assistance Scheme applications:

1. Julia Creek Campdraft Association \$3,526
2. Julia Creek QCWA \$2,967.94
3. Sedan Dip Sports & Recreation Inc \$5,000

Resolution No. 220/1718

Council fund the following Community Benefit Assistance Scheme applications:

1. Julia Creek Campdraft Association \$3,526
2. Julia Creek QCWA \$2,967.94
3. Sedan Dip Sports & Recreation Inc \$5,000

Moved Cr. N Walker

Seconded Cr. J Fegan

CARRIED 4/0

7.3 Regional Arts Development Fund Annual Bid 2017-2018

The purpose of this report is to seek Council's commitment to the Regional Arts Development Fund for the 2018-2019 financial year.

RECOMMENDATION

That Council commit \$9000 to the Regional Arts Development Fund in the 2018-2019 financial year to request an allocation of \$25,000 from Arts Queensland.

Resolution No. 221/1718

Council commit \$9000 to the Regional Arts Development Fund in the 2018-2019 financial year to request an allocation of \$25,000 from Arts Queensland.

Moved Cr. P Curr

Seconded Cr. S Royes

CARRIED 5/0

7.4 Regional Arts Development Fund – Round Two

Council's Round 2 of RADF closed on 3rd April 2018. The RADF Committee is schedule to assess the Round 2 applications on 12th April 2018 and will present the approved applications for ratification at the Ordinary Council Meeting.

RECOMMENDATION

That Council ratify the recommendations made by the Regional Arts Development Fund Committee for RADF Round 2:

- Crafty Old School House: Glass Bead Making Lamp work \$2313;
- Nelia QCWA: Celebrating QCWA Nelia Mosaic Mural \$9,900;
- McKinlay Shire Council : Julia Creek Swimming Pool Mural \$2,700;
- McKinlay Shire Council: Claymation \$1865;
- McKinlay Shire Council: Goldie & the 3 B-Bears \$260;
- McKinlay Shire Council: 1971 the Musical \$2400;
- McKinlay Shire Council: Paint Your Town \$1870;
- The Storey Players: The Untold Story of Julia Creek – more information sought.

Resolution No. 222/1718

Council ratify the recommendations made by the Regional Arts Development Fund Committee for RADF Round 2:

- Crafty Old School House: Glass Bead Making Lamp work \$2313;
- Nelia QCWA: Celebrating QCWA Nelia Mosaic Mural \$9,900;
- McKinlay Shire Council : Julia Creek Swimming Pool Mural \$2,700;
- McKinlay Shire Council: Claymation \$1865;

- McKinlay Shire Council: Goldie & the 3 B-Bears \$260;
- McKinlay Shire Council: 1971 the Musical \$2400;
- McKinlay Shire Council: Paint Your Town \$1870;
- The Storey Players: The Untold Story of Julia Creek – more information sought.

Moved Cr. S Royes

Seconded Cr. N Walker

CARRIED 5/0

8. CORPORATE SERVICES REPORT

8.1 Corporate Services Report

The Corporate Services Report as of 31st March 2018 which summarises the financial performance and position is presented to Council.

RECOMMENDATION

That Council receives the monthly Corporate Services Report for the period ending 31st March 2018.

Resolution No. 223/1718

Council receives the monthly Corporate Services Report for the period ending 31st March 2018.

Moved Cr. N Walker

Seconded Cr. J Fegan

CARRIED 5/0

8.2 Councillor & Staff Attendance at Myriad

Proposal to Council to consider support of Councillor and staff member attendance at Myriad Festival to be held in Brisbane.

RECOMMENDATION

That Council supports the attendance of Mayor Belinda Murphy and staff member Jade Lyons to the Myriad Festival being held in Brisbane from 16-18 May 2018.

Resolution No. 224/1718

Council supports the attendance of Mayor Belinda Murphy and staff member Jade Lyons to the Myriad Festival being held in Brisbane from 16-18 May 2018.

Moved Cr. N Walker

Seconded Cr. J Fegan

CARRIED 5/0

Attendance – Director of Corporate and Community Services, Mrs Tenneil Cody left the meeting room at 10:50am.

9. CHIEF EXECUTIVE OFFICER REPORT

9.1 National General Assembly of Local Government (NGA) in Canberra from 17 – 20 June

The Australian Local Government Association is pleased to invite you and your Council colleagues to attend this year's National General Assembly of Local Government (NGA) in Canberra from 17 - 20 June. This year's theme, Australia's Future, Make it Local, reflects not just the wide scope and importance of Local Government, but its ability to influence and effect fundamental change and improvement at the community level.

The 2018 theme also hints at the strong possibility of a federal election being called later this year or early next. That being the case, Local Government will need to be ready and able to speak up on behalf of our constituents.

RECOMMENDATION

That Council nominates Mayor Belinda Murphy, Cr. Shauna Royes to attend the National General Assembly of Local Government (NGA) in Canberra from 17 - 20 June.

Resolution No. 225/1718

Council nominates Mayor Belinda Murphy, Cr. Shauna Royes to attend the National General Assembly of Local Government (NGA) in Canberra from 17 - 20 June.

Moved Cr. J Fegan

Seconded Cr. P Curr

CARRIED 5/0

10. WHS REPORT

Nil

11. MEMBERS BUSINESS

Cr. P Curr – Drover scenario discussion for Council information purposes.

Cr. N Walker – Tennis Court Opening update.

Cr. N Walker – Airline Inquiry update.

Cr. J Fegan – Recognition for the work done by Work Camp for Dirt n Dust.

Cr. S Royes – Follow up rubbish collection at McIntyre Park.

Cr. B Murphy – Hospital update.

Cr. B Murphy – Education funding allocation for additional support at Julia Creek State School.

Cr. B Murphy – Belcara Report update.

Cr. B Murphy – Dirt n Dust 25th in 2019.

12. CLOSURE OF MEETING

The Chair of the meeting Mayor Belinda Murphy declared the meeting closed at 11:30am.



Ordinary Meeting of Council 15th May 2018

4. BUSINESS ARISING OUT OF MINUTES FROM PREVIOUS MEETING



5.0 ENGINEERING SERVICES



Ordinary Meeting of Council Tuesday 15th May 2018

5.1 Subject: Engineering Works Report
Attachments: Nil
Author: Director Engineering and Regulatory Services
Date: 4th April 2018

Executive Summary:

This report outlines the general activities for the department for April 2018.

Recommendation:

That Council receives the April 2018 Engineering Works Report.

Background:

This report outlines the general activities of the department for the month of April 2018.

Consultation: (internal/External)

Finance Manager, Works Staff

Legal Implications:

Nil

Policy Implications:

Nil.

Financial and Resource Implications:

As provided in the report.

InfoXpert Document ID: 91734



Ordinary Meeting of Council Tuesday 15th May 2018

Capital Works Program 2017-18

Infrastructure & Works	New, Renewal or Upgrade	Budget	% Completed	Estimated Completion Date	Status
Roads					
R2R - Gilliat / McKinlay	Upgrade	1,167,920	40%	May 2018	Pavement works commenced
Taldora Road - 244/LGSR/20 Construct to new sealed 2 lane standard, 5.45kms	New	600,000	99%	March 2018	Seal Completed. Signage 90% complete.
Nelia Bunda Road - 244/LGSR/17 Construct to new sealed 2 lane standard, 2.5kms	New	300,000	100%	November 2017	Seal Completed
RESEAL Shire Road Network - Julia Street / Old Normanton Road, Hickman Street, Punchbowl Road	Renewal	100,000	15%		Commence May 2018
Grid Replacement Program - Allowance for 2 Grids	Renewal	30,000	0		
Install Kerb & Channel - Julia Creek - approx. 200 m broken K & C to be removed and install new K & C	Renewal	50,000	8%		Review being undertaken on damaged kerbing in Julia Creek. Report being prepared.
RV Access Road - New sealed road from Flinders Highway to the JC RV Site & from the RV Site to Shaw St Julia Creek	New	299,677	100%	Early March	Seal works and signage still to be completed
Combo Waterhole Access Road - Formed & Gravelled & Sealed road (8kms)	Upgrade	0	0		REMOVED FROM PROGRAMME
		3,216,619			



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Infrastructure & Works	New, Renewal or Upgrade	Budget	% Completed	Estimated Completion Date	Status
Wastewater					
Julia Creek Sewerage - Sludge drying beds rehab, flow meter at STP and lagoon, effluent recycle for irrigation, install generator at Hickman St pump station, concrete bund wall, sewerage consultancy environmental investigation.	Renewal	120,000	46%		Design confirmed for future demand. Design being finalised for new plant.
Caravan Park Sewer Upgrade - CARRYOVER - Works for Qld Grant	Upgrade	30,000	100%		Complete
		150,000			
Water					
Julia Creek Water - CARRYOVER - AC mains replacement	Renewal	80,000	5%		Materials Purchased
Kynuna Water Upgrades - Fire hydrants, submersible pump in Bore 1	Upgrade	30,000	100%		Scope Change as requested by CEO to improve water quality
McKinlay Water Upgrades- CARRYOVER LGGSP funding - \$317,400. \$95,220 recd 16/17. A further \$222,180 to be recd as project is completed in 17/18 year. Project to be completed by Nov 17.	Upgrade	150,000	80%		Installation of new Bore Completed. Replacement of Water Mains is being undertaken.
		260,000			



Ordinary Meeting of Council Tuesday 15th May 2018

Transport					
Julia Creek Airport - \$500,000 from Building our Regions (State) \$1,170,545 from Dept. of Infrastructure & Regional Development (Federal) \$250k paid in 16/17 from the Federal.	Upgrade	2,291,091	95%		Pavement Works Completed with a few defects identified. Lighting in final stages.
Workshop					
Plant & Vehicle Replacement	Renewal	1,339,000	50%		Sales by tender of plant being arranged.



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Operational Works

Engineering Operational Works July 2017-June 2018	Status
Shire Road Maintenance	Maintenance being reviewed with emergent and NDRRA Pickups
Road Signage	Defects being repaired
Town Streets	Review being undertaken on damaged Kerbing in Julia Creek. Report being prepared.
NDRRA	2016 complete.
Julia Creek Airport	Lighting is working. Local Laws Officer monitors the condition of fencing weekly. Mowing undertaken when required with the assistance of the WORK Camp.
Kynuna Airport	Airstrip is operational and inspected regularly
McKinlay Airport	Airstrip is operational and inspected regularly
Plant and Equipment	Ongoing
RMPC	Works ongoing as per contract, new contract will start being prepared.



Ordinary Meeting of Council Tuesday 15th May 2018

Workshop	New trainee is appointed will be starting in April
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Engineering Operational Works July 2017-June 2018	Status
Parks and Gardens	
Maintenance undertaken in Julia Creek Township on all Council owned Assets.	Ongoing
McKinlay Township - P & G Program in place which is reviewed on a weekly basis by RMPC Foreman	McKinlay Crew undertaking maintenance as required.
Kynuna Township - P & G Program in place which is reviewed on a weekly basis by RMPC Foreman	McKinlay Crew undertaking maintenance as required.



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Engineering Operational Works July 2017-June 2018	Status
Water	
Julia Creek	Ongoing Monitoring and Reporting. Monthly testing completed for Water Quality and Reporting.
Kynuna	Ongoing Flushing, Monitoring and Reporting. Monthly testing completed for Water Quality and Reporting.
McKinlay	Ongoing Flushing, Monitoring and Reporting. Monthly testing completed for Water Quality and Reporting. One boiled water alert repairs undertaken to facility.
Wastewater	
Julia Creek	Ongoing Maintenance, Monitoring and Reporting. Temporary repairs currently being undertaken on damaged Biokube, Xylem has a designated Project Manager appointed to run the project works to be undertaken in April.



Ordinary Meeting of Council Tuesday 15th May 2018

CONFIDENTIAL

5.2 Subject: 2018/19 Pre-Qualified Suppliers – Goods and Services
Attachments: Nil
Author: Director Engineering & Regulatory Services
Date: 4th May 2018

Confidentiality:

This report is CONFIDENTIAL in accordance with *Section 275 1(h) of the Local Government Regulation 2012*, which provides for a local government to resolve that a meeting be closed to the public if its Councilor's consider it necessary to discuss *(h) other business for which public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage;*

Executive Summary:

The Council have undertaken a pre-qualified preferred supplier's process for the supply of goods and services for the McKinlay Shire Council's 2017/18 financial period.

As the pre-qualified period approaches closure Council must consider options as to how it will address its supply of goods and services moving forward.

Recommendation:

That Council resolve to not extend the 2017/18 Pre-Qualified Suppliers for Goods and Services agreement and move to tender for a new Pre-Qualified Suppliers agreement for the supply of goods and services for the McKinlay Shire Council's 2018-2019 Financial period.

Background:

The current 2017-2018 Prequalified Supplier Arrangement for goods and services are coming to an end and the operational staff of the Council is seeking Council direction.

Comments: -NA

Legal Implications: - None, Council is not obliged to keep, extend or release a new Pre-qualified suppliers for the current periods.

Policy Implications: - Procurement Policy – Local Suppliers

Financial and Resource Implications:

- Resources to release and assess tender.

Risk Management

- Review of tender process to ensure compliance with Council Policy and Procedures.

Options for Council to Consider

- 1) Undertake the pre-qualified preferred supplier's process as a whole for the 2018-2019 financial period.
- 2) Extend the current pre-qualified preferred supplier's qualified period to either include the 2018-2019 financial period or to fall on the calendar year similar to the Plant Hire Tender.

InfoXpert Document ID: - 91735



6.0 ENVIRONMENTAL & REGULATORY SERVICES



6.1 Subject: Environmental and Regulatory Services Report - April 2018
Attachments: None
Author: Director Engineering and Regulatory Services
Date: 4th May 2018

Executive Summary:

This report outlines the general activities, revenue and expenditure for the department for the period April 2018.

Recommendation:

That Council receives the April 2018 Environmental and Regulatory Services Report.

Background:

This report outlines the general activities of the department for the month of April 2018.

Detailed below are the general matters of interest that relate to the day to day activities of the department throughout the month.

Budget Legend:

Revenue	Actual exceeds Budget YTD	
	Actual below Budget YTD	
Expenditure	Actual below Budget YTD	
	Actual exceeds Budget YTD	
Any	Note provided	

Consultation: (internal/External)

Environmental & Regulatory Services Team Leader, Local Laws Officer, Ranger and Finance Officer.

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

As provided in the report.

InfoXpert Document ID:

91728



1 – Refuse Collection and Disposal

1.1 - Budget

<u>Revenue</u>	Actual YTD	Budget YTD	Budget
Refuse Collection	\$75,001	\$60,352	\$72,422
Refuse Disposal	\$35,860	\$27,879	\$33,455

<u>Expenditure</u>	Actual YTD	Budget YTD	Budget	Bud-Act
Kerbside Rubbish Collection	\$43,712	\$45,833	\$55,000	\$11,288
Refuse Disposal Operation Costs	\$60,649	\$75,000	\$90,000	\$29,351

1.2 - Report

Julia Creek Refuse Collection and Disposal

Routine collection of kerb side rubbish continues weekly in Julia Creek. The average weekly volume of house hold refuse collected every Friday continues to be approximately 17 cubic meters per week or one truck load.

Julia Creek Waste Management Facility

The Waste Facility has been regularly pushed and buried during the month. Local Laws Officer is continuing to pick up loose rubbish around facility when required.

The following works has occurred within the facility during the month;

Sent away apparent asbestos samples for testing, will have the results back by the middle of next month.

Water was pumped out of hole beside wash bay.

Illegal dumping

There were no reported incidents of illegal dumping in April.

2 – Environmental Health Services

2.1 - Budget

<u>Revenue</u>	Actual YTD	Budget YTD	Budget
Environmental License Fees	\$671	\$667	\$800

<u>Expenditure</u>	Actual YTD	Budget YTD	Budget	Bud-Act
Environmental Health Services	\$210,749	\$229,167	\$275,000	\$64,251



2.2 - Report

Water and Sewage monitoring

Water sampling is carried out in accordance with our Drinking Water Quality Management Plan (DWQMP) across our four (4) water supplies. Key matters of concern under the DWQMP are the presence of *Escherichia coli* or e-coli in the water. The presence of e-coli has potential health impacts.

Sampling undertaken in April showed no E.coli contamination in samples taken at all four townships.

Sewerage sampling continues to be carried out on the Julia Creek Sewerage Treatment Plant in accordance with the requirements of the licences issued by the Department of Environment and Heritage.

Vector Control

No Fogging was undertaken during the month.

Notifiable Diseases Report

There were no notifiable disease reports received from Qld Health during the month.

Workplace Health and Safety

No safety issues were identified during the month.

3 – Local Law Administration

3.1 – Budget

<u>Revenue</u>	Actual YTD	Budget YTD	Budget	
Animal Registration Fees	\$4,751	\$4,167	\$5,000	
Fines & Penalties – Animal Control	\$12,727	\$4,167	\$5,000	
Animal Boarding	\$3,693	\$1,667	\$2,000	
<u>Expenditure</u>	Actual YTD	Budget YTD	Budget	Bud-Act
Local Law Administration	\$68,459	\$62,500	\$75,000	\$6,541

3.2 - Report

General information of activities for Local Law/Animal Control matters is outlined the table below.

Table 1 - Local Law & Animal Control Summary

Activity	Number/Details
Impoundings and notices	Nil
Euthanized/Destroyed	Nil
Verbal/Written/Official warning	One verbal warning – Dog at Large One verbal warning – Rooster at residence in town
Complaints	Two
Dog Boarding	Six
Removal of Dead Animals	One
Trapping Locations & Results	Nil



4 – Noxious Weeds and Pest Control

4.1 - Budget

<u>Revenue</u>	Actual YTD	Budget YTD	Budget
Pest Plant & Animal Control Funding	\$0	N/A	\$50,000
Truck Washdown Bay	\$15,330	\$16,667	\$20,000
Dingo Baits	\$1,811	\$1,667	\$2,000
Feral Pig Baits	\$0	N/A	\$100

<u>Expenditure</u>	Actual YTD	Budget YTD	Budget	Bud-Act
Pest Plant Control Program	\$115,917	\$216,667	\$260,000	\$144,083
Pest Animal Control Program	\$31,329	\$58,333	\$70,000	\$38,671

4.2 – Report

Wash down bay

Minor issues with the truck wash modem occurred during the month.

Feral Animal Control

No De-k9 baits were issued during April.

No Dingo Scalps were presented in April.

Noxious Weeds

Contractor organised to commence treating from Baroona – Millungera and Julia Creek – Woodlands in the last week of May.

1080 Baiting

Prepared airstrips and organised baiting that is to commence on 30th April 2018.

5 – Livestock Operations

5.1 – Budget

<u>Revenue</u>	Actual YTD	Budget YTD	Budget
Livestock Weighing	\$44,247	\$37,500	\$45,000
Livestock Cattle Loading	\$20,314	\$33,333	\$40,000



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<u>Expenditure</u>	Actual YTD	Budget YTD	Budget	Bud-Act
Livestock Operational Costs	\$56,951	\$75,000	\$90,000	\$33,049

5.2 - Report

Julia Creek Livestock Facility

There were 2217 head of cattle weighed and scanned at the facility during April.

Weighbridge was calibrated during the month.

Table 2 - Livestock Weighing Month and Year Totals

MONTH	2012	2013	2014	2015	2016	2017	2018
JANUARY	199	0	359	0	0	0	183
FEBRUARY	2309	1740	1322	1872	525	467	3241
MARCH	0	676	617	3446	1497	1333	388
APRIL	1048	1584	406	5315	951	2487	2217
MAY	3257	3829	1891	8107	615	2062	
JUNE	287	3976	2,109	3,442	1456	1522	
JULY	3,931	1,774	0	2,170	2809	2003	
AUGUST	3260	0	374	1183	2582	2311	
SEPTEMBER	1706	338	3274	488	2665	1478	
OCTOBER	618	1153	790	1252	4613	1127	
NOVEMBER	825	357	508	36	1011	2673	
DECEMBER	524	0	240	0	234	340	
TOTAL FOR YEAR	17,964	15,427	11,890	27,311	18,958	17,803	6,029

Livestock Operations (Cattle Loading)

Cattle loading is yet to commence for the 2018 Year.

6 – Stock Routes and Reserves

6.1 - Budget

<u>Revenue</u>	Actual YTD	Budget YTD	Budget
Stock Route – Permit/Water Fees	\$8,696	\$7,167	\$8,600
Stock Route Recoverable Works	\$0	\$0	\$0
Trustee Lease Fees	\$100,440	\$100,000	\$120,000



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Reserve Agistment Fees	\$13,531	\$17,833	\$21,400
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<u>Expenditure</u>	Actual YTD	Budget YTD	Budget	Bud-Act
Precept Expenses	\$17,764	N/A	\$17,764	\$0
Stock Route Maintenance	\$99,940	\$100,000	\$120,000	\$20,060
Reserve Expenses	\$12,114	\$12,500	\$15,000	\$2,886
Cemeteries	\$12,075	\$16,667	\$20,000	\$7,925

6.2 - Report

Stock Routes and Reserves

No Agistment/Tailing Permits were issued during the month.

Council declined stock route travel permit to travel from Julia Creek to Combo Waterhole however DNRME overturned Council's decision and approved the permit.

There currently are Twenty Eight (28) Stock Route Water Agreements.

Hampden Water Facility – Completed cleaning out and replacement of fencing around Turkey's Nest.

Cemeteries

There were three (3) enquiries regarding plot numbers so family members could come out and visit the grave sites.

One (1) complaint was received in relation to removal of soil from a newly interred body.

7 – Work Program (Workcamp)

7.1 - Budget

<u>Expenditure</u>	Actual YTD	Budget YTD	Budget	Bud-Act
Work Program	\$18,074	\$25,000	\$30,000	\$11,926

7.2 - Report

The Work Camp program has been busy with a number of community based programs as detailed in the table below.

Table 4 - Work Program Activities

Activity	Details
Mowing of various NFP yards in Julia Creek	Mowing conducted frequently
Mowing of all local churches	Mowing conducted frequently



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Mowing/Whipper snipping around Airport Area	Mowing conducted when required
Whipper snipping of McIntyre Park Area	Mowing conducted when required
Mowing/Whipper Snipping around Sale Yards	Mowing conducted when required
Providing assistance in the Council Workshop	Ongoing
Julia Creek Waste Management and Recycling Facility – Picking up Rubbish	Ongoing, however Local Laws Officer is undertaking this more regularly now.
Kynuna, McKinlay and Nelia Waste Facilities – Cleaning of Facility	Ongoing
Various works at all Cemeteries	Ongoing
Lawn and Gardening Maintenance at the Julia Creek State School	Ongoing
Assistance with various works around the Livestock Facility	Ongoing
Clean up of SES Shed in Kynuna	Ongoing
Painting of faded signs throughout Julia Creek	Ongoing
Assistance with the 2018 Dirt and Dust Event	Completed

8 – Housing, FRB and Community Centre

8.1 - Budget

<u>Revenue</u>	Actual YTD	Budget YTD	Budget
Council Property/Staff Housing Program	\$69,797	\$83,333	\$100,000
FRB Centre Rent	\$24,696	\$21,667	\$26,000
Community Centre Hire Fees	\$1,235	\$3,333	\$4,000

<u>Expenditure</u>	Actual YTD	Budget YTD	Budget	Bud-Act
Council Property/Staff Housing Program	\$85,590	\$157,083	\$188,500	\$102,910
FRB Units & Community Centre	\$36,078	\$44,167	\$53,000	\$16,922



Operations Costs				
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8.2 - Report

Corporate Facilities and Housing

Only minor repairs were undertaken on Corporate Facilities and Housing during the month.

Table 6 - Staff Housing Activities

Activity	Number
Properties Available for use	No properties available
New Tenancies	Two – 4 Amberley Drive (Works Manager) and 2/9 Shaw Street (WHS Officer)
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes	<ul style="list-style-type: none"> • General Maintenance performed when required. • 4 Shaw Street has now been demolished in preparation for new 2 x 2 bedroom units. • 72 Coyne Street is currently being settled. • Daniell Alexander's Unit has been tenanted to the Sport and Recreation Officer

Old Senior/Aged Care Housing

Old Senior/Aged Care Housing activities for the month are detailed in Table 7 Below:

Table 7 – Old Senior / Aged Care Housing Activities

Activity	Number
Properties Available	3
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes	General Maintenance performed when required.

Seniors Living Units

Seniors Living Unit activities for the month are detailed in Table 8 Below:

Table 8 – Seniors Living Unit Activities

Activity	Number
Properties Available	Three (3) - Unit 1, Unit 5, Unit 7



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New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes	General Maintenance performed when required.

9 – Land and Building Development

9.1 - Budget

<u>Revenue</u>	Actual YTD	Budget YTD	Budget
Land and Building Development	\$444	\$40,000	\$48,000

<u>Expenditure</u>	Actual YTD	Budget YTD	Budget	Bud-Act
Town Planning Program	\$48,031	\$75,000	\$90,000	\$41,969

9.2 - Report

Regulatory Services, Land and Building Development

One (1) building application was received for a store room mezzanine over store room at Lot 37 on SP247177 – R and A Hick & M and K Leake.

10 – Local Disaster Management

10.1 – Budget

<u>Revenue</u>	Actual YTD	Budget YTD	Budget
SES Grants	\$20,400	\$18,542	\$22,250

<u>Expenditure</u>	Actual YTD	Budget YTD	Budget	Bud-Act
Disaster Management Operational Costs	\$23,131	\$22,250	\$27,000	\$3,869

10.2 - Report

Disaster Management

No incidents occurred that required the activation of the LDMG.



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6.2 Subject: Making of Proposed Local Law No. 17 (Waste Management) 2018
Attachments: 6.2.1 – Public Interest Test Report
6.2.2 – Local Law No. 17 (Waste Management) 2018
6.2.3 – Schedule of Anti-Competitive Provisions
Author: Director Engineering & Regulatory Services
Date: 4th May 2018

Executive Summary:

Council has consulted with the public about proposed Local Law No. 17 (Waste Management) 2017 including anti-competitive provisions included in the proposed local law.

No properly made submissions were received by Council however it will be necessary for Council to amend the proposed local law given that the local law making process commenced in 2017 but will not be concluded until 2018.

Council can now resolve to adopt the public interest test report recommendation and make local law as advertised.

Recommendation:

Council resolves—

- (a) *to note that Council has consulted with relevant government entities about the overall State interest in Local Law No. 17 (Waste Management) 2017; and*
- (b) *to implement the recommendations of the Public Interest Test Report about Local Law No. 17 (Waste Management) 2017; and*
- (c) *to make Local Law No. 17 (Waste Management) 2017 as advertised, but amended by the omission of each reference to '2017', and the insertion instead of a reference to '2018'; and*
- (d) *to note that Local Law No. 17 (Waste Management) 2017 contains anti-competitive provisions.*

Background/Comments:

Council has consulted with the public about proposed Local Law No. 17 (Waste Management) 2017 including anti-competitive provisions included in the proposed local law.

No properly made submissions were received by Council however it will be necessary for Council to amend the proposed local law given that the local law making process commenced in 2017 but will not be concluded until 2018.

Council can now resolve to adopt the public interest test report recommendation and make local law as advertised.

Consultation: (internal/External) – external legal advice

Legal Implications: - NA

Policy Implications: - NA

Financial and Resource Implications: - NA

Risk Management - NA

Options for Council to Consider – NA

InfoXpert Document ID: - 91729

PUBLIC INTEREST TEST REPORT
LOCAL LAW NO. 17 (WASTE MANAGEMENT) 2017

1. A public interest test has been conducted as part of the National Competition Policy reforms on anti-competitive provisions identified in proposed Local Law No. 17 (Waste Management) 2017 (“proposed local law”). The public interest test has been conducted against the principles and objectives set by the Competition Principles Agreement which were outlined in the public interest test plan. A copy of the public interest test plan is attached.
2. This public interest test report has been prepared in accordance with guidelines issued by the Department of Local Government. The guidelines have been applied by regulation under the *Local Government Act 2009*.

THE KEY NCP OBJECTIVE

3. The key objective of the National Competition Policy (“NCP”) is to develop a more open and integrated Australian market that limits anti-competitive conduct and removes the special advantages previously enjoyed by government business activities, where it is in the public interest to do so.
4. While NCP is designed to result in better use of resources and substantial and ongoing benefits to the community, the introduction of increased levels of competition will not always deliver the best overall result for the community.
5. Accordingly, governments have a responsibility to ensure that NCP reforms are only implemented where it is demonstrated that such reforms are clearly in the public interest, that is, there is a clear demonstration that competitive reform will yield a net benefit, and no significant detriment, to the community. While Council is well aware of the potential benefits that competition can bring to the community, Council will continue to ensure that competition is not pursued for competition’s sake and that a considered and pragmatic approach is taken to NCP.
6. One of the elements of flexibility in Queensland’s NCP review process involves the consideration of economic or social adjustment costs of moving from one regulatory situation to an alternative arrangement.
7. In some cases, reform that is clearly in the broad public interest may impose adjustment costs on a particular group. In such cases, consideration can be given to whether transitional measures are required to assist such groups. Transitional measures may, as an example, involve implementing reform over time or targeted assistance measures.
8. The aim of the NCP reform program is to deliver tangible benefits to all sectors of the community. This is to be achieved by limiting anti-competitive conduct and removing special advantages of government business activities where it is in the public interest to do so.

THE CONSULTATION PROCESS

9. The NCP requires Council to undertake a public benefit test process. Under the public benefit test process, Council is required to take into consideration an array of public

interest matters including the environment, employment, social welfare and community interests. Consideration of social impacts is an integral part of the NCP review process.

10. Social impacts are anything that will change a community's cultural traditions or alter the ways in which people live, work, play, relate to one another, organise to meet their needs, and generally cope as members of society. An NCP review process is not a review of economic considerations alone.
11. As part of the NCP review process, sufficient time must be allowed for informed community participation in the review. The level and nature of participation is determined on a case by case basis.
12. In this instance, Council determined that consultation should be conducted by giving public notice of the proposed local law in a local newspaper and inviting submissions. Also, public notices were posted on public noticeboards in Council's public office, and on Council's website. Letters were sent to representative bodies of stakeholder groups advising of the proposed local law and inviting submissions. The public notice advised that consultation on anti-competitive provisions was being conducted in conjunction with the public consultation about the proposed local law.
13. In response to the public consultation undertaken by Council, no formal written submissions were received.

REPORT ABOUT THE RESULTS OF THE CONSULTATION PROCESS

14. The report to Council, of which this public interest test report forms part, refers to the public consultation process, including public consultation in relation to possible anti-competitive provisions.

TYPE OF ASSESSMENT

15. Council has previously made a determination about the depth of analysis and degree of rigour required for its assessment. Council determined that it would be appropriate to undertake an assessment which complied with the following principles set out in the National Competition Policy Guidelines ("Guidelines") for conducting reviews of anti-competitive provisions in local laws:-
 - (a) consultation with relevant businesses about the anti-competitive provisions;
 - (b) examination of the reasonable alternatives to the anti-competitive provisions;
 - (c) a cost benefit analysis that involves calculating the value of the impacts, both positive and negative, of the anti-competitive provisions; and
 - (d) determining whether, on balance, the anti-competitive provisions should be retained in the proposed local law in the overall public interest.
16. Council determined that its assessment should be conducted by Council as a minor assessment with an emphasis on qualitative analysis with key impacts expressed in monetary terms, but only if applicable data is available. Council determined that the review should be conducted in-house by a team of Council officers.

BACKGROUND FOR ASSESSMENT

17. Council's assessment was made against the background of the following considerations:-
 - (a) under the *Environmental Protection Regulation 2008*, Chapter 5A ("Chapter 5A"), Council is responsible for the regulation of waste management in its local

government area and Chapter 5A applies in Council's local government area unless:-

- (i) Council makes a local law about waste management for its local government area; and
 - (ii) the local law states it replaces Chapter 5A;
- (b) the proposed local law is about waste management for the local government area of Council and, for practical purposes, replaces, and for that matter replicates, the content of Chapter 5A;
- (c) under the *Waste Reduction and Recycling Regulation 2011*, section 7 ("section 7"), Council may:-
- (i) by resolution, designate areas within its local government area in which Council may conduct general waste or green waste collection; and
 - (ii) decide the frequency of general waste or green waste collection in the designated areas.
- (d) under the proposed local law, Council preserves its right to, (as is the case under section 7):-
- (i) by resolution, designate areas within its local government area in which Council may conduct general waste or green waste collection; and
 - (ii) decide the frequency of general waste or green waste collection in the designated areas.
18. Under section 7, Council has previously adopted a restricted approach towards the designation of areas in respect of which Council may conduct general waste collection and decide the frequency of general waste collection in the designated areas.
19. Each of Chapter 5A and section 7 are due to expire on 1 July 2018.
20. The object of the proposed local law is to protect the public health, safety and amenity related to waste management by:-
- (a) regulating the storage, servicing and removal of waste; and
 - (b) regulating the disposal of waste at waste facilities; and
 - (c) ensuring that an act or omission does not result in:-
 - (i) harm to human health or safety or personal injury; or
 - (ii) property damage or loss of amenity; or
 - (iii) environmental harm or environmental nuisance.
21. The focus of the proposed local law is "general waste", the definition of which mirrors the definition of "general waste" in the *Environmental Protection Regulation 2008* for the purposes of Chapter 5A.
22. The definition of "general waste" includes "commercial waste", "domestic waste" and "recyclable waste". The definitions for the expressions "commercial waste", "domestic waste" and "recyclable waste" in the proposed local law mirror the definitions for those expressions in the *Environmental Protection Regulation 2008*, for the purposes of Chapter 5A.
23. Council has determined that regulation of waste management in the manner:-
- (a) currently achieved by Chapter 5A and section 7; and
 - (b) to be achieved under the proposed local law, is an effective and appropriate means of achieving the objectives of the proposed local law.

24. Under the *Local Government Act 2009*, section 92, Council may levy utility charges for a service, facility or activity for specified utilities, including waste management. Council currently levies utility charges for waste management, including the conduct of general waste collection in reliance on the exercise of powers under, collectively, Chapter 5A and section 7.
25. Council may continue to levy utility charges for services, facilities and activities for the utility of waste management, and in particular the conduct of general waste collection, under the proposed local law.
26. Part 3 of the proposed local law deals with the issue of waste receipt and disposal, and in particular:-
 - (a) the unlawful disposal of waste at a waste facility;
 - (b) restrictions on burning waste at a waste facility;
 - (c) restrictions on the use of a waste facility; and
 - (d) a person's obligation to comply with directions and give information at a waste facility.

ASSESSMENT OF ALTERNATIVES

27. Regulatory and non-regulatory alternatives available to Council which may achieve the objectives of the proposed local law are listed in the Guidelines. The following alternatives were considered to be "realistic" alternatives and given further consideration:-
 - regulation – public vs private action;
 - public information and education programs.
28. Council also identified a further alternative of relying on the planning scheme to control storage and collection of waste issues.
29. Council maintains the view that these alternatives are not viable for the reasons detailed below.
30. *Regulation - public vs. private action* - This regime would involve a change to the proposed local law to provide that where more than three complaints were received, Council would take action. Up to and including the third complaint, Council would not take action but it would be open to individuals to take action in respect of a nuisance caused by unsatisfactory storage and collection of waste practices. In this way, Council would only be acting in genuine situations of nuisance rather than having to respond to what are, for example, vexatious complaints.
31. While the alternative may provide some benefit to Council, it was considered to be only nominally less anti-competitive than the proposed regime. There was also concern that some genuine complaints would not be acted upon under this regime thereby limiting the rights of individuals and the community in respect of public health and safety and amenity. It may also be conceived by the community as an abrogation of local government responsibility and duty of care.
32. *Public information and education program* - Consideration was given to this alternative but it was felt that Council does not have the necessary resources available to undertake an appropriate education program. It was also considered that some form of regulatory control was necessary in order for Council to act immediately in situations posing an unacceptable risk to public health and safety or causing a nuisance.
33. *Planning scheme* - This alternative would require the local law to be amended to specify that its application relates to non-commercial activities only. Regulation of

storage and collection of waste and nuisance issues with respect to commercial activities would be by way of planning instruments.

34. There are several impacts which would arise from this alternative. The main difficulty with moving to use of the planning scheme relates to the question of whether Council would have adequate control over existing businesses. Under the planning scheme, where new developments require some kind of approval, Council could place conditions on the approval dealing with issues such as storage and collection of waste. However, in relation to existing businesses, unless an approval under the planning scheme was required and unless that original approval made provision for the activities covered by the proposed local law, Council would have no power under the planning scheme to control the activities covered by the proposed local law. Council may have recourse to a variety of powers under State legislation, for example, the *Environment Protection Act 1994* but it would depend on the individual situation as to whether these or other Acts could be invoked and the degree of their effectiveness is uncertain.
35. Also, the planning scheme cannot provide for a once-off occasion of significant intensity where the undertaking of a business activity may result in increased, or exceptional, storage and collection of waste issues, which could be the subject of Council regulation under the proposed local law.

STRUCTURE AND OPERATION OF THE MARKET

36. A brief description of the structure and operation of the market and who is affected is detailed below.
37. Under Chapter 5A and section 7, Council may designate areas within its local government area in which Council may conduct general waste and green waste collection and decide the frequency of general waste and green waste collection in the designated areas.
38. Under the proposed local law, Council may designate areas within its local government area in which Council may conduct general waste and green waste collection and decide the frequency of general waste and green waste collection in the designated areas.
39. In Chapter 5A and the proposed local law, the expression “general waste” is defined to include commercial waste, domestic waste and recyclable waste and in each of Chapter 5A and the proposed local law, those expressions have, for practical purposes, an identical meaning.
40. In reliance on the content of Chapter 5A and section 7, Council may enter into contractual arrangements with an independent contractor about the conduct of general waste collection, or conduct that activity itself, and decide the frequency of general waste collection in designated areas in Council’s local government area.
41. Under the proposed local law, current, or proposed, arrangements about the conduct of general waste collection and the frequency of general waste collection in designated areas in Council’s local government area may continue, or be entered into.
42. Reliance by Council on the provisions contained in Chapter 5A and section 7 is an integral part of how Council regulates waste management in its local government area.
43. On the expiry of Chapter 5A and section 7, reliance by Council on the proposed local law will be an integral part of how Council regulates waste management in its local government area.
44. For example, under each of Chapter 5A and the proposed local law, Council may supply to premises the number of standard general waste containers that Council

reasonably considers is required at the premises as is necessary to contain the general waste produced at the premises and require the occupier of the premises to place the waste container outside the premises for the collection of general waste from the container on a scheduled collection day.

45. Collectively, Chapter 5A, section 7 and the utility charging provisions in the *Local Government Act 2009* result in a restriction on competition to the extent that Council designates an area within its local government area in which Council will conduct general waste or green waste collection and decides on the frequency of general waste or green waste collection in the designated areas.
46. Under the proposed local law, the extent of the restriction on competition is subject to Council's decision to, under the proposed local law, designate areas within its local government area in which Council will conduct general waste or green waste collection and decide the frequency of general waste or green waste collection in the designated areas.
47. Council is not proposing that the nature of the restriction on competition under the proposed local law will be substantively different from the nature of the restriction on competition which currently exists under Chapter 5A and section 7.
48. Each of the realistic regulatory and non-regulatory alternatives identified above would:-
 - (a) entail a local law which did not preserve Council's ability to designate areas within its local government area in which Council may conduct general waste or green waste collection and decide the frequency of general waste or green waste collection in the designated areas or, alternatively, entail the making of no local law at all; and
 - (b) result in the removal of a restriction on competition.

COMPETITIVE NEUTRALITY

49. The *Local Government Act 2009*, chapter 3 part 2 division 2 is about the application of the National Competition Policy Agreements, including the competitive neutrality principle.
50. Under the competitive neutrality principle, an entity that is conducting a business activity in competition with the private sector should not enjoy a net advantage over competitors only because the entity is in the public sector.
51. Relevantly, a business activity is trading in goods and services by Council, for example, the utility of waste management collection.

IDENTIFICATION OF KEY STAKEHOLDERS

52. Key stakeholders affected by the current situation and by a move to an alternative arrangement, that is, not making the proposed local law, include the following:-
 - (a) local government;
 - (b) owners and occupiers of premises used for domestic purposes at which general waste is generated;
 - (c) owners and occupiers of commercial premises at which general waste is generated;
 - (d) potential owners and occupiers of premises used for domestic purposes at which general waste is generated;
 - (e) potential owners and occupiers of commercial premises at which general waste is generated;

- (f) waste collection contractors (other than Council, in its capacity as waste collector) responsible for the collection of general waste from premises, and in particular commercial premises, which generate general waste in Council's local government area;
- (g) Council, in its capacity as a waste collector, responsible for the collection of general waste from premises (including commercial premises) which generate general waste in Council's local government area;
- (h) residents in close proximity to premises used for domestic purposes;
- (i) residents in close proximity to premises used for the undertaking of commercial activities;
- (j) conservation/environmental groups.

POSITIVE AND NEGATIVE IMPACTS ON STAKEHOLDERS FROM A MOVE TO AN ALTERNATIVE ARRANGEMENT, THAT IS, NOT MAKING THE PROPOSED LOCAL LAW

Stakeholder – Local Government

53. If Chapter 5A and section 7 do not expire, and Council does not make the proposed local law:-
- (a) Council will continue to incur the costs associated with the administration of waste management in Council's local government area;
 - (b) Council will continue to incur costs associated with the enforcement of Chapter 5A;
 - (c) the cost structure of the waste management industry includes significant fixed costs (which lends itself to economies of scale) and provides an effective means for capitalising on potential savings.
54. If Chapter 5A and section 7 expire and Council does not make the proposed local law:-
- (a) Council will continue to incur the costs associated with the administration of waste management in Council's local government area and the costs of administration of waste management may increase if the owners and occupiers of premises at which general waste is generated for collection (including commercial premises in particular) elect not to use a waste management collection service offered by Council. This is a low negative impact;
 - (b) Council will not incur costs associated with the enforcement of either Chapter 5A or the proposed local law, but will still be responsible for the regulation of waste management. This is a low negative impact;
 - (c) Council anticipates an increased prevalence of inappropriate (or insufficient) waste containers being used, presenting potential health risks (including improper waste disposal practices). This is a low negative impact;
 - (d) there may be challenges associated with managing waste collection in the local government area if the number of waste collection service providers operating in the area increases. This is a low negative impact;
 - (e) Council's ability to meet waste diversion targets and actions developed to meet statutory obligations established by the State could be reduced. This is a low negative impact;
 - (f) Council anticipates an increase in complaints, for example:-
 - (i) waste collection occurring at inappropriate times of day

- (ii) improper waste disposal, including overflowing bins, bin lids being left open, broken bins, waste being left next to bins, and strong odours from bins; and
- (iii) bins placed out for collection well ahead of collection times and days or not retrieved following collection.

This is a low negative impact;

- (g) if Council is not able to directly or indirectly influence the number of waste collection service providers serving a designated area, Council will not be able to:-
 - (i) control noise issues for residents and tourists by limiting the times during which service providers may undertake waste collection activities; or
 - (ii) prescribe appropriate collection containers and the frequency of collection (with a view to ensuring that any potential health impacts associated with improper waste disposal and overflowing containers are minimised and that service standard requirements are met); or
 - (iii) adequately control Council's ability to meet targets and undertake actions in line with statutory obligations established by the Queensland Government under the *Waste Reduction and Recycling Act 2011*.

This is a low negative impact;

- (h) it is not clear that the undertaking of waste collection services by additional, or multiple, waste collection contractors will drive savings given the cost structure of waste collection services, which is dominated by fixed costs, and hence lends itself to the benefits of scale. This is a low negative impact;
- (i) Council's ability to fund waste management facilities and broader waste management activities (street bins, landfill remediation, education, compliance functions, strategy development etc) will be reduced. This is a low negative impact;
- (j) owners and occupiers of premises which generate limited general waste may not be effectively serviced for a reasonable price and may be required to pay considerably higher charges to get waste containers serviced in contrast to Council's service under which all waste generators pay the same for the same collection service, regardless of the location of the premises. This is a low negative impact;
- (k) increased whole of community waste management costs will be incurred given higher servicing costs per collection due to reduced economies of scale and utilisation and greater uncertainty surrounding the properties at which waste collection services are to be provided on an opt in basis. This is a low negative impact;
- (l) there would be increased potential for long haul transport of general waste, including recyclables, for processing and disposal at locations significantly removed from Council's local government area. This is a low negative impact.

55. In summary, the analysis of the costs and benefits of moving to the alternative arrangement, that is, not making the proposed local law, would result in a moderate negative impact for this stakeholder.

Stakeholder – owners and occupiers of premises used for domestic purposes at which general waste is generated

56. If Chapter 5A and section 7 do not expire, and Council does not make the proposed local law, the public health, safety and amenity relating to waste management of

owners and occupiers of premises used for domestic purposes at which general waste is generated will be preserved by the enforcement of Chapter 5A by Council.

57. If Chapter 5A and section 7 expire and Council does not make the proposed local law:-
- (a) the public health, safety and amenity relating to waste management of owners and occupiers of premises used for domestic purposes at which general waste is generated may not be preserved. This is a low negative impact;
 - (b) Council anticipates an increased prevalence of inappropriate (or insufficient) waste containers being used, presenting potential health risks (including improper waste disposal practices). This is a low negative impact;
 - (c) Council will not be able to ensure that persons who generate general waste have access to appropriate collection containers and are serviced at an appropriate frequency and that potential health impacts associated with improper waste disposal and collection are minimised. This is a low negative impact.
58. If Chapter 5A and section 7 expire and Council makes the proposed local law, the public health, safety and amenity relating to waste management of owners and occupiers of premises used for domestic purposes at which general waste is generated will be preserved by the enforcement of the proposed local law by Council.
59. In summary, the analysis of the costs and benefits of moving to the alternative arrangement, that is, not making the proposed local law, would result in a low negative impact for this stakeholder.

Stakeholder – owners and occupiers of commercial premises at which general waste is generated

60. If Chapter 5A and section 7 do not expire, and Council does not make the proposed local law, the public health, safety and amenity relating to waste management of owners and occupiers of commercial premises at which general waste is generated will be preserved by the enforcement of Chapter 5A by Council.
61. If Chapter 5A and section 7 expire and Council does not make the proposed local law:-
- (a) the public health, safety and amenity relating to waste management of owners and occupiers of commercial premises at which general waste is generated may not be preserved. This is a low negative impact;
 - (b) Council anticipates an increased prevalence of inappropriate (or insufficient) waste containers being used, presenting potential health risks (including improper waste disposal practices). This is a low negative impact;
 - (c) some occupiers of commercial premises (most likely businesses considered attractive to private waste collection contractors due to the volume and/or nature of waste generated) may enjoy reduced service costs under increased competition, but for remaining occupiers serviced by Council, or a contractor engaged by Council, service costs could increase because the same level of fixed costs would need to be recovered from a smaller collections base. This is a low positive impact;
 - (d) Council will not be able to ensure that persons who generate general waste have access to appropriate collection containers and are serviced at an appropriate frequency and that potential health impacts associated with improper waste disposal and collection are minimised. This is a low negative impact;
 - (e) owners and occupiers of premises which generate limited general waste may not be effectively serviced for a reasonable price and may pay considerably higher charges to get waste containers serviced in contrast to Council's service under

which all waste generators pay the same for the same collection service, regardless of the location of the premises. This is a low negative impact.

62. If Chapter 5A and section 7 expire and Council makes the proposed local law, the public health, safety and amenity relating to waste management of the owners and occupiers of commercial premises at which general waste is generated will be preserved by the enforcement of the proposed local law by Council.
63. In summary, the analysis of the costs and benefits of moving to the alternative arrangement, that is, not making the proposed local law, would result in a low negative impact for this stakeholder.

Stakeholder – potential owners and occupiers of premises used for domestic purposes at which general waste is generated

64. If Chapter 5A and section 7 do not expire, and Council does not make the proposed local law, the public health, safety and amenity relating to waste management of potential owners and occupiers of domestic premises at which general waste is generated will be preserved by the enforcement of Chapter 5A by Council.
65. If Chapter 5A and section 7 expire, and Council does not make the proposed local law, the public health, safety and amenity relating to waste management of potential owners and occupiers of premises used for domestic purposes at which general waste is generated may not be preserved. This is a low negative impact.
66. If Chapter 5A and section 7 expire, and Council makes the proposed local law, the public health, safety and amenity relating to waste management of potential owners and occupiers of premises used for domestic purposes at which general waste is generated will be preserved by the enforcement of the proposed local law by Council.
67. In summary, the analysis of the costs and benefits of moving to the alternative arrangement, that is, not making the proposed local law, would result in a low negative impact for this stakeholder.

Stakeholder – potential owners and occupiers of commercial premises at which general waste is generated

68. If Chapter 5A and section 7 do not expire, and Council does not make the proposed local law, the public health, safety and amenity relating to waste management of potential owners and occupiers of commercial premises at which general waste is generated will be preserved by the enforcement of Chapter 5A by Council.
69. If Chapter 5A and section 7 expire, and Council does not make the proposed local law, the public health, safety and amenity relating to waste management of potential owners and occupiers of commercial premises at which general waste is generated may not be preserved. This is a low negative impact.
70. If Chapter 5A and section 7 expire and Council makes the proposed local law, the public health, safety and amenity relating to waste management of potential owners and occupiers of commercial premises at which general waste is generated will be preserved by the enforcement of the proposed local law by Council.
71. In summary, the analysis of the costs and benefits of moving to the alternative arrangement, that is, not making the proposed local law, would result in a low negative impact for this stakeholder.

Stakeholder – waste collection contractors (other than Council in its capacity as a waste collector) responsible for the collection of general waste from premises, and in particular commercial premises, which generate general waste in Council's local government area

72. If Chapter 5A and section 7 expire, and Council does not make the proposed local law:-

- (a) waste collection contractors (other than Council in its capacity as a waste collector) may collect general waste from premises which generate general waste in Council's local government area absent the restriction on competition which flows from Chapter 5A and section 7. This is a moderate positive impact;
 - (b) there would be increased potential for long haul transport of general waste, including recyclables, for processing and disposal at locations significantly removed from Council's local government area. This is a low negative impact.
73. If Chapter 5A and section 7 expire, and Council makes the proposed local law, waste collection contractors (other than Council in its capacity as a waste collector) may collect general waste from premises which generate general waste in Council's local government area subject to the restriction on competition which flows from the making of the proposed local law. This is a low negative impact because the making of the proposed local law does not impact on Council's power to levy utility charges under the *Local Government Act 2009*.
74. In summary, the analysis of the costs and benefits of moving to the alternative arrangement, that is, not making the proposed local law, would result in a low positive impact for this stakeholder.

Stakeholder - Council in its capacity as a waste collector responsible for the collection of general waste from premises (including commercial premises) which generate general waste in Council's local government area

75. If Chapter 5A and section 7 expire, and Council does not make the proposed local law:-
- (a) the number of collections of general waste from premises which generate general waste in Council's local government area may be reduced with a consequent impact on profitability. This is a moderate negative impact;
 - (b) there may be challenges associated with managing waste collection in a local government area if multiple waste collection service providers operate in the area. This is a low negative impact;
 - (c) the number of properties serviced and the waste tonnages to be collected will become less certain and the collection of waste may involve a greater risk component. This is a neutral impact.
76. If Chapter 5A and section 7 expire, and Council does make the proposed local law, Council in its capacity as a waste collector will continue to be responsible for the collection of general waste from premises which generate general waste in Council's local government area.
77. In summary, the analysis of the costs and benefits of moving to the alternative arrangement, that is, not making the proposed local law, would result in a low negative impact for this stakeholder.

Stakeholder – Residents in close proximity to premises used for domestic purposes

78. If Chapter 5A and section 7 do not expire and Council does not make the proposed local law, the public health, safety and amenity relating to waste management of residents in close proximity to premises used for domestic purposes will be preserved by the enforcement of Chapter 5A by Council.
79. If Chapter 5A and section 7 expire and Council does not make the proposed local law:-
- (a) the public health, safety and amenity relating to waste management of residents in close proximity to premises used for domestic purposes may not be preserved. This is a low negative impact;

- (b) Council anticipates an increased prevalence of inappropriate (or insufficient) waste containers being used, presenting potential health risks (including improper waste disposal practices). This is a low negative impact.
80. If Chapter 5A and section 7 expire and Council makes the proposed local law, the public health, safety and amenity relating to waste management of residents in close proximity to premises used for domestic purposes will be preserved by the enforcement of the proposed local law by Council.
81. In summary, the analysis of the costs and benefits of moving to the alternative arrangement, that is, not making the proposed local law, would result in a low negative impact for this stakeholder.

Stakeholder – Residents in close proximity to premises used for the undertaking of commercial activities

82. If Chapter 5A and section 7 do not expire and Council does not make the proposed local law, the public health, safety and amenity relating to waste management of residents in close proximity to premises used for the undertaking of commercial activities will be preserved by the enforcement of Chapter 5A by Council.
83. If Chapter 5A and section 7 expire and Council does not make the proposed local law:-
- (a) the public health, safety and amenity relating to waste management of residents in close proximity to premises used for the undertaking of commercial activities may not be preserved. This is a low negative impact;
 - (b) Council anticipates an increased prevalence of inappropriate (or insufficient) waste containers being used, presenting potential health risks (including improper waste disposal practices). This is a low negative impact.
84. If Chapter 5A and section 7 expire and Council makes the proposed local law, the public health, safety and amenity relating to waste management of residents in close proximity to premises used for the undertaking of commercial activities will be preserved by the enforcement of the proposed local law by Council.
85. In summary, the analysis of the costs and benefits of moving to the alternative arrangement, that is, not making the proposed local law, would result in a low negative impact for this stakeholder.

Stakeholder – conservation/environmental groups

86. If chapter 5A and section 7 expire and Council does not make the proposed local law:-
- (a) if Council is not able to directly or indirectly limit the number of waste collection contractors serving a designated area, Council will not be able to control noise issues for residents and tourists by limiting the times during which service providers may undertake waste collection activities and this will result in a diminution of environmental values. This is a low negative impact;
 - (b) Council's ability to fund waste management facilities and broader waste management activities (street bins, landfill remediation, education, compliance functions, strategy development etc) will be reduced and there will be a consequent reduction in environmental values. This is a low negative impact;
 - (c) there would be increased potential for long haul transport of general waste, including recyclables, for processing and disposal at locations significantly removed from Council's local government area and a consequent reduction in environmental values. This is a low negative impact.
87. In summary, the analysis of the costs and benefits of moving to the alternative arrangement, that is, not making the proposed local law, would result in a low negative impact for this stakeholder.

SUMMARY

88. Overall, the analysis of costs and benefits has determined there would be a net cost to the community as a whole in moving to the alternative arrangement, that is, not making the proposed local law.
89. There would be a benefit to a particular stakeholder, waste collection contractors (other than Council in its capacity as a waste collector) in the event of a move to the alternative arrangement, that is, not making the proposed local law.
90. Also, owners and occupiers of commercial premises at which general waste is generated and potential owners and occupiers of commercial premises at which general waste is generated could potentially benefit from the removal of the barrier to entry to the market, and in particular, the removal of a restriction on competition.
91. However, the move to the alternative arrangement, that is, not making the proposed local law, would result in a moderate negative impact or a low negative impact for all other identified stakeholders. The move to the alternative arrangement would result in increased costs for Council. These costs could be substantial and would be passed on to the community.
92. Overall, the analysis of costs and benefits has determined that there would be a net cost in moving to the alternative arrangement, that is, not making the proposed local law. The anti-competitive provisions in the proposed local law should be retained in the public interest.

Att: 6.2.2 InfoXpert ID: 91731
Local Law No. 17 (Waste Management) 2018

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Part 1 Preliminary

1 Short title

This local law may be cited as *Local Law No. 17 (Waste Management) 2018*.

2 Objects

The object of this local law is to protect the public health, safety and amenity related to waste management by—

- (a) regulating the storage, servicing and removal of waste; and
- (b) regulating the disposal of waste at waste facilities; and
- (c) ensuring that an act or omission does not result in—
 - (i) harm to human health or safety or personal injury; or
 - (ii) property damage or loss of amenity; or
 - (iii) environmental harm or environmental nuisance.

3 Relationship to other laws

- (1) This local law is—
 - (a) in addition to and does not derogate from laws about the management of waste; and
 - (b) to be read with *Local Law No. 1 (Administration)*.
- (2) For the purposes of *Environmental Protection Regulation 2008*, section 81ZC, this local law replaces *Environmental Protection Regulation 2008*, chapter 5A (Waste management by local governments).

4 Definitions

The dictionary in the Schedule (Dictionary) of this local law defines the particular words used in this local law.

Part 2 Waste management

Division 1 Designation of areas for general or green waste collection

5 Designation of areas

The local government may—

- (a) by resolution, designate areas within its local government area in which the local government may conduct general waste or green waste collection; and
- (b) decide the frequency of general waste or green waste collection in the designated areas.

Division 2 General waste

Subdivision 1 Storage of general waste

6 Owner or occupier of premises to supply waste containers

- (1) The owner or occupier of premises must—
 - (a) subject to subsection (2), supply standard general waste containers at the premises as—
 - (i) are necessary to contain the general waste produced at the premises; or
 - (ii) are prescribed by subordinate local law; or
 - (b) supply at the premises, waste containers, other than standard general waste containers, as—
 - (i) if required by the local government — are necessary to contain the general waste produced at the premises; or
 - (ii) are prescribed by subordinate local law.

Examples of ways the local government may require waste containers for paragraph 1(b)(i)—

by a resolution of the local government or a development approval for the premises

Maximum penalty — 20 penalty units.

- (2) However, subsection (1)(a) does not apply if the local government supplies to the premises the number of standard general waste containers the local government reasonably considers is required at the premises.

- (3) If the local government supplies a standard general waste container to premises under subsection (2), the reasonable cost of supplying the container is a debt payable by the owner or occupier of the premises to the local government.
- (4) However, subsection (3) does not prevent the local government from supplying a standard general waste container to premises without cost to the owner or occupier of the premises.

7 Requirements for storing general waste in waste containers

- (1) The occupier of premises must—
 - (a) store general waste produced as a result of the ordinary use or occupation of the premises in—
 - (i) a standard general waste container; or
 - (ii) if another type of waste container is prescribed by subordinate local law — the other type of container; and
 - (b) keep each waste container clean and in good repair; and
 - (c) ensure that each waste container is securely covered, except when the waste is being placed in, or removed from, the container or the container is being cleaned.

Maximum penalty — 20 penalty units.

- (2) A person must not—
 - (a) place any of the following in a waste container—
 - (i) a liquid, semi-liquid or moist substance, unless the substance is securely wrapped or contained to prevent the substance leaking from the wrapper or container; or
 - (ii) material that is smouldering or aflame; or
 - (iii) matter or a thing that is alive; or
 - (iv) a thing stated in a subordinate local law; or
 - (b) remove or disturb the cover of a waste container, except when placing waste in or cleaning the container; or
 - (c) use or damage a waste container so that it is not weatherproof or serviceable or cannot be securely covered; or
 - (d) disturb or otherwise interfere with the contents of a waste container.

Maximum penalty — 20 penalty units.

- (3) The occupier of the premises must not allow a person to place a thing in a waste container in contravention of subsection (2)(a).

Maximum penalty — 20 penalty units.

- (4) It is a defence in a proceeding against a person for an offence under subsection (3) for the person to prove the contravention was due to causes over which the person had no control.

8 General requirements for keeping waste containers at serviced premises

- (1) Subject to subsection (2), the occupier of serviced premises must ensure that a waste container supplied for the premises is kept—

- (a) if the local government requires the container to be kept at a particular place at the premises — at the place (the **waste container storage place**); or

Examples of ways the local government may require waste containers to be kept at a particular place —

by a resolution of the local government or a development approval for the premises

- (b) if a subordinate local law requires the container to be kept at a particular place at the premises — at the place (also a **waste container storage place**); or

- (c) if paragraphs (a) and (b) do not apply — at ground level close to the rear alignment of a building at the premises.

Maximum penalty — 20 penalty units.

- (2) Subsection (1) does not prevent the occupier of the serviced premises from placing a waste container in a place outside the premises for the collection of general waste from the container, if—

- (a) the local government has arranged to collect waste from the container at the place; and

- (b) the container is in the place for no longer than—

- (i) the period, if any, allowed under a local law of the local government; or

- (ii) 24 hours before or after the scheduled collection day for the collection of the waste in the container.

Example of a place outside serviced premises—

the kerb adjacent to the serviced premises

- (3) If the local government has arranged for the collection of general waste from a waste container at serviced premises, the occupier of the premises must ensure there is unobstructed access to the container for removal of the waste.

Maximum penalty for subsection (3) — 20 penalty units.

- (4) It is a defence in the proceeding against a person for an offence under subsection (3) for the person to prove the contravention was due to causes over which the person had no control.

9 Other requirements for storing general waste at particular serviced premises

- (1) This section applies to any of the following persons (each a *prescribed person*) for serviced premises, other than a single detached dwelling—
- (a) the owner or occupier of the premises;
 - (b) if a prescribed ERA is carried out at the premises — the holder of the environmental authority for the prescribed ERA.
- (2) The prescribed person must ensure that the waste container storage place for the premises is supplied with—
- (a) if required by the local government — each of the following—
 - (i) either—
 - (A) an elevated stand at a level required by the local government for holding all waste containers; or
 - (B) an imperviously paved area, drained as required by the local government, where all waste containers can be placed;
 - (ii) a hose cock and hose in the vicinity of the stand or paved area;
 - (iii) a suitable enclosure for the area where the waste containers are kept; and

Examples of ways the local government may require a prescribed person to comply with subsection (2)(a) —

by a resolution of the local government or a development approval for the premises

- (b) if a requirement is prescribed by subordinate local law — facilities and structures for the placement, storage and cleaning of waste containers as prescribed by subordinate local law.

Maximum penalty for subsection (2) — 20 penalty units.

Subdivision 2 Removal of general waste

10 Local government may give notice about removal of general waste

- (1) This section applies where the local government has arranged for the removal of general waste produced at a premises.

-
- (2) The local government may give the occupier of the premises a written notice stating—
- (a) the days (each a *scheduled collection day*) on which the waste is to be collected; and
 - (b) the location (*collection location*) where the waste container is to be placed for collection of the waste ; and
 - (c) the time by which the waste container is to be placed in the collection location for collection of the waste; and
 - (d) the time by which the waste container is to be removed from the collection location.

11 **Depositing or disposal of general waste from premises other than serviced premises**

- (1) This section applies if general waste is produced at a premises, other than serviced premises.
- (2) The local government may—
- (a) give a written approval to the owner or occupier of the premises for depositing or disposing of the waste; and
 - (b) impose conditions on the approval, including, for example, conditions about—
 - (i) the place for depositing or disposing of the waste; or
 - (ii) the method of depositing or disposing of the waste.
- (3) A person must not deposit or dispose of the waste unless the person deposits or disposes of the waste—
- (a) at a waste facility in accordance with part 3; or
 - (b) in accordance with—
 - (i) an approval under subsection (2) for disposal of the waste; and
 - (ii) if the approval has been given on conditions — the conditions of the approval.

Maximum penalty for subsection (3) — 20 penalty units.

Division 3 Storage and treatment of industrial waste

12 Requirements for storing industrial waste

- (1) The occupier of premises where there is industrial waste must—
- (a) if required by the local government—
- (i) supply at the premises the number of industrial waste containers required by the local government for storing the waste at the premises safely, efficiently and without causing a nuisance; and
 - (ii) keep the waste containers at the particular place at the premises required by the local government; and
 - (iii) keep each waste container clean and in good repair; and

Examples of ways the local government may require compliance with subsection 1(a) —

by a resolution of the local government or a development approval for the premises

- (b) if a requirement is prescribed by subordinate local law — comply with each requirement prescribed by subordinate local law, about each of the following—
- (i) the supply at the premises of industrial waste containers for storing the waste at the premises;
 - (ii) keeping the waste containers at a particular place at the premises;
 - (iii) keeping each waste container clean and in good repair.

Maximum penalty — 20 penalty units.

- (2) The local government may supply industrial waste containers at the premises if the occupier does not supply at the premises the number of industrial waste containers which are—
- (a) required by the local government under subsection (1)(a); or
 - (b) prescribed by subordinate local law under subsection (1)(b).
- (3) If the local government supplies an industrial waste container to premises under subsection (2), the reasonable cost of supplying the container is a debt payable by the occupier of the premises to the local government.

13 Requirement to treat industrial waste for disposal

The occupier of premises where there is industrial waste must—

- (a) if required by the local government, treat the waste to a standard approved by the local government—

- (i) for disposal of the waste at a waste facility; or
- (ii) for transport to, and disposal of the waste at, a waste facility; and

Examples of ways the local government may require an occupier to treat industrial waste for disposal —

by a resolution of the local government or a development approval for the premises

- (b) comply with requirements, as prescribed by subordinate local law, about the treatment of industrial waste—
 - (i) for disposal of the waste at a waste facility; and
 - (ii) for transport to, and disposal of the waste at, a waste facility.

Maximum penalty — 40 penalty units.

Part 3 Waste receipt and disposal

14 Unlawful disposal of waste at waste facility

- (1) A person must not deposit the following waste at a waste facility—
 - (a) liquid or semiliquid waste;
 - (b) hot ash;
 - (c) material that is smouldering or aflame;
 - (d) material that can spontaneously combust;
 - (e) material containing a substance that may be harmful to persons or property because, if it reacts with air or water, it may produce toxic gases or become corrosive or explosive;
 - (f) an explosive;
 - (g) ammunition, other than ammunition that no longer contains explosives, pyrotechnics or propellants apart from trace residues that are no longer capable of supporting combustion or an explosive reaction;
 - (h) waste prescribed by subordinate local law.

Maximum penalty — 20 penalty units.

- (2) Subsection (1) does not apply to waste deposited with the consent of—
 - (a) the person who—
 - (v) is the registered suitable operator for the facility; or
 - (vi) holds an environmental authority for the facility; or

- (b) the person in charge of the facility.

15 Restrictions on burning waste at waste facility

A person must not set fire to, or burn, waste at a waste facility other than—

- (a) under an environmental authority; or
- (b) under a development condition of a development approval; or
- (c) under the *Fire and Emergency Services Act 1990*.

Maximum penalty — 20 penalty units.

16 Restrictions on use of waste facility

- (1) A person must not, without the consent of a waste facility's owner or operator—

- (a) enter the facility other than to deposit waste; or
- (b) remain on the facility after depositing waste; or
- (c) interfere with waste at, or remove waste from, the facility.

Maximum penalty — 10 penalty units.

- (2) Subsection (1) does not apply to—

- (a) the facility's owner or operator; or
- (b) an authorised person; or
- (c) a person who acquires from a waste facility, with the consent of the local government—
 - (i) recyclable waste, for example, mulch or green waste; or
 - (ii) 1 or more items of waste which are made available for sale or disposal by the local government, for example, at a “tip shop”.

17 Person to comply with directions and give information

- (1) This section applies to a person who transports waste to a waste facility.

- (2) The person must—

- (a) comply with all relevant and reasonable directions contained in any sign displayed at the facility by a facility person; and
- (b) comply with all reasonable instructions about dealing with the waste at the waste facility which are given by—
 - (i) the person in charge of the facility; or
 - (ii) a facility person; and

- (c) if asked by a facility person — give information to the facility person about the type and amount of waste being delivered to the facility; and
- (d) if asked by a facility person — give information to the facility person that provides satisfactory evidence of the identity and residential address of the person.

Maximum penalty — 10 penalty units.

- (3) In this section, for a waste facility, facility person means each of the following—
- (a) the operator of the waste facility;
 - (b) the owner of the waste facility;
 - (c) the local government.

Part 4 Subordinate local laws

18 Subordinate local laws

The local government may, by subordinate local law, specify—

- (a) a thing that is specified to be waste pursuant to the Schedule (Dictionary) of this local law; and
- (b) requirements about the necessity to supply standard general waste containers at premises under section 6(1)(a); and
- (c) requirements about the supply at premises of waste containers, other than standard general waste containers, to contain the general waste produced at the premises under section 6(1)(b); and
- (d) another type of waste container for the storage of general waste produced as a result of the ordinary use or occupation of premises under section 7(1); and
- (e) a thing that a person must not place in a waste container under section 7(2); and
- (f) requirements about the keeping of the waste container supplied for premises at a particular place at the premises under section 8(1)(b); and
- (g) requirements about the supply of facilities and structures for the placement, storage and cleaning of waste containers under section 9(2)(b); and
- (h) requirements about the supply at premises of industrial waste containers for storing industrial waste at the premises and other requirements about waste containers for the storage of industrial waste under section 12(1)(b); and

- (i) requirements about the treatment of industrial waste under section 13(b); and
- (j) waste that a person must not deposit at a waste facility under section 14(1).

Part 5 Transitional provisions

19 Continuation of chapter 5A requirements

- (1) This section applies if a provision of *Environmental Protection Regulation 2008*, chapter 5A (Waste management by local governments), is replaced by a provision of this local law.
- (2) In this section, **prescribed provision** means a provision of *Environmental Protection Regulation 2008*, chapter 5A (Waste management by local governments) which is replaced by a provision of this local law.
- (3) If the local government has made a requirement under a prescribed provision prior to the commencement of this local law, the requirement applies for the provision of this local law which replaced the prescribed provision from the commencement of this local law.

Example —

The local government may require that a waste container supplied for serviced premises be kept at a particular place at the premises by development approval for the premises under *Environmental Protection Regulation 2008*, section 81ZH(1). *Environmental Protection Regulation 2008*, section 81ZH(1) is a prescribed provision which is replaced by section 8 (General requirements for keeping waste containers at serviced premises). A requirement under the prescribed provision made prior to the commencement of this local law would apply for section 8 of this local law from the commencement of this local law.

Schedule Dictionary

section 3

authorised person means a person appointed by the chief executive officer of the local government, pursuant to *Local Government Act 2009*, section 202, to exercise the powers of an authorised person under this local law.

collection location means a place at, or adjacent to, premises at which a standard general waste container associated with the premises can be easily accessed by a general waste collection vehicle without causing obstruction.

commercial premises means any of the following types of premises—

- (a) a hotel, motel, caravan park, cafe, food store or canteen;
- (b) an assembly building, institutional building, kindergarten, child minding centre, school or other building used for education;
- (c) premises where a sport or game is ordinarily played in public;
- (d) an exhibition ground, show ground or racecourse;
- (e) an office, shop or other premises where business or work, other than a manufacturing process, is carried out.

commercial waste means waste, other than green waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of commercial premises.

development approval has the meaning given in the *Planning Act 2016*.

domestic premises means any of the following types of premises—

- (a) a single unit private dwelling;
- (b) premises containing 2 or more separate flats, apartments or other dwelling units;
- (c) a boarding house, hostel, lodging house or guest house.

domestic waste means waste, other than domestic clean-up waste, green waste, recyclable waste, interceptor waste or waste discharged to a sewer, produced as a result of the ordinary use or occupation of domestic premises.

environmental authority has the meaning given in the *Environmental Protection Act 1994*.

environmental harm has the meaning given in the *Environmental Protection Act 1994*.

environmental nuisance has the meaning given in the *Environmental Protection Act 1994*.

general waste means—

- (a) waste other than regulated waste; and
- (b) for part 2, any of the following—
 - (i) commercial waste;
 - (ii) domestic waste;
 - (iii) recyclable waste.

green waste means grass cuttings, trees, bushes, shrubs, loppings of trees, bushes or shrubs, or similar matter produced as a result of the ordinary use or occupation of premises.

industrial waste means—

- (a) interceptor waste; or
- (b) waste other than the following—
 - (i) commercial waste;
 - (ii) domestic clean-up waste;
 - (iii) domestic waste;
 - (iv) green waste;
 - (v) recyclable interceptor waste;
 - (vi) recyclable waste;
 - (vii) waste discharged to a sewer.

industrial waste container means a container of a type approved by the local government for storing industrial waste at premises in the local government's area.

interceptor means a device used to intercept a substance in sewage, waste water or trade waste and prevent its discharge into a sewer, septic tank, waste water disposal system or other treatment device.

Examples of interceptors—

- neutralising interceptors for neutralising acidic and alkaline substances
- grease interceptors for collecting and solidifying fat, grease and similar matter
- oil interceptors for collecting oil and petroleum products
- silt interceptors for collecting soil, sand, gravel and other sedimentary solids

interceptor waste means matter, other than recyclable interceptor waste, intercepted by, and held in, an interceptor.

manufacturing process means a handicraft or other process relating to adapting, altering, assembling, cleaning, finishing, making, ornamenting, preparing, renovating, repairing, washing, or wrecking goods for trade, sale or gain or otherwise in connection with a business.

occupier of premises means the person who has the control or management of the premises.

owner of premises means the person for the time being entitled to receive the rent for the premises or would be entitled to receive the rent for it if it were let to a tenant at a rent.

premises includes domestic premises, government premises, industrial premises and commercial premises.

prescribed ERA has the meaning given in the *Environmental Protection Act 1994*.

prescribed person see section 9(1).

recyclable interceptor waste means matter that is, or is intended to be, removed from a grease interceptor and taken elsewhere for processing into a non-toxic, non-hazardous and usable substance for sale.

recyclable waste, means clean and inoffensive waste that is declared by the local government to be recyclable waste for the area of the local government.

Examples of waste that may be declared to be recyclable waste—

glass bottles, plastic containers, paper, cardboard, steel and aluminium cans, and green waste

regulated waste has the meaning given in the Environmental Protection Regulation 2008.

scheduled collection day see section 10(2).

serviced premises means—

- (a) premises which are in an area designated by the local government as an area in which the local government may conduct general waste collection under—
 - (i) *Waste Reduction and Recycling Regulation 2011*, section 7; or
 - (ii) section 5; and
- (b) premises for which the local government has required the owner or occupier of the premises to arrange for removal of general waste from the premises.

standard general waste container—

- (a) means a container of a type approved by the local government for storing domestic waste, commercial waste or recyclable waste at premises in the local government’s area; and
- (b) for the avoidance of doubt, includes 1 or more containers each of which is approved by the local government for storing, at premises in the local government’s area—
 - (i) 1 or more or multiple types of commercial waste; or
 - (ii) 1 or more or multiple types of recyclable waste.

Example for paragraph (b)—

The local government may approve 1 container for storing recyclable waste which is green waste and 1 container for storing recyclable waste other than green waste.

waste, has the meaning given in the *Environmental Protection Act 1994*, and includes any thing that is specified to be waste under a subordinate local law.

waste container storage place see section 8(1).

waste facility—

- (a) for part 2, means a facility for the recycling, reprocessing, treatment, storage, incineration, conversion to energy or disposal of waste; and
- (b) for part 3, means a facility for the recycling, reprocessing, treatment, storage, incineration, conversion to energy or disposal of waste, but only if the local government is the lessee, occupier, operator or owner of the facility.

This and the preceding 15 pages bearing my initials is a certified copy of *Local Law No. 17 (Waste Management) 2018* made in accordance with the provisions of the *Local Government Act 2009* by McKinlay Shire Council by resolution dated the _____ day of _____ 2018.

.....
Chief Executive Officer

**SCHEDULE OF ANTI COMPETITIVE PROVISIONS INCLUDED IN THE LOCAL LAW
AND REASONS FOR THEIR INCLUSION**

Name and number of local law	Details of anti-competitive provisions
Local Law No. 17 (Waste Management) 2018	Sections 6(1), 7(1) and (2), 8(1) and (2), 9(1) and (2), 11, 12(1) and 13.

The identified anti-competitive provisions were retained in full in the public interest, because:-

- (a) the benefit of these provisions to the community as a whole outweighs the cost; and
- (b) the most appropriate way of achieving the objectives of the local law is by restricting competition in the way provided in these provisions,

having regard to the local government duty of good rule and local government of its local government area.



CONFIDENTIAL

6.3 Subject: Cannington Mine Village – Vision Stream Request for Planning Exemption

Attachments: Nil

Author: Director Engineering & Regulatory Services

Date: 4th May 2018

Confidentiality:

This report is CONFIDENTIAL in accordance with *Section 275 1(g) of the Local Government Regulation 2012*, which provides for a local government to resolve that a meeting be closed to the public if its Councilor's consider it necessary to discuss *(g) any action to be taken by the local government under the Planning Act, including deciding applications made to it under that Act;*

Executive Summary:

Visionstream on behalf of Telstra is proposing to install two new small cell 4Gx antennas for improved data capacity and speeds at the Cannington Mine Village with a reduced cost and faster deployment. Under our current Planning Scheme this project could be defined as a 'Telecommunications Facility' which is code assessable in the Rural Zone Code. The antennas that are to be installed are only 1.2m high above the allowed limit in the Low Impact Determination of the Telecommunications Act 1997. The Low Impact Telecommunications Facility is identified as exempt in our planning scheme. Visionstream are requesting a planning exemption for the proposed development to reduce cost and quick deployment of equipment.

Recommendation:

That Council resolve to respond to Visionstream that their development application to install two new small cell 4Gx antennas at the Cannington Mine Village is approved without the need for Development Approval.

Background:

Council has received correspondence from Visionstream on behalf of Telstra to install two new small cell 4Gx antennas for improved data capacity and speeds at the Cannington Mine Village with a reduced cost and faster deployment. Under our current Planning Scheme this project is defined as a 'Telecommunications Facility' which is code assessable in the Rural Zone Code. The antennas that are to be installed are only 1.2m high above the allowed limit to be defined as a 'Low Impact Telecommunications Facility' which is identified as exempt in our planning scheme. Visionstream are requesting a planning exemption for the proposed development to reduce cost and quick deployment of equipment.

Comments:

Under our current planning scheme the proposed development is identified as code assessable however, due to the size of the antenna and the location there will be no impact on neighbours or the surrounding area.

Legal Implications: - NA

Policy Implications: - NA

Financial and Resource Implications:- NA

Risk Management:- NA

Options for Council to Consider



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- 1) Respond to Visionstream and advise that their development application to install two new small cell 4Gx antennas at Cannington Mine Village is approved without the need for development approval due to the location and size of development.
- 2) Respond to Visionstream and advise that they are to submit a code assessable application for Council to consider.

InfoXpert Document ID: - 91755



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6.4 Subject: Old SES Shed
Attachments: Nil
Author: Director Engineering & Regulatory Services
Date: 7th May 2018

Executive Summary:

It has been raised that the Julia Creek Museum requires additional space and that the Old SES shed may be suitable due to the proximity to the Museum.

Recommendation:

That Council support the expansion of the Julia Creek Museum into the Old SES shed by making this space available and commence consultation with the Museum to prepare the area appropriately.

Background:

It has been raised that the Julia Creek Museum requires additional space and that the Old SES shed may be suitable due to the proximity to the Museum.

Comments:

The old SES shed is currently used for some storage that can be moved to another location.

Legal Implications: NA

Policy Implications: NA

Financial and Resource Implications:

- Resources to prepare shed and move stored items

Risk Management: NA

Options for Council to Consider

To either move towards making this space available or keep it for Council's use.

InfoXpert Document ID: - 91733



7.0 COMMUNITY SERVICES



7.1 Subject: Community Services Monthly Report
Attachments: Nil
Author: Director Corporate and Community Services
Date: 2 May 2018

Executive Summary:

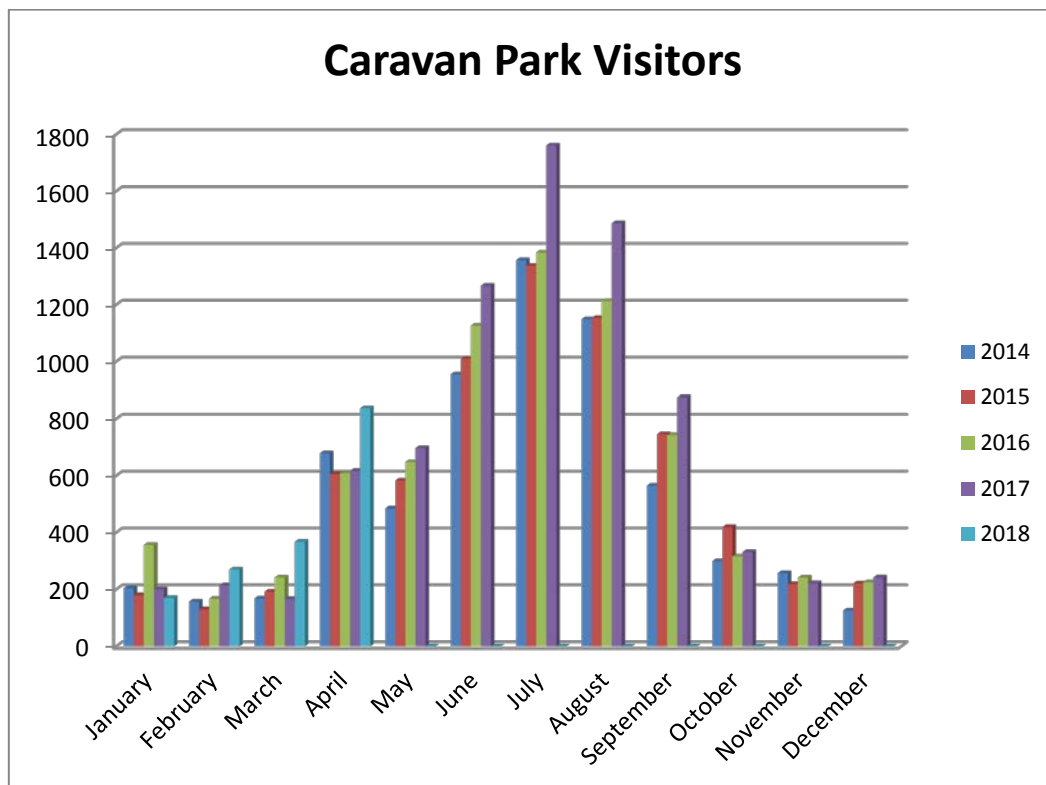
Council is presented with the monthly Community Services report, which provides an overview of the operations for the month of April 2018.

Recommendation:

That Council receives the Community Services monthly report for April 2018.

Caravan Park

The caravan Park recorded 837 visitors during the month of April 2018. This represents a 35.6% increase for the same period in 2017 (617 visitors recorded in April 2017).





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Reviewed by mpvmartin 28th April (travelled as a couple)

Lismore, Australia - Great stopover spot

The new managers are good people, friendly, helpful and keen to make improvements to the park. The sites are good, the amenities 5 star. Don't miss a soak in the hot tubs at sunset (but book in early!). A big congratulations to the shire council for their provision of facilities for the locals and us travellers, a truly Rv friendly town. P.S. the swimming pool complex is awesome, and free if you stop at the caravan park. Unfortunately we missed the Monday night feed and entertainment. You should plan on stopping more than one night.

Reviewed by Lucy B – 27th April (here on business)

Self contained cabin

I stayed in the one of the self contained cabins. Mine was very spacious and could accommodate a family easily. All the amenities are there to be able to cook for yourself. Close to the local swimming pool if you want to cool off.

Easy stroll to the local pub if you are looking for dinner.

Great view of the sunrise from their out door baths.

Reviewed by LeanneLH72 – 15th April (travelled as a couple)

Townsville, Australia - Great value!

I am only able to comment on the standard cabin that we stayed in last night as we arrived after 6pm and left again before 8am, but it was an extremely well equipped and comfortable cabin, and very affordable at \$105.00 a night. We were able to cook our own dinner and breakfast and not worry about going out for food after our long drive. Would definitely stay here again and see more of the park and Julia Creek.

Reviewed by Jaime M – 11th April (travelled as a family)

Townsville, Australia - Clean and comfortable

The cabin we stayed was spacious, clean and comfortable. Would definitely stay here again. Loved having the pool across the road for a swim. Manager was very friendly and helpful. Would have loved to use the baths, but they weren't in operation for the one night we stayed. Next time though!



Taylor Chung - 2 days ago

This is probably the best caravan park I've been to. The people are nice, the facilities are immaculately clean. Wifi is spotty but all over the park. They have roofless bathhouses where you can bathe under the stars. And across the street you can visit the pool park for free. Just ask for tokens. Great for kids and adults. Olympic pool and water slides and toys.



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Wayne Hicks - 2 weeks ago

Great owners very friendly. Best amenities I've seen so far. Park is in tiptop shape loving it

Mathew Kay - 3 weeks ago

Awesome service, free TV free WiFi clean and bug free showers and toilets what more could you ask for, the staff are lovely also

Deanna Byrnes – 4 weeks ago

I gave this Caravan Park 5 Stars because even though this area has been through floods recently, repairs are moving quickly. It is pretty Outback Australia still but the Amenities were outstanding, clean and modern. The price to stay with your caravan was the cheapest on our travels. Artesian Baths are wonderful looking out over the country side. A lovely place to stay!!!

Library Services

The first half of the month brought us the school holidays, Luke and I had lots of fun with the children doing fun and exciting drawings that we could then see through an App on our ipads in motion, it was awesome according to the captivated audience. Quite a few went home and downloaded the app onto their own ipads. This received great positive feedback from parents.

We also involved the shire kids with our tile plaque drawings, each child in the shire was given the opportunity to do a drawing in the theme “Magic Happens”. Interestingly magic means different things to each of us as the results show. These drawings will be sent away to be turned into tiles and made into a plaque to be hung on the wall here at the library. Our Friday library numbers are well above average at the moment with all the kids enjoying themselves, we have even gained out of town kids now who come in on Fridays with mum.

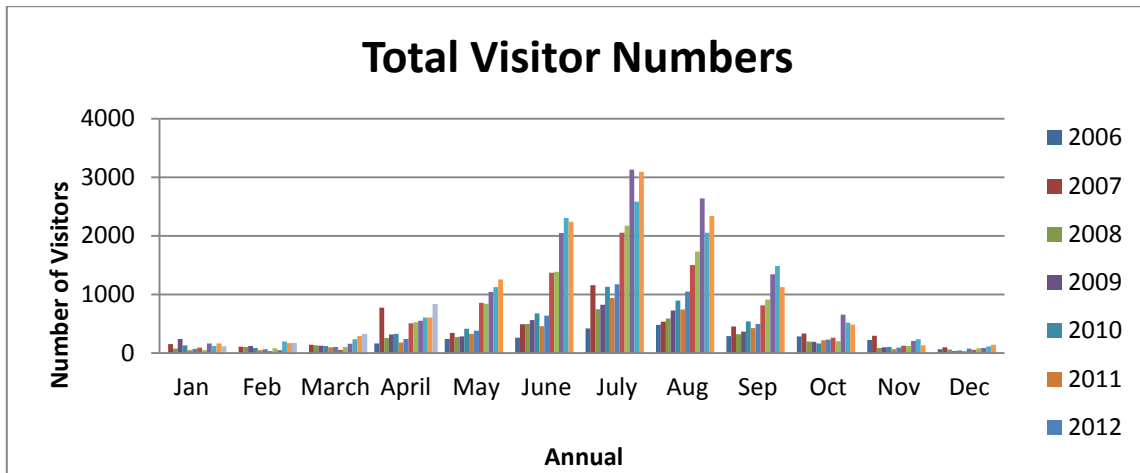
Tourism

Total Visitor Numbers for April 2018 – (836)

The Julia Creek Visitor Information Centre received 836 visitors in April compared to 608 visitors in April 2017 – an increase of 37.5%. This is also an increase of 153% increase from the 331 visitors in March 2018.

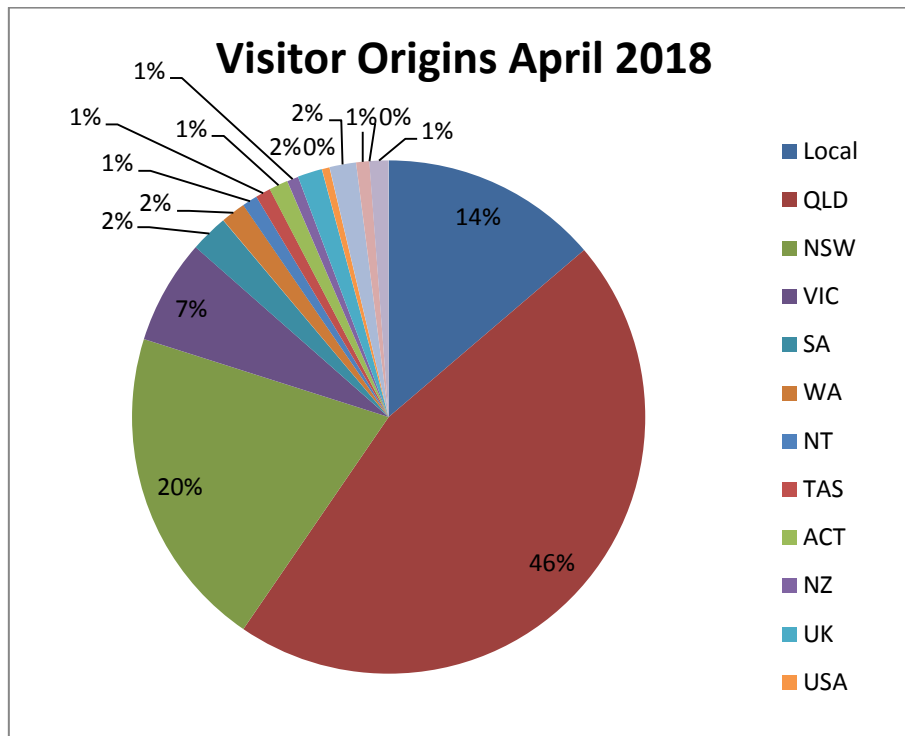


Ordinary Meeting of Council Tuesday 15th May 2018



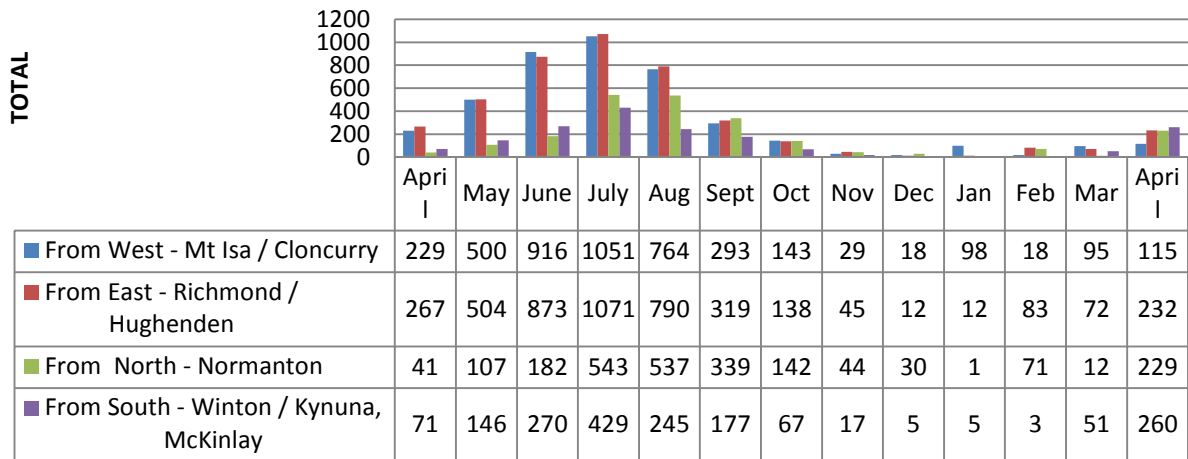
Total Local Visitors March 2018 –(115)

There were 115 local visitors to the Julia Creek Visitor Information Centre in April, compared to 111 in April 2017 being a 4% increase. This was also an increase of 57.5% from the 73 during March 2018.



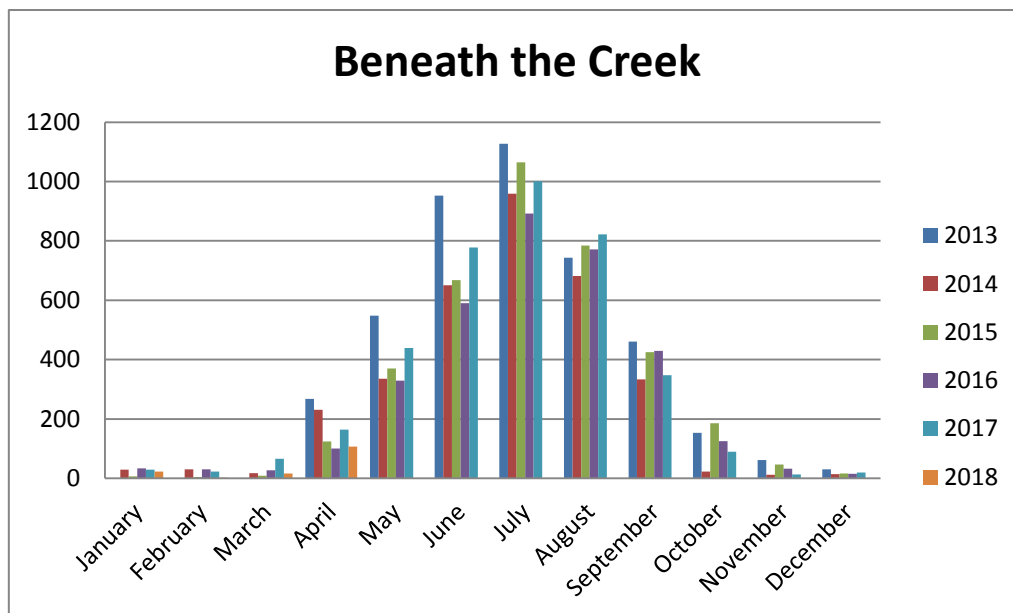


North West Regional Statistics Apr 2017- Apr 2018



Beneath the Creek

There were 107 entries to 'Beneath the Creek' in April compared to 164 in April 2017 – a 35 % decrease. However it was a 570% increase from the 16 visitors in March this year.





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RV Site Permits and Expenditure – 87 in April 2018

87 RV Permits were issued in April compared to 98 in April 2017 – a 11% decrease. 57 RV guests surveyed for expenditure with an average spend of \$135 per couple. Total stated money spent was \$7653.

Julia Creek Early Learning Centre

There are currently 25 Children enrolled at the Service

- 4 attend casually

Changes to Enrolments (increase/Decrease, Why?):

A new enrolment has began 3 booked half days a week

Withdrawals (Why):

None

New Enrolments:

2 new enrolments

Attendance

The centre had 159 actual attendances vs 217 booked attendances over the 21 days of care offered during April. This equated to an average of 7 children per day.

Significant events

- Children made a wreath and attended ANZAC day march
- New educator, Jo Womersely began
- Stepping stones and boat added to the yard as permanent structures
- Children began Term 2, currently introducing new planning technique to include children
- Children continued their excursions to the Library
- Successfully awarded grant for painting workshop for under 8's day

Swimming Pool

USAGE

TOTAL NUMBERS FOR THE MONTH



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ENTRIES	SWIMMERS
Adult Entry	181
Child Entry	312
Season Passes / Family Pass	
Adult	7
Child	28
Breakfast Club/ No Charge	
After School Care/ No Charge	
J/C Swimming Club/ No Charge	
Aged Care/ No Charge	
Triathlon Training/ No Charge	
Adult	1
Child	17
J/C State School/ No Charge	
Caravan Park Tokens	
Adult	128
Child	119
Free Sunday	
Adult	5
Child	9
Total Swimmers	807

As a comparison of pool usage from 2017 vs 2018, January 2017 the pool seen 523 entries whilst 2018 seen 918 entries.

Sport & Recreation

Daren Ginns Centre – Memberships fell due in April. At the end of the month there were 69 active memberships.

Sporting Schools – Term two sporting schools started at the end of the month and will continue through to 21st June. Students will learn athletics, touch football and soccer. 31 students have enrolled for the program.

School Holiday Program - A two week School Holiday program was delivered during the April school holidays with 24 children participating. There was a range of activities on offer including cooking, craft, triathlon training, whip cracking, robotics and much more.

Julia Creek's Outback Bushwhack – At first Outback Bushwhack was held on Saturday 28th April. 52 registrations were taken, however on the day we had 39 competitors take on the challenge. The winners were Sheree Pratt completing the course in 1 hour and 5 minutes, and the kids winner was Sam Pratt. The participants completed 7kms and 17 obstacles.

Get in 2 Fun Get in 2 Cricket – This program run through QLD Cricket has now been completed. The program involved 7 cricket sessions for children and all received a backpack, shirt, hat, bat, ball and water bottle.



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Community Health

CHSP OCCASSIONS OF SERVICE (OoS)		
	OoS	Hours
Nursing Care	68	32.5
Personal Care	8	2.25
Social Support	7	4.75
Assessment	0	0
Counselling/Advocacy/Information/ Education	62	19.5
Total	145	59.0

LOCATION OF OCCASSIONS OF SERVICE	
Home Visits	61
Clinic Visits	1
Phone Consults	9
Hospital Visits	13
Telehealth	1
Transport to Medical Appointments	9

NON CHSP COMMUNITY NURSING OCCASSIONS OF SERVICE		
	OoS	Hours
Home Visits	4	80mins = 1.33hrs
Hospital Visits	1 (GP escort)	35mins = 0.58hrs
Phone Consults	4	75mins = 1.25hrs
Clinic Consults	4	190mins = 3.16hrs
Meetings	7	725mins = 12.08hrs



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Health Promotion Sessions	1	30mins = 0.5hrs
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REFERRALS

April 2018:

Ongoing renewal of previously referred clients this month.

EQUIPMENT ON LOAN

April 2018:

Mobility scooter now in workshop for repairs

Over toilet frame x 1 loaned until MASS delivers client's own.

HEALTH PROMOTION

April 2018:

Nil health promotion activities this month, but dentist visit was advertised around town.

Planning and preparation in progress for re-scheduled RFDS PITSTOP (now to be held 24/05/2018).

GENERAL BUSINESS

April 2018: *Happy 90th Birthday to one of our CHSP clients this month!*

Optometrist came to Julia Creek 10/04/2018 – well attended.

TRAIC Co-design workshop held 12/04/2018 at CWA – facilitated by Katie Wonnacott (NWHHS).

Commonwealth Home Support Programme (CHSP)

Events and Activities

The CHSP clients have been kept busy with Monday games & Wednesday Luncheons. We had a lovely morning out at the Julia Creek State School to celebrate ANZAC day. They were waited on by the children who made them cups of tea and brought them a plate of smoko.

Statistics

Currently CHSP have a total of 33 clients.



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Service Offered	Number of Clients
Transport	66 Two way trips
Social Support	Visits 48
Personal Care	25 Visits 2 Clients (Community Nurse)
EXERCISE	4 CLIENTS 4 SESSIONS
Counselling/Support, Information and advocacy (client)	3 hours and #45 min
Shopping	4 Trips (`4 attendees, 2 pickup)
GAMES	24 Attended 4 (sessions)
Luncheon	42 Attended (3 sessions) visitors
Meals on Wheels	49 Meals delivered
Home Maintenance	50 lawns mowed 25 clients
Domestic Assistance	11 clients, 45 visits
Clients Transported for Doctors Appointments	6 CHSP clients
Clients admitted to Hospital	4 CHSP CLIENT

Consultation:

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

InfoXpert Document ID: 91661



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7.2 Subject: Community Benefit Assistance Scheme

Attachments: Nil

Author: Director Corporate & Community Services

Executive Summary:

The Community Benefit Assistance Scheme has had two rounds advertised during the 2017/18 financial year with Council approving to accept applications from now until the end of the financial year or until funds exhausted.

Recommendation:

That Council fund Saxby Roundup \$3,250 under the Community Benefit Assistance Scheme program.

Background:

The Community Benefit Assistance Scheme offers dollar for dollar funding to local community groups under the categories of infrastructure, equipment and volunteer support. The program has been previously advertised this year, with one application being funded through Quick Response round. A further round (round two) was advertised throughout February and March, with applications closing on Friday 16th March. Since this time Council agreed to accept further applications on a 'Quick Response' basis.

Council has received one application from Saxby Roundup Association, seeking funding totaling \$3,250 towards the purchase of a new coldroom. The total cost of the project is \$18,800.

Given an undersubscription of the CBAS Council could consider a higher funding allocation than that provided for equipment but still maintaining the 50/50 funding split.

Consultation:

The application was assessed by Cr Royes and Director Corporate & Community Services, and recommended for approval.

Legal Implications: Nil

Policy Implications:

The application were assessed in accordance with Council's Community Grants Policy and procedure.

Financial and Resource Implications:

The Community Benefit Assistance Scheme has a budget of \$20,000 for the 2017/18 financial year with \$7,506.06 remaining for allocation. The total funding recommended for approval is \$3,250.

InfoXpert Document ID: 91593



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7.3 Subject: Sponsorship Request – Julia Creek Campdraft

Attachments: No

Author: Director Corporate & Community Services

Date: 2 May 2018

Executive Summary:

Council has received a request for sponsorship from the Julia Creek Campdraft under the Community Grants Policy. The group has requested support for their event by way of water truck services and fee waiver. The application is presented for Council's consideration.

Recommendation:

That Council sponsor the Julia Creek Campdraft Association by way of fee waiver up to a maximum of \$5,000 for their 2018 event.

Background:

The Julia Creek Campdraft have submitted an application seeking sponsorship for their 2018 annual event to be held from 18th-20th May. The group initially requested cash sponsorship of \$4,000 however have modified their requested due to the receipt of the Drought Funding. The group now seek support by way of Council's water truck and fee waiver for the hire of the bus for 2 days and the additional bins required for the event. The water truck costing is estimated at \$4,000 (based on 2017 costs incurred), bus hire is \$348, bins estimate \$300.

Council have sponsored the Association's past events:

- 2017 – water truck and driver \$5,000
- 2016 – water truck and driver (\$4,549.69)
- 2015 – water truck and fee waiver
- 2014 - \$3000 water truck
- 2013 - \$2200 water truck, \$1000 cash (ambulance) and \$1,302.80 fee waiver;
- 2012 - \$2000 cash, \$3452 in-kind;
- 2011 - \$1000 cash, \$2280 in-kind/fee waiver.

Consultation:

Cr Royes was in favour of the group's application.

Legal Implications:

Nil

Policy Implications:

This application has been assessed against Council Community Grant and Support Policy. The



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request meets the following criteria:

"In order to apply for a Sponsorship the group or organisation must meet the following criteria

(a) Non-for profit group or organisation based in the McKinlay Shire."

Financial and Resource Implications:

Council has an allocated budget of \$35,000 for Community Financial Support in the 2017/2018 financial year. Current remaining balance for expenditure is \$21,780.

InfoXpert Document ID: 91650



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7.4 Subject: Sponsorship Request – Saxby Round-up

Attachments: Nil

Author: Director Corporate & Community Services

Date: 2 May 2018

Executive Summary:

Council is presented with a Sponsorship Request from Saxby Round-up for consideration, in accordance with requirements of Council policy.

Recommendation:

That Council approve sponsorship of \$5,000.00 for water truck and security services to the Saxby Roundup Association for their 2018 event.

Background:

The Saxby Roundup Association has submitted a Sponsorship application requesting support to provide a water truck and security services for their 2018 event.

Past sponsorship:

2011 - \$1800 cash and \$3200 for water truck hire, and \$5000 in special funding for the 50th anniversary.

2012 - \$1800 cash and \$3200 for water truck hire.

2013 - \$1800 cash and \$3200 for water truck hire.

2014 - \$3200 water truck hire.

2015 – \$1800 ambulance services, \$3200 water truck hire.

2016- \$1800 security services, \$3200 water truck hire

2017 - \$1800 security services, \$3200 water truck hire

Consultation:

The Association submitted all required documentation for the application.

Cr Royes was in favour of the groups application upon review of all the documentation submitted.

Policy Implications:

This application has been assessed against Council Community Grant and Support Policy. The request meets the following criteria:

"In order to apply for a Sponsorship the group or organisation must meet the following criteria

(a) Non-for profit group or organisation based in the McKinlay Shire."

Financial and Resource Implications:

Council has an allocated budget of \$35,000 for Community Financial Support in the 2017/2018 financial year. Current remaining balance for expenditure is \$21,780.

InfoXpert Document ID: 91655



8.0 CORPORATE SERVICES



Ordinary Meeting of Council Monday 15th May 2018

8.1 Subject: Corporate Services Report
Attachments: Nil
Author: Corporate Services Team Leader

Executive Summary:

The Corporate Services Report as of 30th April 2018 which summarises the financial performance and position is presented to Council.

Recommendation:

That Council receives the monthly Corporate Services Report for the period ending 30th April 2018.

Report:

The Corporate Services Report compares actual performance to date with the Council's adopted 2017-2018 Budget and provides information, budget variances or any financial risks/concerns.

Financial information provided in this report is:

1. Summary of the Statement of Comprehensive Income (Profit & Loss Sheet) provides the total revenue versus expenditure which gives the operating result.
2. Statement of Financial Position (the Balance Sheet) "bottom line" discloses the Net Community Equity of Council, which represents it's wealth as measured by a dollar value of its asset less liabilities.
3. Statement of Cash Flows indicates where Council's cash came from and where it was spent.
4. Summary by function provides the total year to date revenue and expenditure for each Department of Council.
5. Summary of year to date expenditure for the Capital Works program.
6. Outstanding balances for rates and debtors.

Income Statement Variances/Comments:

Operating expenditure is at 84% of the year to date budget target. Programs within the operational expenditure should be around the 80% benchmark. The main programs that are under this target are road maintenance 62%, recoverable works 51%, water and sewerage 57%, pest plant and animal control 45%, plant and workshop operations 5%

The recoverable works will increase over the second half of the year with slashing on the RMPC program to commence and rehabilitation works on the Toolebuc Road.



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INCOME STATEMENT SUMMARY

	Actuals	Variance	YTD Budget	Full Year Budget
Total Income	15,935,846	91%	17,423,036	20,907,643
Total Expenses	14,520,763	84%	17,321,431	20,785,717
Surplus	1,415,083	1393%	101,605	121,926
Less Capital Revenue	8,287,813	93%	8,872,324	10,646,789
Plus Depreciation	2,917,081	85%	3,434,333	4,121,200
Net Operating Surplus	\$ (3,955,649)	74%	\$ (5,336,386)	\$ (6,403,663)

STATEMENT OF FINANCIAL POSITION

	2018 Actuals	2017 Actuals
Current Assets	13,571,497	17,792,419
Total Non-Current Assets	196,088,968	192,343,974
Total Assets	209,660,465	210,136,393
Total Current Liabilities	761,424	2,672,438
Total Non-Current Liabilities	359,542	359,542
Total Liabilities	1,120,966	3,031,980
<i>Community Equity</i>		
Asset Revaluation Surplus	62,758,995	62,758,995
Retained Surplus	145,380,503	143,945,418
Reserves	400,000	400,000
Total Community Equity	\$ 208,539,499	\$ 207,104,414

STATEMENT OF CASH FLOWS

	2018 Actuals	2017 Actuals
Cash Flows from Operating Activities	(5,058,046)	4,624,879
Receipts, Payments & Interest Received		
Borrowing Costs		
Cash Flows From Investing Activities	2,378,317	4,576,475
Payments and Proceeds for PPE		
Capital Income		
Cash Flows from Financing Activities	-	(192,587)
Loan Payments		
Net increase (decrease) in cash held	(2,768,314)	9,008,767
Cash at beginning of the financial year	15,665,531	13,289,260
Cash at the end of the period	12,897,217	15,665,531



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Summary By Departments

Department	Revenue			Expenditure		
	Actuals	%	Budget	Actuals	%	Budget
Infrastructure & Works	8,324,690	68%	12,254,627	8,772,138	69%	12,631,970
Governance & Partnerships	-	0%	-	623,116	75%	835,000
Corporate Services	5,301,600	92%	5,744,270	1,096,831	68%	1,609,501
Economic Development	173,422	61%	282,914	864,666	75%	1,150,200
Community Services	1,861,884	84%	2,214,755	2,226,304	69%	3,239,282
Health Safety & Development	42,685	51%	83,050	554,042	80%	692,000
Environment Management	250,705	76%	328,027	381,425	61%	627,764
	15,954,987	76%	20,907,643	14,518,522	70%	20,785,717

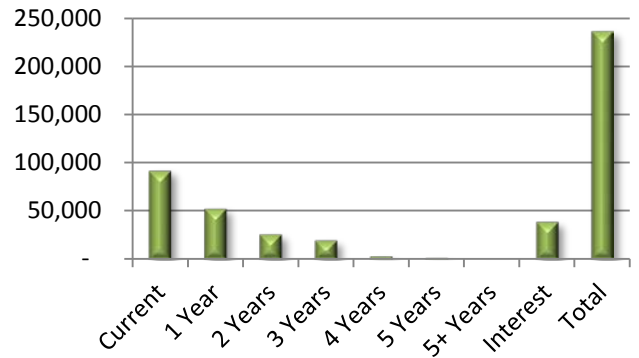
Capital Works Program

	Actual	%	Budget
Infrastructure & Works			
Roads, Grids and Bridges (Including R2R & TIDS)	1,537,850	60%	2,547,597
Wastewater	65,480	14%	475,000
Water	111,059	43%	260,000
Transport - Julia Creek Airport	1,970,240	86%	2,291,091
Plant Replacement	1,024,274		1,339,000
	4,708,903	68%	6,912,688
Environmental Management			
Reserves Asset Management	72,762	32%	228,000
	72,762	32%	228,000
Community Services & Facilities			
Buildings & Other Structures	1,430,087	42%	3,386,127
Parks & Gardens	442,058	85%	518,771
	1,872,145	48%	3,904,898
Corporate Services			
Buildings & Other Structures	47,934	36%	131,977
Office Equipment	25,475	73%	35,000
	73,409	44%	166,977
Economic Development			
Julia Creek Livestock Facility	-	0%	30,000
Economic Development	40,179	40%	100,090
	40,179	31%	130,090
TOTAL	6,767,398	60%	11,342,653



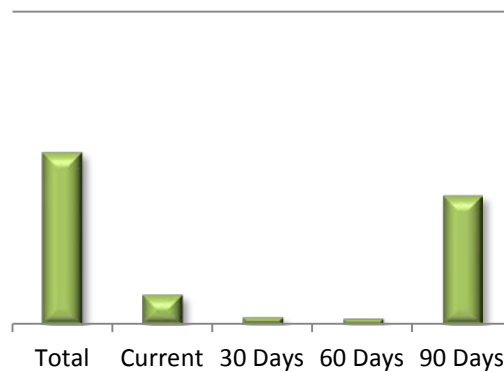
Outstanding Rates

	<u>Apr-18</u>	<u>Last Month</u>
Current	92,853	121,083
1 Year	53,087	54,337
2 Years	26,393	26,393
3 Years	20,039	20,039
4 Years	3,400	3,400
5 Years	1,711	1,711
5+ Years	134	134
Interest	39,553	36,664
Total	237,170	263,761



Outstanding Debtors

Total	164,858.81
Current	28,676.49
30 Days	7,194.91
60 Days	5,731.42
90 Days	123,255.99



90 Days balance includes funding for the tennis courts \$100k.

Consultation:

- Chief Executive Officer
- Director of Corporate and Community Services

Legal Implications:

Policy Implications:

Financial and Resource Implications:

InfoXpert Document ID: 91744



9.0 CHIEF EXECUTIVE OFFICER



9.1 Subject: 2017-18 Natural Disaster Resilience Program (NDRP).
Attachments: 1
Author: Chief Executive Officer
Date: 7.05.2018

Executive Summary:

During the last Flood event that started on the 1 March 2018 we identified that the approved scope of works and completed works for Gidgeree Crossing was not sufficient to withstand a 1 in 25 year flood event and to prevent ongoing damage we attempt to have this included as a project under the NDRP, and it was damaged in almost every event since 2009, the QRA and Department of Fisheries approved the last design and it did not withstand the last flood event, Council is seeking through QRA under the NDRP funding arrangements to apply for the extension of concrete works on either side of this crossing, applications closes 30th June 2020.

We obtained enough data and footage to show that the current approved design was never going to withstand the water in this catchment area.

We believe this project aligns with both the *National Strategy for Disaster Resilience*, and the four objectives underpinning our State-wide all-hazards *Queensland Strategy for Disaster Resilience*:

1. Queenslanders understand their disaster risk
2. Strengthened disaster risk management
3. Queenslanders are invested in disaster risk reduction
4. Continuous improvement in disaster preparedness, response and recovery.

We estimate that the Council's contribution won't exceed \$25,000 and the rest to be covered out of the resilience program funding, with final figures depending on approved design by the relevant departments.

Recommendation:

That Council note the Report and support a application under the 2017-18 Natural Disaster Resilience Program (NDRP) for \$25,000 to be committed in the 2018-19 Financial Year to complete this project and make Gidgeree Crossing more resilient in flood event to give access to the community living on the other side of the crossing.

Background: As per attached Document

Consultation: Elected Members, Senior Staff, QRA.



Ordinary Meeting of Council Monday 15th May 2018

Legal Implications: Nil

Policy Implications: Nil

Financial and Resource Implications:

\$25,000 to be considered for the 2018-19 Financial year

InfoXpert Document ID: 91663

Queensland Reconstruction Authority

For reply please quote: – QRATF/18/421

4/04/2018

Mr Peter Fitchat
Chief Executive Officer
McKinlay Shire Council
PO Box 177
JULIA CREEK QLD 4823

Dear Mr Fitchat

The 2017-18 Natural Disaster Resilience Program (NDRP) is now open for funding applications for projects supporting natural disaster resilience activities.

I am pleased to advise that the Honourable Cameron Dick MP Minister for State Development, Manufacturing, Infrastructure and Planning and the Minister for Law Enforcement and Cyber Security Angus Taylor recently approved the 2017-18 NDRP.

The NDRP is jointly funded (50/50) by the Queensland and Australian Governments under the National Partnership Agreement on Natural Disaster Resilience and is administered by the Queensland Reconstruction Authority (QRA). Total funding available for the 2017-18 financial year is \$12 million and applicants are expected to financially contribute to the project.

Eligible applicants are:

- local government bodies constituted under the *Local Government Act 2009* or the *City of Brisbane Act 2010*
- Regional Organisations of Councils
- Regional Natural Resource Management (NRM) bodies
- River Improvement Trusts
- Queensland Government departments and agencies
- incorporated non-government organisations (including volunteer groups) and Queensland-based not-for-profit organisations.

Partnerships between eligible organisations are encouraged and an eligible organisation may submit an application with an ineligible organisation. Joint applications require one applicant to nominate as lead applicant.

Funding can be sought for both infrastructure and non-infrastructure projects, such as education programs, flood studies and flood or bushfire risk management studies and plans.

Level 11, 400 George Street Brisbane
PO Box 15428 City East
Queensland 4002 Australia
Telephone **+61 7 3008 7200**
Facsimile **+61 7 3008 7299**
www.qldreconstruction.org.au

Under the NDRP funding arrangements, applicants will have until 30 June 2020 to deliver their approved projects.

Project applications should align with both the *National Strategy for Disaster Resilience*, and the four objectives underpinning our statewide all-hazards *Queensland Strategy for Disaster Resilience*:

- Queenslanders understand their disaster risk
- Strengthened disaster risk management
- Queenslanders are invested in disaster risk reduction
- Continuous improvement in disaster preparedness, response and recovery.

Information about the NDRP including a fact sheet, application guidelines and a secure online application form is available on QRA's website at www.qldreconstruction.org.au/ndrp.

The secure online application login details for McKinlay Shire Council are:

Email: ceo@mckinlay.qld.gov.au

Username: McSC-01

Password: NDRP*12

These details can be changed following the initial login.

NDRP funding applications close on **27 April 2018**.

Successful projects will be announced from 28 May 2018.

If you require further information or assistance with the application process, please contact QRA's Mitigation Team via email to ndrp@qldra.org.au or phone 1800 110 841.

Yours sincerely



Brendan Moon
Chief Executive Officer



Subject: Third Quarter Review of the 2017-2018 Operational Plan
Attachments: 2017-18 Operational Plan and Capital Works Program
Author: Chief Executive Officer

Executive Summary:

The third quarter assessment of Council’s progress towards implementing the 2017-2018 Operational Plan is presented to Council.

Recommendation:

That Council accepts the third quarter review of the 2017-2018 Operational Plan.

Background:

In accordance with *section 174 (3) of the Local Government Regulation 2012*, the Chief Executive Officer must present a written assessment of the Council’s progress towards implementing the annual operational plan at meetings of the Council held at regular intervals of not more than three months.

A summary is provided to Council of the current operating surplus and the capital works program for the financial year 2017-2018:

Operational Budget	Actuals 31 st March 2018	2017/18 Amended Budget
REVENUE	\$15,735,656	\$20,907,643
EXPENDITURE	\$13,745,227	\$20,785,717
OPERATING SURPLUS	\$1,990,429	\$121,926

Capital Works Budget	Actuals 31 st March 2018	2017/18 Amended Budget
INFRASTRUCTURE	\$4,312,025	\$6,912,688
COMMUNITY SERVICES	\$1,831,215	\$3,904,898
CORPORATE	\$73,409	\$166,977
ECONOMIC DEVELOPMENT	\$40,179	\$130,090
ENVIRONMENT MGMT	\$68,202	\$228,000
TOTAL	\$6,325,030	\$11,342,653

At this review stage, actual revenue and expenditure should be around the 75% to 80% benchmark.



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Any significant outcomes or comments in a particular program, or actuals that are a considerably less or greater than the percentage benchmark, have been identified for Council's information. These programs are:

Infrastructure and Works

TTC Revenue – 13% has been claimed from the TTC program to date. Remaining revenue will be claimed as works progress; works to be completed by end of May 2018 for the Gilliat McKinlay Rd.

Shire Roads Maintenance – Expenditure is at 56%. Works to date have consisted primarily of grading works on the following roads: Gilliat/McKinlay, Alisona, Ardrin, Etta Plains, Eulolo/McKinlay, Isabel Downs, Julia Creek/Taldora, Julia Creek/Yorkshire, Nelia/Bunda, Nelia/Minamere, Nelia/Yorkshire, Old Normanton, Punchbowl and Wyaldra. Other costs have been for Council labour, plant and program management.

The remaining budget is anticipated to be spent in the final quarter; extra crew will be allocated for the additional works – carting gravel and grading works.

Shire Roads Signage Directional and Advisory – Expenditure for the program is at 27%. An order for new signs and poles at approx. \$40k was delayed due to staff shortage however we are still expecting to have completed by 30 June.

Town Streets Routine Maintenance – Expenditure for the program is at 60%. Minor maintenance (potholes etc) has been completed on the shire town streets at a value of \$61k. Further maintenance works will be completed for the preparation of reseal works on Julia and Quarrel St and the original access road to the RV site.

Shire Road Flood Damage – The 2016 event is completed and in the final stages of acquittal. The 2018 emergent works have been finalised with two more road pick ups to be completed. Over the next quarter the submission for the 2018 event will be processed by Council consultants and assessed by QRA. Council are hopeful to have a response back on the approval before 30 June.

RMPC – Expenditure is at 57%. The revenue and expenditure budgets are on track as per the TMR program. Slashing to be completed in the fourth quarter to finalise works for the year.

Cannington/Toolebuc Road Maintenance – Expenditure is at 20%. Additional maintenance and a reseal will be completed on identified sections of the road including a reseal and reline of the emergent airstrip. The additional works will expend the remaining budget.

Community Services

Library Expenditure – 56% expended. Expenditure is down this year by \$30k as per the anticipated budget. Labour costs are down as the hours were reduced over the Christmas break as this was the quiet period. General expenditure has primarily been for electricity and rates. In comparison to last financial year, expenditure is down approx. \$10k.

McKinlay Library Expenditure – 31% expended. The library has not had the usual casual staff hours as previous years; however a casual admin has been going to McKinlay from Julia Creek once a fortnight.

RADF – Expenditure to date is at 45%. The remaining budget for RADF has been allocated for the year. Some funds are pending the approval of federal funding for the project to go ahead.



Ordinary Meeting of Council 15th May 2018

Community Small Grants – Budget is at 7%. The actuals will increase over the final quarter; 2 rounds with a quick response. 2 grants approved with one more to go to Council for approval.

Middle School Expenditure – Expended 13%. To date costs have been only for minor stationary items. Purchase of classroom resources to be completed before June.

Kev Bannah Oval Expenditure – Expended 101%. It was identified at mid year that additional works were completed to have the oval up to standard for the Intrust Super Cup Rugby game. The budget was increased from \$60k to \$80k to reflect this; however the labour has still exceeded the budget due to further maintenance and supply of irrigation materials and sand. The costs should reduce over the final quarter of the year as the majority of the additional maintenance is completed and should be just the general upkeep from now on.

Cemeteries – Expenditure is approx. \$4k under budget. This will be spent over the final quarter as maintenance of the lawn and gardens will be prioritised at the cemetery to ensure it is at a presentable standard.

Environmental Management

Pest Control Funding – Have not yet received funding for the pest control. Awaiting response as per the agreement from Southern Gulf Catchments.

Pest Animal Control – Expended 43%. The baiting program will be completed during the final quarter which will finalise the allocated budget of \$70k for the year.

Consultation: (internal/External)

- Director of Community and Corporate Services
- Director of Environment and Regulatory Services
- Director of Engineering Services
- Corporate Services Team Leader

Legal Implications:

In accordance with *section 174 (3) of the Local Government Regulation 2012.*

Policy Implications:

Nil

Financial and Resource Implications:

Nil

InfoXpert Document ID:

Infrastructure & Works

Corporate Plan Program & Strategies: Engineering Services

Program: 1. Engineering Administration

1.1 Roads to Recovery (R2R)	
Accountability:	Engineering & Works
Percentage of Completion:	100%
Budget:	Budget Revenue \$1,167,758
Actuals:	\$1,167,758
Description:	Receive capital grant from the Australian Federal Government, Department of Infrastructure and Transport for road infrastructure as eligible in the Roads to Recovery Procedures. Expenditure on the R2R projects are completed through Council's Capital Works program.
1.2 Transport Infrastructure Development Scheme (TIDS)	
Accountability:	Engineering & Works
Percentage of Completion:	100%
Budget:	Budget Revenue \$450,000
Actuals:	\$450,000
Description:	Capital Grant received from the Queensland Government Department of Transport and Main Roads to allocate to Shire roads as per the McKinlay Road Strategy Report. Expenditure on the TIDS projects are completed through Council's Capital Works program.
1.5 Engineering Operating Costs	
Accountability:	Engineering & Works
Percentage of Completion:	70%
Budget:	Budget Expenditure \$400,000
Actuals:	\$278,232
Description:	Management of the General Engineering Operations function within McKinlay Shire Council. Engineering Operations consist of Works Department Administration wages, Works Supervision, Staff Training, Consultancy Services, Asset Management and other expenses required to operate the Engineering function of Council.
1.6 Depot Operational Costs	
Accountability:	Engineering & Works
Percentage of Completion:	80%
Budget:	Budget Expenditure \$77,520
Actuals:	\$62,062
Description:	Manage and maintain Depots located at Julia Creek and McKinlay. Expenditure consists of general repairs and maintenance and general operations; phones, electricity, rates, insurance.

Program: 2. Roads and Maintenance

2.1 Financial Assistance Grant (FAGS) Road Component	
Accountability:	Engineering & Works
Percentage of Completion:	75%

Budget:	Budget Revenue	\$475,565
Actuals:		\$354,874
Description:	Operational Grant received from the Queensland Government Department of Local Government for general purposes and roads. Maximise funding through the provision of accurate data supplied to the Local Government Grants Commission.	
2.2 Transport and Tourism Connections Program & Contributions		
Accountability:	Engineering & Works	
Percentage of Completion:		13%
Budget:	Budget Revenue	\$749,838
Actuals:		\$101,025
Description:	TTC Program funding for Capital projects - Gilliat/McKinlay Road and RV Access Road.	
2.3 Routine Maintenance to McKinlay Shire Road Network		
Accountability:	Engineering & Works	
Percentage of Completion:		56%
Budget:	Budget Expenditure	\$1,100,000
Actuals:		\$610,684
Description:	Implement maintenance and inspection schedule for the McKinlay Shire rural road network including grading and culvert maintenance.	
2.4 Shire Roads Signage Directional and Advisory		
Accountability:	Engineering & Works	
Percentage of Completion:		27%
Budget:	Budget Expenditure	\$65,000
Actuals:		\$17,715
Description:	Management of all road signs on the McKinlay Shire road network; repairs and replacements.	
2.5 Town Streets Routine Maintenance		
Accountability:	Engineering & Works	
Percentage of Completion:		60%
Budget:	Budget Expenditure	\$90,000
Actuals:		\$53,801
Description:	Implement maintenance and inspection schedule to perform maintenance works and cleaning of town streets located in Julia Creek, McKinlay, Kynuna and Nelia	
2.6 Wet Weather Expenses		
Accountability:	Engineering & Works	
Percentage of Completion:		11%
Budget:	Budget Expenditure	\$10,000
Actuals:		\$1,069
Description:	Wet Weather Expenses provision to be utilised for all outdoor staff when all other avenues of works to complete during wet weather are exhausted.	

Program: 3. Flood Damage Shire Roads

3.1 Natural Disaster Relief and Recovery Arrangements (NDRRA)	
Accountability:	Engineering & Works
Percentage of Completion:	67% 88%
Budget:	Budget Revenue \$5,251,718 Budget Expenditure \$5,037,370
Actuals:	\$3,533,089 \$4,451,338
Description:	Delivery of Natural Disaster Relief and Recovery Arrangements (NDRRA) works on the Shire owned roads network. Deliver the NDRRA 2015 and 2016 restoration works in accordance with the funding agreement from the Queensland Reconstruction Authority.

Program: 4. Airport

4.1 Airport Operational Costs and Fees and Charges	
Accountability:	Engineering & Works
Percentage of Completion:	59% 79%
Budget:	Budget Revenue \$38,000 Budget Expenditure \$89,000
Actuals:	\$22,575 \$70,566
Description:	Maintain and operate the Julia Creek Airport facility. Maintain grounds and buildings and other general operations of the Julia Creek Airport. Collect revenue as per Fees and Charges Schedule.
4.2 Airport Capital Grant	
Accountability:	Engineering & Works
Percentage of Completion:	74%
Budget:	Budget Revenue \$1,420,545
Actuals:	\$1,053,491
Description:	Submit application to Dept of Infrastructure Local Government & Planning (State) for Building our Regions program. Receive funding from the Dept of Infrastructure & Regional Development (Federal).

Program: 5. Plant and Workshop Operations

5.1 Diesel Fuel Rebate	
Accountability:	Engineering & Works
Percentage of Completion:	70%
Budget:	Budget Revenue \$42,000
Actuals:	\$29,400
Description:	Claim diesel fuel rebate from the Australian Taxation Office. Submit the eligible rebate claims monthly via the Business Activity Statement as per the Diesel Fuel Rebate Scheme.
5.2 Plant Hire - External	
Accountability:	Engineering & Works
Percentage of Completion:	31%
Budget:	Budget Revenue \$1,000
Actuals:	\$310
Description:	Provide plant hire to external parties. Charge external parties plant hire as per the hire charges. Fees to be paid either before hire or invoiced upon credit application approval.

5.3 Plant Repairs and Maintenance	
Accountability:	Engineering & Works
Percentage of Completion:	66%
Budget:	Budget Expenditure \$1,220,000
Actuals:	\$802,934
Description:	Management of Council's Workshop and routine inspections, services and repairs to Council's Plant and Equipment.
5.4 Plant Hire Recoveries	
Accountability:	Engineering & Works
Percentage of Completion:	81%
Budget:	Budget Expenditure (\$1,500,000)
Actuals:	(\$1,220,962)
Description:	Council to recover costs for usage of Plant and Equipment. Recoup plant costs as hire charges against activities to cover all maintenance, depreciation and operating costs.
5.5 Rent/Buy Plant and Equipment	
Accountability:	Engineering & Works
Percentage of Completion:	0%
Budget:	Budget Expenditure \$15,000
Actuals:	\$0
Description:	Rent or Buy Plant and Equipment in accordance with the Procurement Policy when required to complete projects.

Program: 6. Recoverable Works

6.1 Road Maintenance Performance Contract (RMPC)	
Accountability:	Engineering & Works
Percentage of Completion:	57%
Budget:	Budget Revenue \$1,385,080
Actuals:	\$784,318
Description:	Implement the RMPC program in accordance with the contract submitted and agreed by both Council the Department of Transport and Main Roads, to undertake routine maintenance on the state highways - Wills Development Road, Flinders Highway and the Julia Creek to Kynuna Road.
6.2 Roadwork's Performance Contract (RPC)	
Accountability:	Engineering & Works
Percentage of Completion:	54%
Budget:	Budget Expenditure \$1,385,080
Actuals:	\$751,287
Description:	Contracts for maintenance, construction or rehabilitation works under the RPC program with the Department of Transport and Main Roads, delivered by Council on state highways - Wills Development Road, Flinders Highway and the Julia Creek to Kynuna Road.
6.3 Cannington Road	
Accountability:	Engineering & Works

Operational Plan 2017/18 Version 3

Percentage of Completion:	16%	20%
Budget:	Budget Revenue \$560,000	Budget Expenditure \$560,000
Actuals:	\$87,641	\$111,586
Description:	Road maintenance completed on Toolebuc Road (Cannington Mine Access Road) by Council in accordance with the Purchase Order provided by South 32. Claims are lodged to South 32 online to recoup expenditure.	
6.4 Recoverable Works - Other		
Accountability:	Engineering & Works	
Percentage of Completion:	96%	53%
Budget:	Budget Revenue \$50,000	Budget Expenditure \$50,000
Actuals:	\$47,997	\$26,288
Description:	Other services provided by Council that are not specified under a particular program. Works completed or services provided as approved by Senior Management. Works undertaken in this program will consist of use of Council resources and will be claimed through the Council's Debtor function.	

Program: 7. Water Infrastructure

7.1 Julia Creek Water Infrastructure		
Accountability:	Engineering & Works	
Percentage of Completion:	98%	66%
Budget:	Budget Revenue \$258,818	Budget Expenditure \$150,000
Actuals:	\$253,102	\$99,081
Description:	Maintenance and general operations of the Julia Creek Water Supply. Undertake water supply infrastructure planning for the Julia Creek water area, and issue two rates levies as per Council's Revenue Statement.	
7.2 McKinlay Water Infrastructure		
Accountability:	Engineering & Works	
Percentage of Completion:	102%	66%
Budget:	Budget Revenue \$16,149	Budget Expenditure \$25,000
Actuals:	\$16,454	\$16,561
Description:	Maintenance and general operations of the McKinlay Water Supply. Undertake water supply infrastructure planning for the McKinlay water area, and issue two rates levies as per Council's Revenue Statement.	
7.3 McKinlay Water Infrastructure Capital Grants		
Accountability:	Engineering & Works	
Percentage of Completion:	100%	
Budget:	Budget Revenue \$181,547	
Actuals:	\$181,547	
Description:	Lodge grant application to the Department of State Development under the "Building Our Regions" regional infrastructure fund.	
7.4 Kynuna Water Infrastructure		
Accountability:	Engineering & Works	
Percentage of Completion:	108%	40%
Budget:	Budget Revenue \$11,305	Budget Expenditure \$35,000
Actuals:	\$12,189	\$13,974

Description:	Maintenance and general operations of the Kynuna Water Supply. Undertake water supply infrastructure planning for the Kynuna water area, and issue two rates levies as per Council's Revenue Statement.		
7.5	Nelia Water Infrastructure		
Accountability:	Engineering & Works		
Percentage of Completion:	108%		78%
Budget:	Budget Revenue	\$2,471	Budget Expenditure
Actuals:	\$2,658		\$18,000
Actuals:			\$13,980
Description:	Maintenance and general operations of the Nelia Water Supply. Undertake water supply infrastructure planning for the Nelia water area, and issue two rates levies as per Council's Revenue Statement.		
7.6	Gilliat Water Infrastructure		
Accountability:	Engineering & Works		
Percentage of Completion:	100%		
Budget:	Budget Revenue	\$2,469	
Actuals:	\$2,462		
Description:	Maintenance and general operations of the Gilliat Water Supply. Undertake water supply infrastructure planning for the Gilliat water area, and issue two rates levies as per Council's Revenue Statement.		

Program: 8. Sewerage Infrastructure

8.1	Sewerage Infrastructure		
Accountability:	Engineering & Works		
Percentage of Completion:	106%		35%
Budget:	Budget Revenue	\$190,365	Budget Expenditure
Actuals:	\$200,853		\$310,000
Actuals:			\$109,325
Description:	Maintenance and general operations of the Julia Creek Sewerage Services. Undertake water supply infrastructure planning for the Julia Creek Sewer Systems, and issue two rates levies as per Council's Revenue Statement.		

Governance and Partnerships

Corporate Plan Program & Strategies: Governance & Partnerships

Program: 1. Governance

1.1 Governance Operations	
Accountability:	Corporate and Community Services
Percentage of Completion:	0%
Budget:	Budget Expenditure \$452,000
Actuals:	\$0
Description:	Deliver the Governance function of Council. Operational costs include maintaining the CEO and Executive Assistant positions, memberships and subscriptions, training, conferences and meetings, management of the Asset Management Plan, Corporate Plan, Financial Sustainability and the Internal Audit.
1.2 Members Remuneration	
Accountability:	Corporate and Community Services
Percentage of Completion:	0%
Budget:	Budget Expenditure \$343,000
Actuals:	\$0
Description:	Remuneration and reimbursements paid to Mayor and Councillors. Pay Councillor remuneration including travel and other Council Business reimbursements as per Council Policies.
1.3 Councillor Training and Conference Expenses	
Accountability:	Corporate and Community Services
Percentage of Completion:	0%
Budget:	Budget Expenditure \$35,000
Actuals:	\$0
Description:	To provide Councillors with required training and attending Council Business meetings and conferences. Provision for costs associated with Councillors attending meetings and conferences as required in their role.
1.4 Council Election Expenses	
Accountability:	Corporate and Community Services
Percentage of Completion:	0%
Budget:	Budget Expenditure \$5,000
Actuals:	\$0
Description:	Provision for Council Election Expenses. Allow for a By Election and Contributions to Electoral Commission Local Government Office.

Corporate Services

Corporate Plan Program & Strategies: Corporate Services

Program: 1. Employee Costs & Recovery

1.1 Employee Costs and Recovery	
Accountability:	Corporate and Community Services
Percentage of Completion:	-13%
Budget:	Budget Expenditure \$64,000
Actuals:	(\$8,200)
Description:	Deliver the Employee Costs and Recovery program. Payment of employee entitlements inclusive of Annual Leave, Long Service Leave, Sick Leave and Superannuation.

Program: 2. Administration General

2.1 Financial Assistance Grants (FAGS) Administration Component	
Accountability:	Corporate and Community Services
Percentage of Completion:	74%
Budget:	Budget Revenue \$2,202,071
Actuals:	\$1,620,046
Description:	Operational Grant received from the Queensland Government Department of Local Government for general purposes; administration. Maximise funding through the provision of accurate data supplied to the Local Government Grants Commission. The data returns are estimated to be lodged by November each year.
2.2 Capital Grants	
Accountability:	Corporate and Community Services
Percentage of Completion:	100%
Budget:	Budget Revenue \$958,000
Actuals:	\$958,000
Description:	Work for Qld Grant allocated to various capital projects.
2.3 Insurance	
Accountability:	Corporate and Community Services
Percentage of Completion:	113%
Budget:	Budget Revenue \$130,850
Actuals:	\$147,644
Description:	Insurance claims.
2.4 Commissions Revenue	
Accountability:	Corporate and Community Services
Percentage of Completion:	0%
Budget:	Budget Revenue \$50
Actuals:	\$0
Description:	Collect any commissions eligible to Council. Collect commissions earned from the Regional Express Airlines (REX) and others as eligible.

2.5 Bank and Investment Interest Revenue	
Accountability:	Corporate and Community Services
Percentage of Completion:	80%
Budget:	Budget Revenue \$280,000
Actuals:	\$222,891
Description:	Investment of Council funds to earn interest. Invest Council funds to facilitate a higher interest return as per the current Investment Policy.
2.6 Other Revenue	
Accountability:	Corporate and Community Services
Percentage of Completion:	85%
Budget:	Budget Revenue \$12,000
Actuals:	\$10,176
Description:	Collect other revenue. Receive revenue that is not specified under a particular program, but is specified in the Fees and Charges schedule; photocopying etc.
2.7 Finance and Administration Operations	
Accountability:	Corporate and Community Services
Percentage of Completion:	68%
Budget:	Budget Expenditure \$1,011,001
Actuals:	\$687,113
Description:	Deliver the Finance and Administration Operational program. Operational costs involve payroll, contract and consulting fees, IT hardware and software maintenance, subscriptions, staff amenities, staff training, conferences and meetings, audit fees, printing and stationary, telephone, mobile and internet, electricity, banking and asset valuations. Administration overhead cost recoveries.

Program: 3. Rates and Charges

3.1 General Rate Collection	
Accountability:	Corporate and Community Services
Percentage of Completion:	102%
Budget:	Budget Revenue \$2,267,148
Actuals:	\$2,313,901
Description:	Issue two rate levies for the financial year as per the current Revenue Statement and Revenue Policy. Levy and issue two rate levies for general rates on the nine differential rate categories specified in the Revenue Statement. Any outstanding rates are to be collected in accordance with the current Debtor Policy.
3.2 Rates Valuation Expenses	
Accountability:	Corporate and Community Services
Percentage of Completion:	66%
Budget:	Budget Expenditure \$10,000
Actuals:	\$6,593
Description:	Issue payments to the Department of Environment and Resource Management (DERM). Payments issued to DERM annually to ensure Council receives all valuation roll updates.
3.3 Vacant Land Expenses	

Accountability:	Corporate and Community Services	
Percentage of Completion:		100%
Budget:	Budget Expenditure	\$43,000
Actuals:		\$43,029
Description:	Recognise expenses for Council owned vacant land. Issue two rate levies for service charges within the rates module (water and sewerage) and ensure vacant land is maintained; mowed and cleared of any debris.	

Program: 4. Stores and Purchasing

4.1	Stores and Purchasing	
Accountability:	Corporate and Community Services	
Percentage of Completion:		55%
Budget:	Budget Expenditure	\$79,500
Actuals:		\$43,994
Description:	Maintain Stores located at the Council Depot. Conduct store and arrange all purchasing for engineering and other Council activities. Complete stock take at the end of each financial year. Recoup store costs on engineering works.	

Program: 5. Workplace Health and Safety

5.1	Work Cover Reimbursements	
Accountability:	Corporate and Community Services	
Percentage of Completion:		31%
Budget:	Budget Expenditure	(\$30,000)
Actuals:		(\$9,268)
Description:	Recovery of Wages for Workers Compensation. Workers Compensation paid to employees for any workplace incidents that are eligible under the Workplace Health and Safety Workers Compensation Insurance. Claims are submitted to the Local Government Workcare.	
5.2	Workplace Health and Safety Program	
Accountability:	Corporate and Community Services, Environment and Regulatory Services	
Percentage of Completion:		89%
Budget:	Budget Expenditure	\$255,000
Actuals:		\$227,160
Description:	Maintain the Workplace Health and Safety Program. General operations for the Workplace Health and Safety program; payroll, first aid, stationary and consumables, workers compensation, safety wear, extinguisher services, training, meetings and conferences.	
5.3	WH&S Overhead Recoveries Program	
Accountability:	Corporate and Community Services, Environment and Regulatory Services	
Percentage of Completion:		72%
Budget:	Budget Expenditure	(\$55,000)
Actuals:		(\$39,341)
Description:	Cost recoveries for WH&S. Internal On-Cost recovery system for expenses associated with WH&S.	

Program: 6. Human Resources

6.1 Recruitment Expenses	
Accountability:	Corporate and Community Services
Percentage of Completion:	49%
Budget:	Budget Expenditure \$30,000
Actuals:	\$14,561
Description:	Deliver the program in recruiting of all Council positions. Operational costs in recruiting for Council positions include advertising, interview, inductions, medicals and position appointments. Collect when eligible, revenue for incentives for apprenticeships/traineeships.
6.2 Relocation Expenses	
Accountability:	Corporate and Community Services
Percentage of Completion:	39%
Budget:	Budget Expenditure \$15,000
Actuals:	\$5,801
Description:	Provide incentive of Relocation Costs to future employees. Relocation costs provided to eligible staff as per Council Policy.
6.3 Enterprise Bargain Agreement (EBA)	
Accountability:	Corporate and Community Services
Percentage of Completion:	10%
Budget:	Budget Expenditure \$176,000
Actuals:	\$17,286
Description:	Maintain EBA. Costs incurred in the ongoing agreement period of McKinlay Shire Council EBA.
6.4 Rewards & Recognition Program	
Accountability:	Corporate and Community Services
Percentage of Completion:	0%
Budget:	Budget Expenditure \$6,000
Actuals:	\$0
Description:	To improve the health & wellbeing of our employees. To implement initiatives accessible to Council employees that can focus on increasing their health and wellbeing.
6.5 Employee Team Meetings, Training and Development	
Accountability:	Corporate and Community Services
Percentage of Completion:	20%
Budget:	Budget Expenditure \$5,000
Actuals:	\$1,022
Description:	Council employees program to allow for whole of Council staff meetings, training and development.
6.6 Traineeship/Apprenticeship Subsidies	
Accountability:	Corporate and Community Services
Percentage of Completion:	0%
Budget:	Budget Revenue \$25,000
Actuals:	\$0

Description:

Receive traineeship or apprenticeship subsidies when eligible. Apply for subsidies through the Department of Education and Training when staff enrol to complete an apprenticeship or traineeship.

Economic Development

Corporate Plan & Strategies: Economic Development

Program: 1. Economic Development

1.1 Economic Development	
Accountability:	Corporate and Community Services
Percentage of Completion:	69%
Budget:	Budget Revenue \$170,414
Actuals:	\$117,005
	Budget Expenditure \$360,000
	\$169,222
Description:	Deliver the Economic Development program. Deliver and participate in the following initiatives; Mitez, Flinders River Agricultural Precinct (FRAP), Suncorp MOU, NWROC, SWER and any general economic initiatives that will enhance and support the local economy. Collect Special Rates Levy for the PV Solar.

Program: 2. Tourism

2.1 Tourism and Promotional Revenue & Expenses	
Accountability:	Corporate and Community Services
Percentage of Completion:	75%
Budget:	Budget Revenue \$27,500
Actuals:	\$20,498
	Budget Expenditure \$421,000
	\$251,665
Description:	Deliver Tourism operational program. Operational costs consist of the general maintenance and operations of the At the Creek Information Centre. Maintaining commitment to NWOQTA and OQTA, promotional advertising, brochure reprints, attendance at meetings, famils and conferences as applicable, staff training, allocation of funds towards new tourism products. Collect revenue for tourism promotional products on behalf of Council and OQTA funding.
2.2 Street Lighting	
Accountability:	Corporate and Community Services
Percentage of Completion:	62%
Budget:	Budget Expenditure \$24,000
Actuals:	\$14,847
Description:	Operate the Street Lighting network.

Program: 3. Livestock Operations

3.1 Livestock Weighing & Cattle Train Loading	
Accountability:	Environment and Regulatory Services
Percentage of Completion:	68%
Budget:	Budget Revenue \$85,000
Actuals:	\$57,589
	Budget Expenditure \$90,000
	\$47,211
Description:	Operate the Council owned Livestock Weighing facility. Operations consist of general maintenance and operational costs to continue to operate a commercial service. Fees for weighing are invoiced as per the current Fees and Charges schedule through Council's Debtor system, and recovered as per Council's Debtor Policy.

Community Services and Facilities

Corporate Plan Program & Strategies: Community Services and Facilities

Program: 1. Community Services Administration

1.1 Community Services	
Accountability:	Corporate and Community Services
Percentage of Completion:	60%
Budget:	Budget Expenditure \$160,000
Actuals:	\$96,310
Description:	Services of Director of Corporate and Community Services and the Community Services Team Leader. Deliver the program to maintain and coordinate the positions for the Director of Corporate and Community Services and the Community Services Team Leader. Maintain and operate the McKinlay Crafty Old School House.

Program: 2. Caravan Park

2.1 Caravan Park Operations	
Accountability:	Corporate and Community Services
Percentage of Completion:	80%
Budget:	Budget Revenue \$200,000
Actuals:	\$159,596
Description:	Operate the Council owned Julia Creek Caravan Park. Operations consist of general maintenance and operational costs to maintain current level of service. This is inclusive of wages for staff and caretaker of park. Revenue is collected by the caretaker and issued to the Council Administration on a weekly basis.
2.2 Caravan Park Grants	
Accountability:	Corporate and Community Services
Percentage of Completion:	100%
Budget:	Budget Revenue \$461,931
Actuals:	\$461,931
Description:	Drought Communities Program for new amenities building.

Program: 3. Medical Centre

3.1 Medical Centre Operations	
Accountability:	Corporate and Community Services
Percentage of Completion:	44%
Budget:	Budget Revenue \$50,000
Actuals:	\$21,835
Description:	Maintain Council's Medical Centre and provide administration and cleaning assistance. Operations consist of general maintenance and operational costs to maintain medical centre. Administration and cleaning assistance is provided and recovered under the lease agreement to the North West Local Health and Hospital Network.

Program: 4. Library Services

4.1 Julia Creek Library	
Accountability:	Corporate and Community Services

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Percentage of Completion:	208%	56%
Budget:	Budget Revenue \$1,462	Budget Expenditure \$145,000
Actuals:	\$3,048	\$81,589
Description:	Maintain the Council's Julia Creek Library. Operations consist of general maintenance and operational costs to provide high standard library service in Julia Creek through appropriately trained staff. To provide commitment to computer and photocopying services for the public. Allowance for purchase of any furnishings for benefit of library users. Complete SLQ documentation in order to receive CLS grant. Collect fees to assist in the provision of internet, computer and photocopying access. Ensure fees are collected in relation to overdue library books and lost/stolen books.	
4.2 McKinlay Library		
Accountability:	Corporate and Community Services	
Percentage of Completion:		31%
Budget:		Budget Expenditure \$10,000
Actuals:		\$3,109
Description:	Maintain the Council's McKinlay Library. Operations consist of general maintenance and operational costs to McKinlay Library. Service is provided one day per week to the community.	

Program: 5. Events and Civic Receptions

5.1 Events and Civic Receptions		
Accountability:	Corporate and Community Services	
Percentage of Completion:	15%	38%
Budget:	Budget Revenue \$106,300	Budget Expenditure \$212,500
Actuals:	\$15,800	\$81,619
Description:	Provisions for specified events to be facilitated by Council to the community. Specified events are - ANZAC Day, Australia Day, Seniors Week, Christmas Lights Comp, Community Christmas Tree, openings of new Council facilities and other misc civic receptions. Expenses are incurred and revenue is collected by Council. Funding/Grants revenue may occur on notification of any rounds available.	

Program: 6. Heritage and Culture

6.1 Julia Creek Museum and the Opera House		
Accountability:	Corporate and Community Services	
Percentage of Completion:		73%
Budget:		Budget Expenditure \$10,000
Actuals:		\$7,307
Description:	Maintain the Julia Creek Museum and the Opera House. Operations consist of general maintenance and operational costs to the Julia Creek Museum and the Opera House.	
6.2 Jan Eckford Centre		
Accountability:	Corporate and Community Services	

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Percentage of Completion:		78%
Budget:		Budget Expenditure \$6,500
Actuals:		\$5,090
Description:	Maintain the Jan Eckford Centre. Operations consist of general maintenance and operational costs to the Jan Eckford Centre.	
6.3 Heritage		
Accountability:	Corporate and Community Services	
Percentage of Completion:		78%
Budget:		Budget Expenditure \$6,500
Actuals:		\$5,090
Description:	Receive grant for Julia Creek Heritage. Receive Saluting their Services Grant and return unspent grant funds from previous year.	
6.4 Regional Arts Development Fund (RADF)		
Accountability:	Corporate and Community Services	
Percentage of Completion:	100%	45%
Budget:	Budget Revenue \$25,000	Budget Expenditure \$80,000
Actuals:	\$25,045	\$35,836
Description:	Deliver the RADF program. Applications for RADF grant submitted and allocation approved, Council committed funds and income from projects received. Funds allocated to successful RADF applications by RADF Committee.	

Program: 7. Community Support

7.1 Support Community Organisations		
Accountability:	Corporate and Community Services	
Percentage of Completion:		37%
Budget:		Budget Expenditure \$85,000
Actuals:		\$31,699
Description:	Provide financial support to community organisations. Provide financial support to community organisations in line with adopted Council Policies. Allocation for Dirt and Dust Festival support as per MOU.	
7.2 Community Small Grants Program		
Accountability:	Corporate and Community Services	
Percentage of Completion:		7%
Budget:		Budget Expenditure \$20,000
Actuals:		\$1,478
Description:	Provide the Community Small Grants round to the Shire Community. Allocation to provide Community Small Grants as per policy and grant guidelines.	
7.3 Community Donations		
Accountability:	Corporate and Community Services	
Percentage of Completion:		40%
Budget:		Budget Expenditure \$20,000
Actuals:		\$8,091

Description:	Remit donations at the discretion of the Council. Donations applied to Council in writing and submitted to the subsequent Council Meeting for consideration and approval. Donation requests must comply with Council policies.			
7.4	Commonwealth Home Support Program (CHSP) and Meals on Wheels (MOW)			
Accountability:	Corporate and Community Services			
Percentage of Completion:	78%		52%	
Budget:	Budget Revenue	\$185,082	Budget Expenditure	\$205,082
Actuals:	\$144,401		\$106,274	
Description:	Provide CHSP services to eligible McKinlay Shire Residents and maintain the MOW program. Receive CHSP funding and provide CHSP services as per the funding agreement guidelines. Operational costs associated with MOW program delivery and the collection of revenue for meal costs on delivery and receive MOW annual grant.			
7.5	Julia Creek Early Learning Centre			
Accountability:	Corporate and Community Services			
Percentage of Completion:	82%		76%	
Budget:	Budget Revenue	\$180,804	Budget Expenditure	\$255,000
Actuals:	\$147,583		\$193,078	
Description:	Maintain the Julia Creek Early Learning Centre. Operations consist of general maintenance, staff wages and the collection of fees, rebates and funding.			
7.6	Aged Care			
Accountability:	Corporate and Community Services			
Percentage of Completion:	70%		0%	
Budget:	Budget Revenue	\$1,305	Budget Expenditure	\$10,000
Actuals:	\$909		\$0	
Description:	Provide home access services to the Senior Citizens of McKinlay Shire and receive grants. Provide home access services to the Senior Citizens of McKinlay Shire. Receive grant for Broadband for Seniors.			
7.7	Community Health			
Accountability:	Corporate and Community Services			
Percentage of Completion:			40%	
Budget:			Budget Expenditure	\$75,500
Actuals:			\$30,067	
Description:	Provide a Community Health Nurse to all McKinlay Shire Residents. Expenditure received as per MOU with Queensland Health for the Community Health Nurse position. Maintain the Community Health Nurse position as per the funding agreement guidelines.			
7.8	Middle School			
Accountability:	Corporate and Community Services			
Percentage of Completion:	65%		13%	
Budget:	Budget Revenue	\$29,800	Budget Expenditure	\$4,000
Actuals:	\$19,500		\$538	

Description:	Provide assistance to the Julia Creek Middle School by contribution of a Teacher Aid and collection of quarterly fees for students to attend.
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Program: 8. Work Program

8.1 Work Program	
Accountability:	Environment and Regulatory Services
Percentage of Completion:	55%
Budget:	Budget Expenditure \$30,000
Actuals:	\$16,383
Description:	Maintain Work Program. Provide administrative and financial support to the Work Program through the Community Advisory Committee (CAC).

Program: 9. Sport and Recreation

9.1 McIntyre Park Users Contribution	
Accountability:	Corporate and Community Services
Percentage of Completion:	0%
Budget:	Budget Revenue \$9,000
Actuals:	\$0
Description:	Maintain contribution from identified users of McIntyre Park in association with the Land management Plan. McIntyre Park Users invoiced by Council their contribution to the facilities for the current financial year.

9.2 McIntyre Park Venue Fees and Operational Costs	
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Percentage of Completion:	65% 59%
Budget:	Budget Revenue \$600 Budget Expenditure \$85,800
Actuals:	\$388 \$50,626
Description:	Charge hire fees for the usage of McIntyre Park facilities and keep the facilities maintained. Collect fees for the hire of the McIntyre Park facilities as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs of the facilities by Council in line with the Land Management Plan.

9.3 Kev Bannah Oval Venue Fees and Operational Costs	
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Percentage of Completion:	53% 101%
Budget:	Budget Revenue \$500 Budget Expenditure \$80,000
Actuals:	\$263 \$80,805
Description:	Charge hire fees for the usage of Kev Bannah Oval facilities and keep the facilities maintained. Collect fees for the hire of the Kev Bannah Oval facilities as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council for the Kev Bannah Oval facilities; Skate Park, Community Recreation Centre and the Oval.

9.4		Kev Bannah Oval Venue Fees and Operational Costs	
Accountability:	Corporate and Community Services, Environment and Regulatory Services		
Percentage of Completion:	100%		
Budget:	Budget Revenue	\$176,500	
Actuals:		\$176,500	
Description:	Drought Communities Program. New amenities block.		
9.5		Julia Creek Sporting Precinct Venue Fees and Operational Costs	
Accountability:	Corporate and Community Services, Environment and Regulatory Services		
Percentage of Completion:	59%		46%
Budget:	Budget Revenue	\$23,000	Budget Expenditure \$52,000
Actuals:		\$13,619	\$24,047
Description:	Charge hire fees for the usage of the Indoor Sports Centre and the Participation Space (Gym) and keep the facilities maintained. Collect fees for the hire of the Indoor Sports Centre and the Participation Space (Gym) as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council.		
9.6		Sport and Recreation Grants and Subsidies	
Accountability:	Corporate and Community Services		
Percentage of Completion:	95%		
Budget:	Budget Revenue	\$36,931	
Actuals:		\$35,131	
Description:	Submit applications for Sport and Recreation Grants, Funding and Subsidies. Submit applications that Council are eligible for, and receive subsequent to acceptance and acquit Grants, Funding and Subsidies as per the specified guidelines.		
9.7		Sport and Recreation Other Revenue	
Accountability:	Corporate and Community Services		
Percentage of Completion:	101%		
Budget:	Budget Revenue	\$106,000	
Actuals:		\$107,185	
Description:	Receive other revenue not specified under the Sport and Recreation programs. Collect revenue for programs made available to the community through out the current year; School Holiday Program and other sporting events held by Council.		
9.8		Sport and Recreation General Operations	
Accountability:	Corporate and Community Services		
Percentage of Completion:			50%
Budget:			Budget Expenditure \$145,000
Actuals:			\$71,908
Description:	Maintain the Sport and Recreation function within Council. Deliver the program to maintain the Sport and Recreation Officer and the Sport and Recreation Coordinator positions including training, meeting and conference attendance, sporting equipment and other general operational costs.		

Program: 10. Parks, Gardens and Amenities

10.1 Parks, Gardens and Amenities	
Accountability:	Engineering & Works
Percentage of Completion:	75%
Budget:	Budget Expenditure \$575,000
Actuals:	\$433,158
Description:	Maintain the Shire's parks, gardens and amenities. Operations consist of maintaining parks, grass control, watering, fertilising and associated landscaping activities within the McKinlay Shire including streetscape. General maintenance and operational costs of all amenity facilities. These operations are delivered in the towns of Julia Creek, McKinlay and Kynuna.

Program: 11. Civic Centre and Old HACC Centre

11.1 Civic Centre & Old HACC Centre Venue Fees and Operational Costs	
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Percentage of Completion:	43% 76%
Budget:	Budget Revenue \$2,750 Budget Expenditure \$95,000
Actuals:	\$1,171 \$71,885
Description:	Charge hire fees for the usage of the Civic Centre venue and keep the facilities maintained. Collect fees for the hire of the Civic Centre venue as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council.

Program: 12. Cemeteries

12.1 Cemeteries	
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Percentage of Completion:	55%
Budget:	Budget Expenditure \$20,000
Actuals:	\$11,060
Description:	Maintain cemeteries within McKinlay Shire. Operations consist of general maintenance of cemetery grounds and graves in the Julia Creek, McKinlay, Kynuna and Nelia cemeteries. Maintain records for the cemeteries heritage information to the community.

Program: 13. Swimming Pool

13.1 Julia Creek Swimming Pool	
Accountability:	Environment and Regulatory Services
Percentage of Completion:	85% 64%
Budget:	Budget Revenue \$9,000 Budget Expenditure \$255,000
Actuals:	\$7,663 \$163,221
Description:	Maintain the Julia Creek Swimming Pool and collect fees and charges for admission and canteen. Operations consist of general maintenance, operational costs and staff wages to provide a swimming pool service to the community.

Program: 14. Housing and FR Bill Bussutin Centre

14.1 Council Housing and Other Properties	
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Percentage of Completion:	62% 44%
Budget:	Budget Revenue \$100,000 Budget Expenditure \$188,500
Actuals:	\$62,393 \$83,310
Description:	Deliver a Staff Housing Program for McKinlay Shire employees and contractors and manage rentals on all other Council properties. Operations consist of general maintenance and operational costs to maintain the Council owned houses, flats, sheds and land. Staff, contractors or other can occupy the houses, sheds, other structures and land as approved by Senior Management on completion of a lease agreement with Council. Rent to be collected as per lease agreement and Fees and Charges Schedule.
14.1 Housing Capital Grant	
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Percentage of Completion:	50%
Budget:	Budget Revenue \$478,790
Actuals:	\$239,396
Description:	Receive funding from the Local Government Grants and Subsidies Program for Council Housing. The project will include the construction of 2x 4 bedroom homes plus 2 x 2 bedroom units. The scope of works will include site preparations, connection of services, fencing and landscaping.
14.2 FR Bill Bussutin Community Centre Hire Fees	
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Percentage of Completion:	31%
Budget:	Budget Revenue \$4,000
Actuals:	\$1,235
Description:	Collect fees and charges for the hire of the FR Bill Bussutin Community Centre. Charge as per Fees and Charges Schedule for hire of the FR Bill Bussutin Community Centre.
14.3 FR Bill Bussutin Centre Senior Living	
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Percentage of Completion:	82% 60%
Budget:	Budget Revenue \$26,000 Budget Expenditure \$53,000
Actuals:	\$21,216 \$31,837
Description:	Provide housing to eligible McKinlay Shire Senior Citizen residents and maintain the operations of the community centre. Operations consist of general maintenance and operational costs to maintain the Seniors Living and Community Centre Complex. Rent to be collected as per lease agreement and hire fees as per the Fees and Charges Schedule.

Health Safety & Development

Corporate Plan Program & Strategies: Environment & Regulatory Services

Program: 1. Disaster Management

1.1		Local Disaster Management Group and State Emergency Services (SES)		
Accountability:	Environmental and Regulatory Services			
Percentage of Completion:	92%		82%	
Budget:	Budget Revenue	\$22,250	Budget Expenditure	\$27,000
Actuals:		\$20,400		\$22,167
Description:	<p>Provide effective disaster strategies through the implementation of a Local Disaster Management Group. Provide assistance to the SES volunteer organisation. Develop disaster preparations and strategies as per the Local Disaster Management Plan to ensure community safety.</p> <p>Assist in providing emergency help during and after declared (natural or otherwise) disasters. The SES may provide a support role to other agencies, particularly police and fire.</p>			

Program: 2. Community Environmental Health and Safety

2.1		Community Environmental Health and Safety Licence Fees and Operational Costs		
Accountability:	Environmental and Regulatory Services			
Percentage of Completion:	84%		71%	
Budget:	Budget Revenue	\$800	Budget Expenditure	\$275,000
Actuals:		\$671		\$194,556
Description:	<p>Provide Environmental Health services across McKinlay Shire. Ensure compliance with Environmental Health legislation and implement pricing policy to recoup costs. Administer obligations under the Food Act 2006, Public Health (Personal Appearance Services) Act 2003, Public Health Act 2005, Environmental Protection Act 1994 and Water Supply (Safety and Reliability) Act 2008. Deliver and maintain the Director of Environmental and Regulatory Health and Environmental Health and Tech Officer/Assistant positions.</p>			

Program: 3. Local Law Enforcement

3.1		Local Law Enforcement		
Accountability:	Environmental and Regulatory Services			
Percentage of Completion:	163%		84%	
Budget:	Budget Revenue	\$12,000	Budget Expenditure	\$75,000
Actuals:		\$19,611		\$63,043
Description:	<p>Enforce Local Laws as approved by Council. McKinlay Shire Council Local Laws consist of animal management as per the Local Government Act 2009 and the Animal Management Act 2008; Dogs and other animals annual registration fees, impounding of animals and animal boarding fees as per the current Fees and Charges Schedule.</p>			

Program: 4. Land and Building Development

4.1		Town Planning	
Accountability:	Environmental and Regulatory Services		

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Percentage of Completion:	1%	53%
Budget:	Budget Revenue \$48,000	Budget Expenditure \$90,000
Actuals:	\$444	\$48,031
Description:	Assessments of all development applications. Assess applications in line with the provisions of the SPA and consistent with the McKinlay Shire Council Planning Scheme. Receive a grant for the Planning Website.	

Environmental Management

Corporate Plan Program & Strategies: Environment & Regulatory Services

Program: 1. Refuse Collection & Disposal

1.1 Refuse Collection					
Division:	Environmental and Regulatory Services				
Percentage of Completion:	103%				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$72,422</td> <td>Budget Expenditure</td> <td>\$55,000</td> </tr> </table>	Budget Revenue	\$72,422	Budget Expenditure	\$55,000
Budget Revenue	\$72,422	Budget Expenditure	\$55,000		
Actuals:	<table border="1"> <tr> <td></td> <td>\$74,919</td> <td></td> <td>\$40,450</td> </tr> </table>		\$74,919		\$40,450
	\$74,919		\$40,450		
Strategy:	Provide domestic and commercial kerbside rubbish collections in Julia Creek. Rubbish collections provided to Julia Creek residents and businesses once a week and only Council approved bins will be collected. Service charges will be collected through the rating system that is levied twice in a financial year.				
1.2 Refuse Disposal					
Division:	Environmental and Regulatory Services				
Percentage of Completion:	107%				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$33,455</td> <td>Budget Expenditure</td> <td>\$90,000</td> </tr> </table>	Budget Revenue	\$33,455	Budget Expenditure	\$90,000
Budget Revenue	\$33,455	Budget Expenditure	\$90,000		
Actuals:	<table border="1"> <tr> <td></td> <td>\$35,834</td> <td></td> <td>\$55,785</td> </tr> </table>		\$35,834		\$55,785
	\$35,834		\$55,785		
Strategy:	Manage and operate Waste Facilities in the McKinlay Shire. Provide and maintain the Waste Facilities at Julia Creek, McKinlay, Kynuna and Nelia. Refuse Management service charges will be collected through the rating system that is levied twice in a financial year.				

Program: 2. Pest Plant and Animal Control

2.1 Pest Control Funding			
Division:	Environmental and Regulatory Services		
Percentage of Completion:	0%		
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$50,000</td> </tr> </table>	Budget Revenue	\$50,000
Budget Revenue	\$50,000		
Actuals:	\$0		
Strategy:	Submit applications for any available pest control funding through out the current financial year. Submit applications and subsequent to approval, manage the specified projects in line with the funding agreements.		
2.2 Truck Washdown Bay			
Division:	Environmental and Regulatory Services		
Percentage of Completion:	71%		
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$20,000</td> </tr> </table>	Budget Revenue	\$20,000
Budget Revenue	\$20,000		
Actuals:	\$14,283		
Strategy:	Collect fees from the Truck Washdown Bay. Collect fees for the delivery of service as per the current Fees and Charges schedule. Administration of the accounts and pre paid accounts is completed by Company Avdata. Payments less commission is submitted to Council on a monthly basis. Operations consist of general maintenance and operational costs for the Washdown Bay.		
2.3 Dingo Baits Revenue			
Division:	Environmental and Regulatory Services		
Percentage of Completion:	91%		
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$2,000</td> </tr> </table>	Budget Revenue	\$2,000
Budget Revenue	\$2,000		

Actuals:	\$1,811	
Strategy:	Supply factory baits to McKinlay Shire residents. Assist with Pest Control outside of coordinated baiting times. Supply factory baits as per the current Fees and Charges schedule.	
2.4 Feral Pig Baits		
Division:	Environmental and Regulatory Services	
Percentage of Completion:	0%	
Budget:	Budget Revenue	\$100
Actuals:	\$0	
Strategy:	Supply factory baits to McKinlay Shire residents. Assist with Pest Control outside of coordinated baiting times. Supply factory baits as per the current Fees and Charges schedule.	
2.5 Pest Plant Control Program		
Division:	Environmental and Regulatory Services	
Percentage of Completion:	43%	
Budget:	Budget Expenditure	\$260,000
Actuals:	\$112,317	
Strategy:	Deliver the Pest Plant Control Program within McKinlay Shire. Control pest plants on land under the control of McKinlay Shire Council and regulate on other land within McKinlay Shire.	
2.6 Pest Animal Control Program		
Division:	Environmental and Regulatory Services	
Percentage of Completion:	43%	
Budget:	Budget Expenditure	\$70,000
Actuals:	\$30,095	
Strategy:	Deliver the Pest Animal Control Program within McKinlay Shire. Facilitate the control of pest animals within the McKinlay Shire. Coordinate baiting programs with qualified staff and Senior Management. Manage the bonus program of dingos and cats as approved by Council.	

Program: 3. Stock Routes and Reserves

3.1 Stock Route and Reserve Revenue and Operational Costs		
Division:	Environmental and Regulatory Services	
Percentage of Completion:	75%	68%
Budget:	Budget Revenue	\$150,000
Actuals:	\$112,308	Budget Expenditure
Actuals:	\$81,543	
Strategy:	<p>Manage the Stock Routes in McKinlay Shire. Provide land reserve leasing opportunities and agistment on the town common to the community. Maintain stock route network in McKinlay Shire and collect fees for stock route permits on an application basis as per the current Fees and Charges schedule.</p> <p>Deliver reserves program; maintain reserves, complete lease agreements for land reserves with assistance from solicitors and provide agistment to shire residents as per the current Fees and Charges Schedule.</p>	
3.2 Precept Expenses		
Division:	Environmental and Regulatory Services	
Percentage of Completion:	100%	

Operational Plan 2017/18 Version 3

Budget:		Budget Expenditure	\$17,764
Actuals:			\$17,764
Strategy:	Contribution to the Department of Agriculture, Fisheries and Forestry for weed and pest management.		

Capital Works Program 2017-2018 Version 3

Infrastructure & Works	PM	Actuals	%	Budget	Description
Roads					
R2R	AB	239,076	20%	1,167,920	Gilliat / McKinlay
Taldora Road - 244/LGSR/20 Construct to new sealed 2 lane standard, 5.45kms	AB	595,387	99%	600,000	Funding Allocation R2R \$300k and TIDS \$300k
Nelia Bunda Road - 244/LGSR/17 Construct to new sealed 2 lane standard, 2.5kms	AB	308,450	103%	300,000	Funding Allocation R2R \$150k and TIDS \$150k
RESEAL Shire Road Network - Various shire roads & town streets	AB	15,684	16%	100,000	Julia St/Old Normanton Rd, Hickman St, Punchbowl Rd.
Grid Replacement Program	AB	-	0%	30,000	Allowance for 2 Grids
Install Kerb & Channel	AB	3,976	8%	50,000	Julia Creek - approx 200m broken K&C to be removed and install new K&C.
RV Access Road - New sealed road from Flinders Highway to the JC RV Site & from the RV Site to Shaw St Julia Creek	AB	287,396	96%	299,677	Transport and Tourism Connections (TTC) Program. \$149,838. R2R \$149,838.
		1,449,968	57%	2,547,597	
Wastewater					
Julia Creek Sewerage	AB	65,371	54%	120,000	Sludge drying beds rehab, flow meter at STP and lagoon, effluent recycle for irrigation, install generator at Hickman St pump station, concrete bund wall, sewerage consultancy environmental investigation.
Sewer Treatment Plant Upgrades	AB	-	0%	355,000	
		65,371	14%	475,000	
Water					
Julia Creek Water	AB	2,794	3%	80,000	CARRYOVER AC mains replacement.
Kynuna Water Upgrades	AB	22,339	74%	30,000	Fire hydrants, submersible pump in bore 1.
McKinlay Water Upgrades	AB	85,908	57%	150,000	CARRYOVER LGGSP funding - \$317,400. \$95,220 recd 16/17. A further \$222,180 to be recd as project is completed in 17/18 year. Project to be completed by Nov 17.
		111,040	43%	260,000	
Transport					
Julia Creek Airport	AB	1,688,528	74%	2,291,091	\$500,000 from Building our Regions(State) \$1,170,545 from Dept of Infrastructure & Regional Development (Federal) \$250k paid in 16/17 from the Federal.
		1,688,528		2,291,091	
Other					
Plant & Vehicle Replacement	AB	997,117	74%	1,339,000	Attachment 2.
		997,117		1,339,000	
		4,312,025		6,912,688	

Environment Management	PM	Actuals	%	Budget	Description
Oorindi Reserve Water Facility	AB	26,637	67%	40,000	Oorindi Reserve Water Facility (replace tank dismantle infrastructure and new poly line to Stock Route Tank), Clean up Hampden, Thandwalla, Coomara
1080 Trailer	AB	-	0%	25,000	New custom made baiting trailer, self bonded and lockable.
Reserve New Shade Structures	AB	17,279	69%	25,000	5 x 6mx6m shade structures for horse paddocks
Lease Paddocks(Airport Road + Pasturage Reserve Paddock 2) Fencing Works	AB	2,710	18%	15,000	6 Corners + One Gateway

Lease Paddock (Punchbowl Road) Fencing Works	AB	-	0%	15,000	Back fence renewal and 3 corners (50/50 with Patrick Hick)
Corner Post Driver (Bobcat/tractor)	AB	14,664	92%	16,000	For Council to complete fencing on reserves.
Pound Fence	AB	800	8%	10,000	New pound enclosure to allow animals to be walked whilst cages are being cleaned. Allowed 60m fencing.
Julia Creek Waste Management Facility Upgrade	AB	-	0%	70,000	Dump waste transfer set up and fence to control access by public.
DPI Reserve	AB	6,111	51%	12,000	New troughs.
		68,202	30%	228,000	

Community Services & Facilities	PM	Actuals	%	Budget	Description
Buildings & Other Structures					
Community Buildings - Various works under \$50k as per Council Asset Management Plan	AB	110,491	34%	329,318	Attachment 1. CARRYOVER \$210,430
Council Housing - Various works under \$50k as per Council Asset Management Plan	AB	16,009	17%	93,446	Attachment 1
Tennis Courts- Julia Creek & McKinlay	TC	237,511	90%	264,000	CARRYOVER. Work for Qld \$75k. CSA contribution \$100k.
Dirt and Dust Venue	AB	315,758	101%	313,131	CARRYOVER. Work for Qld
CSA Club House	AB	18,890	94%	20,000	CARRYOVER. Work for Qld
CHSP Generator and associated items	AB	37,467	100%	37,500	
Julia Creek Swimming Pool - Stage 1, Splashpad	AB	178,013	100%	178,000	CARRYOVER. 2017 Work for Qld (Advance pment of \$642k for whole of W4Q grant reced in 16/17)
Julia Creek Swimming Pool - Stage 2, Waterslides	AB	195,688	88%	221,470	2019 WFQ (transferred from bush dinner hut)
Senior Living	AB	4,899	5%	103,185	CARRYOVER
Coyne Street Shade Structure	AB	-	0%	80,000	
Artesian Spa Landscaping	AB	-	0%	25,000	
Artesian Spa	AB	279,153		279,153	
Council Housing Project	TC	1,764	0%	1,366,732	
4 Shaw Street Demolition	AB	-		30,000	
McKinlay Community Shed	TC	-	0%	45,192	
		1,395,643	41%	3,386,127	
Parks & Gardens					
Kynuna Park	AB	98,914	68%	144,815	CARRYOVER Work for Qld (funding recd in 16/17) Play equipment, shade shelter, playground shade.
Peter Dawes Park	AB	180,343	100%	180,343	CARRYOVER Play equipment, fencing, playground shade.
McIntyre Park	TC	89,279	91%	98,153	CARRYOVER Play equipment, fencing, playground shade.
McIntyre Park – Completion of Southern Wind-wall to Shed	AB	54,578	91%	60,000	
Bike Safety Park	AB	12,458	100%	12,460	
Kynuna and McIntyre Park	AB	-	0%	23,000	Shade and seating.
		435,573	84%	518,771	

Corporate Services	PM	Actuals	%	Budget	Description
Buildings & Other Structures					
Corporate Buildings -Various works under \$50k as per Council Asset Management Plan	AB	47,934	36%	131,977	
		47,934		131,977	
Other					

Office Equipment - Replacement of furniture, IT equipment, software and other	TC	25,475	73%	35,000
		25,475		35,000

Economic Development	PM	Actuals	%	Budget	Description
Julia Creek Livestock Facility	AB	-	0%	30,000	
Tourism Signage to Promote Kynuna Turnoff	TC	4,297	36%	12,000	
Entry Signs - McKinlay & Kynuna	AB	13,090		13,090	
Gravel Dead Beast Pit	AB	22,792	91%	25,000	
Julia Creek Plan for Fisheries and Flooding Reports	AB	-	0%	50,000	
		40,179	31%	130,090	

TOTAL \$ 6,325,030 56% \$ 11,342,653



10. WORKPLACE HEALTH AND SAFETY

There are no reports relating to Work Place Health & Safety in March 2018

Workplace Health, Safety and Risk Report

DATE; 26 th April 2018		<input checked="" type="checkbox"/> Monthly	<input type="checkbox"/> Quarterly	<input type="checkbox"/> Yearly	<input type="checkbox"/> Two Yearly
April 2018					
Objectives of WH&S Management System Plan 2017 / 2018;					
<ol style="list-style-type: none"> 1. Comply with the intent of the Workplace Health and Safety Act 2011 in preventing a persons death, injury or illness being caused by a workplace, by a relevant workplace area, by work activities, or by plant or substances for use at a workplace 2. Contribute to a Management framework that allows all work areas to manage WH&S in a preventative way; 3. Ensure that WH&S is an integral part of effective business practice; and 4. Clearly state the principles for managing WH&S and how the organisation is expected to perform in accordance with legislative requirements <p><i>The primary objective is to provide a structured methodology to conduct all WH&S matters over an annual cycle.</i></p>					
Monthly KPI's	Measurement / Score	Detail / Information			
80% of completed items indicated in MAP's	43%	See MAP's, Per month and accumulative tally			
20% of carry over items indicated in MAP's	57%				
Quarterly KPI's	Measurement / Score	Detail / Information			
Progressive Statistics as above	✓	See MAP's Table following on P3 of this Report, Per month and accumulative tally			
Progressive incidents, LTI's and days lost over the year;	✓	Incident and Event Statistical information collated on P4 of this Report, Per month and accumulative tally			
Progressive lost time frequency and duration rates compared to the scheme	✓				
Progressive costs of claims over the year;	✓	LGMS Dashboard Information, P6 of Report			
Hazard inspections completed as per the Hazard Inspection Matrix	✓	See Hazard Inspection Table on P7			
Yearly KPI's	Measurement / Score	Detail / Information			
Progressive monthly statistics as above	✓	See MAP's Table following on P3 of this Report, Per month and accumulative tally			
Progressive incidents, LTI's and days lost over the year;	✓	Incident and Event Statistical information collated on P4 of this Report, Per month and accumulative tally			
Progressive lost time frequency and duration rates compared to the scheme	✓				
Progressive costs of claims over the year;	✓	LGMS Dashboard Information, P6 of Report			
Hazard inspections completed as per the Hazard Inspection Matrix	✓	See Hazard Inspection Table on P7			
Results of Internal WH&S Management System Audit or the WHSA Annual Assessment Report	May 2018	Scheduled for January 2018 - Set for Handover / Training with new Resource			

Two (2) Yearly	Measurement / Score	Detail / Information
Progressive Monthly and 3 monthly statistics as above	✓	See the following tables for statistical outcomes.
Results of an external WHS Management Systems Audit or the WHSA's Annual Assessment Report	50%	External LGW Audit Scheduled for; 13 th November 2017
Completion of the two yearly MAP's	N/a	Scheduled for January 2019
Results of the overall, two yearly injury trend analysis	N/a	Scheduled to culminate January 2019 Ongoing statistical information following
Additional Objectives (WH&S Management System Plan 2017 / 2018)	Measurement / Score	Detail / Information
Sufficient resources trained to conduct SafePlan's Internal WHS Management Systems Auditing.	tbc	To be completed when a permanent resource is secured.
The audit report will be accompanied by a Rectification Action Plan (RAP) that will be forwarded to the CEO, Senior Management and then to the WHS Committee for discussion.	✓	Monthly Action Plan for February ready for sign off.
The RAP is to be included in the WHS Plan for the next two years.	✓	Ongoing, Complete to January 2019
Actions Register; number of actions outstanding	✓	See the Actions Register Table at P7
Training / Information completed as per 'Matrix for T5 Papers' / mapped training E3 LMS.	✓	In process of change over of systems, See Compliance training table at P8
Prestarts and Toolbox Meetings completed	✓	See Table at P10 for Consultation completions
Key Outcomes		
<ol style="list-style-type: none"> 1. Management and workers display commitment and involvement in achieving a safe and health workplace 2. Appropriate consultative mechanisms are implemented 3. Safe systems of work are implemented and maintained 4. Plant and equipment is maintained in a safe condition 5. All workers receive supervision, instruction, information & induction training in all matters pertaining to WHS 6. Reporting of all accidents / incidents & mishaps & / or systems that may be related to WHS risks at workplace 7. Effective rehabilitation programs with early intervention to assist injured workers back into the workplace 8. The provision & maintenance of workplaces and equipment where risk to people is eliminated or minimised; 9. Provision of personal protective clothing & equipment, where appropriate, for control of workplace hazards 		
Note all of the above KPI's are mandatory and MUST be reported on as directed		
Reference;		
SafePlan2 WHS Management System Plan 2017 / 2018, MSC Ver 1 02/2017 Procedure, Performance Measures, April 2015 and Procedure, WH&S Incentives and Awards, March 2014		

Monthly Action Plan's (MAP's),
As per WHS Management System Plan 2017 2018

MONTH	Items Month	Items Total	Close Out	Complete %	Target	Carry Over	Carry Over	Details / Comments
March 2017	5	5	0	0%	80%	5	100%	Evidence of; Completion during April 2017 and full sign off by CEO 28.09.17
April 2017	10	15	11	73%	80%	4	27%	Evidence of; 11 x April Close Outs, 2 x Close outs in May, 1 x Close out in June, 1 Close out in August and full sign off by CEO 28.09.17
May 2017	8	12	11	92%	80%	1	18%	CEO Sign off complete
June 2017	13	14	11	79%	80%	3	21%	CEO Sign off complete
July 2017	17	20	17	85%	80%	3	19%	CEO Sign off complete
August 2017	9	12	9	75%	80%	3	25%	CEO Sign off complete
September 2017	12	15	10	67%	80%	5	33%	CEO Sign off complete
October 2017	16	21	15	71%	80%	6	23%	CEO Sign off complete
November 2017	17	23	11	48%	80%	12	52%	LGW Audit, No coverage 17.11.17 CEO Sign off complete
December 2017	11	23	0	0%	80%	23	100%	No coverage through Dec 17 CEO Sign off complete
2017 TOTALS AVG	118		95	81%		23	19%	
January 2018	2	25	11	44%	80%	14	56%	Mid January return / start CEO Sign off complete
February 2018	12	26	16	62%	80%	10	38%	CEO Sign off complete
March 2018	13	23	12	52%	80%	11	48%	CEO Signed off complete
April 2018	9	21	9	43%	80%	12	57%	To date
May 2018								
June 2018								
July 2018								
August 2018								
September 2018								
October 2018								
November 2018								
December 2018								
January 2019								
TOTAL 2017 / 2018	154		143	93%		11	7%	

Comment;

Initiation of the E3 LMS Training will aid in completing additional outstanding elements & raise compliance

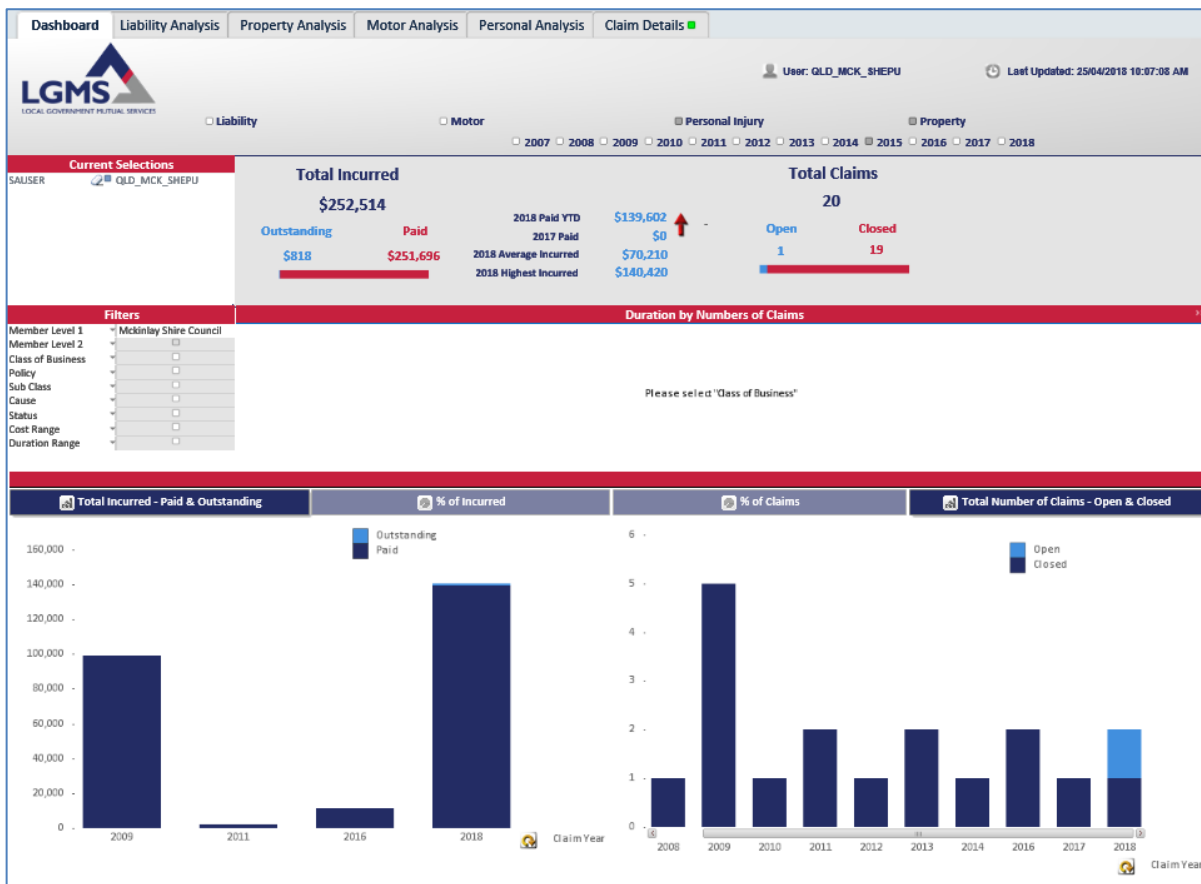
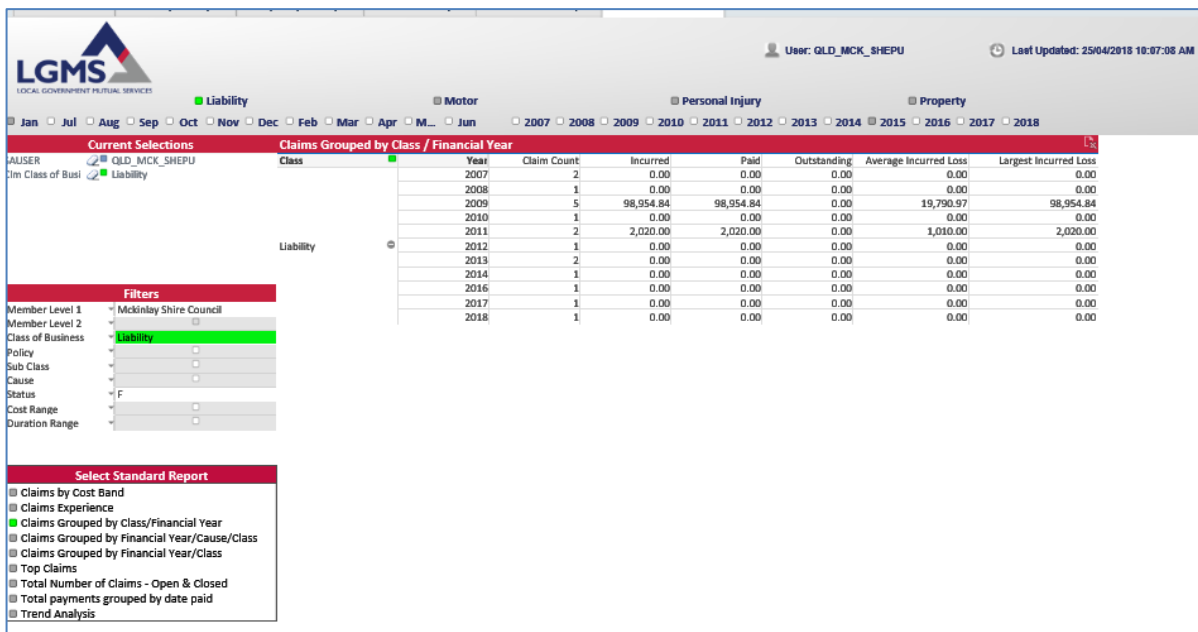
Incidents and Events

MONTH	Total Reports	Injuries #	Damage #	Breach #	Near Miss	Not Work Related	Details / Comments
January 2017	0						
February 2017	4	2	1		1		1 x Unable to wear pants 1 x MTI
March 2017	5	1	3		1		1 x LTI
April 2017	2	2					1 x MTI, 1 x FAI
May 2017	6	1	2	2	1		1 x MTI 2 x WHSQ Improvements
June 2017	4	1	1		2		1 x FAI
July 2017	1		1				
August 2017	4	1	3				1 x Report only (Public)
September 2017	1					1	1 x Domestic
October 2017	7		4			3	2 x Domestic, as above 1 x Contractor report
November 2017	2	2					1 x FAI, 1 x LTI (4 days)
December 2017	1	1	1				
Total 2017	37	11	16	2	5	4	
January 2018	0						Nil Incidents reported
February 2018	0		1				Nil to date
March 2018	0						Nil to date
April 2018	0						Nil to date
TOTAL	37	11	17	2	5	4	

Nil Incidents throughout March – Nil Reported

Period	LTI's	LTI Days	LTIFR	LTI \$	WorkCover		
2012 / 2013	3			2,016	3		
2013 / 2014	2	2		6,125	2		
2014 / 2015	2			39,660	2		
2015 / 2016	6			0	6		
2016 / 2017	3			1,469	0		
2017 / 2018	1						

Continues to be sourced and populated

Current Selections
SAUSER: QLD_MCK_SHEPU
Class of Bus: Liability

Class	Year	Claim Count	Incurred	Paid	Outstanding	Average Incurred Loss	Largest Incurred Loss
Liability	2007	2	0.00	0.00	0.00	0.00	0.00
Liability	2008	1	0.00	0.00	0.00	0.00	0.00
Liability	2009	5	98,954.84	98,954.84	0.00	19,790.97	98,954.84
Liability	2010	1	0.00	0.00	0.00	0.00	0.00
Liability	2011	2	2,020.00	2,020.00	0.00	1,010.00	2,020.00
Liability	2012	1	0.00	0.00	0.00	0.00	0.00
Liability	2013	2	0.00	0.00	0.00	0.00	0.00
Liability	2014	1	0.00	0.00	0.00	0.00	0.00
Liability	2016	1	0.00	0.00	0.00	0.00	0.00
Liability	2017	1	0.00	0.00	0.00	0.00	0.00
Liability	2018	1	0.00	0.00	0.00	0.00	0.00

Filters: Member Level 1: McKinlay Shire Council, Member Level 2: [], Class of Business: Liability, Policy: [], Sub Class: [], Cause: [], Status: F, Cost Range: [], Duration Range: []

Select Standard Report:
 Claims by Cost Band
 Claims Experience
 Claims Grouped by Class/Financial Year
 Claims Grouped by Financial Year/Cause/Class
 Claims Grouped by Financial Year/Class
 Top Claims
 Total Number of Claims - Open & Closed
 Total payments grouped by date paid
 Trend Analysis

Compliance Training

As per WHS Management System Plan 2017 2018

Take 5 Training has been removed from the WH&S Schedule, WHSMSP and MAP's - being replaced by E3 LMS. As the systems comes on line and available I will share additional information.

E3 LMS Training has been initiated for the Site Administrators, with additional early April 2018

Key Performance Indicators

As per 'Schedule, Hazard Management Inspection Register', and WHS Management System Plan 2017 2018

MONTH	Hazard Inspections						Consultation		Risk Management		TOTAL
	Sched #	On Sched	Late	Comp	Not Comp	RAP's	P/Start	T/box	Journey Plans	JSEA's complete	Action #'s
Jan 2017	0	0	0	9	0	7	39	0	-	0	41
Feb 2017	24	18	0	18	6	14	108	1	-	0	68
Mar 2017	22	22	1	23	0	21	175	9	-	5	74
Apr 2017	9	9	1	10	0	6	107	0	-	0	13
May 2017	16	0	1	16	0	12	148	1	-	0	52
Jun 2017	10	0	1	11	0	5	119	1	-	0	20
Jul 2017	6	15	4	5	1	0	102	0	-	0	0
Aug 2017	19	10	11	12	7	6	108	0	-	0	12
Sep 2017	12	4	6	10	2	7	174	1	-	4	27
Oct 2017	6	2	0	2	4	1	160	0	-	1	4
Nov 2017	15	5	2	7	8	5	158	2	-	10	8
Dec 2017	0	0	0	0	0	0	66	0	-	0	0
TOTAL 2017	139	85	27	123	28	84	1464	15	0	20	319
Jan 2018	0	0	0	0	0	0	65	0	22	0	0
Feb 2018	24	11	2	13	11	0	26	0	42	1	24
Mar 2018	21	0	0	0	21	0	71	0	54	0	0
Apr 2018	10	0	0	0	10	0	37	0	17	0	0
May 2018	16										
Jun 2018	10										
Jul 2018	6										
Aug 2018	19										
Sep 2018	12										
Oct 2018	6										
Nov 2018	15										
Dec 2018	0										
Jan 2019	0										
Total 17 / 18	277	96	29	136	70	84	1663	15	135	21	343

Comment;

July / August 2017 Inspections not issued, not completed. Started issuing again September 2017 & education to source 2018 schedule has been issued and some inspections updated, the remaining will be updated over the coming months. Working towards better use and outcomes of this tool.

December & January Inspections are not issued, minimal personnel

Prestart templates to be reviewed and Toolboxes need to be set up on a weekly consistent basis

OUTSTANDING ACTIONS	Extreme Risk	High Risk	Moderate Risk	Low Risk	Details / Comments
133	3	53	56	21	Requires further attention



11. MEMBERS BUSINESS

12. CLOSE