

# Ordinary Meeting Agenda

To be held at McKinlay Shire Council, Boardroom  
29 Burke Street, Julia Creek, Queensland 4823

Tuesday 20<sup>th</sup> August 2024, 8:30am

Notice is hereby given that an Ordinary Meeting will be held at the Council Chambers,  
Civic Centre, Julia Creek on 20th August 2024 at 8:30am.

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## **1. OPENING BUSINESS**

All Councillors having signed the Attendance Book, the Mayor declared the meeting open.

## **2. ATTENDANCE**

Mayor: Cr. J Fegan

Members: Cr. S Royes, Cr. L Spreadborough, and Cr. F Malone

### Staff:

Chief Executive Officer, Mr. Trevor Williams

Director of Engineering, Environment and Regulatory Services, Mr. Cameron Scott

Director of Corporate and Community Services, Ms. Tenneil Cody

Team Leader, Environmental and Regulatory Services, Mr. Jason Brady

Executive Assistant, Ms Cathy Bowe

### Apologies:

Cr. J Lynch

## **2.1 APPOINTMENT**

## **3. DECLARATION OF CONFLICT OF INTEREST**

1. "Cr Shauna Royes declare that I have a conflict of interest with respect to agenda item 7.4 of the August 2024 Meeting (as designed in the Local Government Act 2009, Section 150EN.)

The nature of my interest is as follows:- I am part of the Executive Committee of the Julia Creek Pony Club

I will be dealing with declared conflict of interest by leaving the meeting while this matter is discussed and voted on."

## **4. CONFIRMATION OF MINUTES**

- 4.1 That the Minutes of the Ordinary Meeting on the 16<sup>th</sup> July 2024 be confirmed.



MCKINLAY SHIRE COUNCIL

***UNCONFIRMED MINUTES***

**OF THE**

**ORDINARY MEETING OF COUNCIL**

HELD AT THE

BOARDROOM, CIVIC CENTRE  
JULIA CREEK

**16<sup>th</sup> July 2024**

## ORDER OF BUSINESS

- 1..Opening
2. Attendance
- 2.1 Appointment
- 3.Declaration of Conflict of
- 4.Confirmation of Minutes 18<sup>th</sup> June 2024
- 4.1 Minutes of Ordinary Meeting 18<sup>th</sup> June 2024

### **5. ENGINEERING REPORT**

- 5.1 Engineering Services Monthly Report

### **6. ENVIRONMENTAL & REGULATORY SERVICES REPORT**

- 6.1 Environmental and Regulatory Services Monthly Report

### **7. COMMUNITY SERVICES REPORT**

- 7.1 Community Services Monthly Report
- 7.2 RADF Quick Response Applications
- 7.3 2025 Dirt and Dust Festival Support

### **8. CORPORATE SERVICES REPORT**

- 8.1 Corporate Services Report
- 8.2 Intention to acquire land - Kynuna
- 8.3 Intention to acquire land - Nelia
- 8.4 Debt Policy 2024-2025 Review
- 8.4.1 Debt Policy 2024-2025 Version 1
- 8.5 Investment Policy 2024-2025 Review
- 8.5.1 Investment Policy 2024-25 Version 1
- 8.6 Procurement Policy 2024-25
- 8.6.1 Procurement Policy 2024-25
- 8.7 Fees and Charges Review Report
- 8.7.1 Fees and Charges 2024.25 V1
- 8.8 Revenue Statement 2023-2024 Review
- 8.8.1 Revenue Statement 2024-2025
- 8.9 REPORT Budget and Rating 2024-25
- 8.9.1 Rates and Services Calculations 2024-25
- 8.9.2 FY25 Budget Financial Statements
- 8.9.3 Proposed Operational Budget 2024-25
- 8.9.4 Proposed Capital Works 2024-25
- 8.10 Operational Plan 2024-25 Version 1
- 8.10.1 Operational Plan 2024-25 V1

### **9. CHIEF EXECUTIVE OFFICERS REPORT**

- 9.1 CEO Report to Council Meeting July 2024

### **10. WORKPLACE HEALTH AND SAFETY**

- 10.1 WHS&R Report July 2024

### **11. CLOSE**

**1. OPENING BUSINESS**

All Councillors having signed the Attendance Book, Mayor Janene Fegan declared the meeting open at 08:32am.

**2. ATTENDANCE**

**Mayor:** Cr. J Fegan

**Members:** Cr. L Spreadborough, Cr. F Malone, Cr. J Lynch, Cr. S Royes

**Staff:**

Chief Executive Officer, Mr. Trevor Williams

Director of Engineering, Environment and Regulatory Services, Mr. Cameron Scott

Director of Corporate & Community Services, Ms. Tenneil Cody

Team Leader, Environmental and Regulatory Services, Mr. Jason Brady

Executive Assistant, Ms. Cathy Bowe

**Apologies:**

Nil

**3. DECLARATION OF CONFLICT OF INTEREST**

Nil

**4. CONFIRMATION OF MINUTES**

**4.1 Confirmation of Minutes**

Confirmation of Minutes of the Ordinary Meeting of Council held on the 18<sup>th</sup> June 2024 be confirmed.

**RECOMMENDATION**

*That the Minutes of the Ordinary Meeting of Council held on 18<sup>th</sup> June 2024 be confirmed.*

**Resolution No. 001/2425**

Minutes of the Ordinary Meeting of Council held on 18 June 2024 be confirmed.

Moved

Cr S. Royes

Seconded

Cr L. Spreadborough

CARRIED 5/0

**4.2 BUSINESS ARISING FROM PREVIOUS MINUTES**

Nil



**7.2 Regional Arts Development Fund – Quick Response Applications**

Council has received two (2) Regional Arts Development Fund (RADF) Quick Response Applications that were assessed by the RADF Committee and recommended for approval:

- McKinlay Shire Council presents ‘Whalebone’ Performance & Workshop - \$1,925
- McKinlay Shire Council presents ‘Snowy & The Seven Cool Dudes’ Performance & Workshop-\$3,300

**Recommendation:**

*That Council resolves to support the recommendations made by the RADF Committee to support:*

- McKinlay Shire Council presents ‘Whalebone’ Performance & Workshop - \$1,925
- McKinlay Shire Council presents ‘Snowy & The Seven Cool Dudes’ Performance & Workshop- \$3,300

**Resolution No. 005/2425**

That Council resolves to support the recommendations made by the RADF Committee to support:  
-McKinlay Shire Council presents ‘Whalebone’ Performance & Workshop - \$1,925  
-McKinlay Shire Council presents ‘Snowy & The Seven Cool Dudes’ Performance & Workshop- \$3,300

Moved Cr F. Malone Seconded Cr S. Royes

CARRIED 5/0

**7.3 2025 Julia Creek Dirt & Dust Festival Support**

Council has received correspondence from the Julia Creek Dirt and Dust Festival in July and received a formal request from the organisation for \$15,000 cash and \$15,000 in-kind support for the 2025 event. Council is presented with the request for consideration and review.

**Recommendation:**

*For Council consideration and review.*

**Resolution No. 006/2425**

That Council resolve to offer and keep sponsorship at \$10,000 cash and \$15,000 in kind support for 2025. They also request the financials for last year from the committee.

Moved Cr J. Lynch Seconded Cr S. Royes

CARRIED 5/0





## 8.2 Acquisition of land for overdue rates or charged – Finlay Street, Kynuna (Lots 502-504 and 507-509 on K3711 – Assessment: 330-1)

This report is presented to Council to consider whether to:

- resolve to end the procedures mentioned in Chapter 4, Part 12, Division 3, Subdivision 2 of the *Local Government Regulation 2012* for selling the land located at Finlay Street, Kynuna (Lots 502-504 and 507-509 on K3711; Assessment: 330-1) for overdue rates or charges; and
- as an alternative, resolve to acquire the land for overdue rates or charges.

The land meets the requirements of section 148 of the *Local Government Regulation 2012* which relate to acquiring land for overdue rates or charges.

### **RECOMMENDATION**

*That Council resolves to:*

- end the procedures mentioned in Chapter 4, Part 12, Division 3, Subdivision 2 of the Local Government Regulation 2012 for selling the land located at Finlay Street, Kynuna (described as Lots 502-504 and 507-509 on K3711 (Assessment: 330-1) (“the Land”)) for overdue rates or charges; and*
- acquire the Land for overdue rates or charges pursuant to section 149(1) of the Local Government Regulation 2012; and*
- delegate to the Chief Executive Officer its powers to give a Notice of Intention to Acquire the Land to all interested parties, and power to take all further steps required under sections 149, 150 and 151 of the Local Government Regulation 2012 to effect the acquisition of the Land.*

### **Resolution No. 009/2425**

That Council resolves to:

- end the procedures mentioned in Chapter 4, Part 12, Division 3, Subdivision 2 of the Local Government Regulation 2012 for selling the land located at Finlay Street, Kynuna (described as Lots 502-504 and 507-509 on K3711 (Assessment: 330-1) (“the Land”)) for overdue rates or charges; and
- acquire the Land for overdue rates or charges pursuant to section 149(1) of the Local Government Regulation 2012; and
- delegate to the Chief Executive Officer its powers to give a Notice of Intention to Acquire the Land to all interested parties, and power to take all further steps required under sections 149, 150 and 151 of the Local Government Regulation 2012 to effect the acquisition of the Land.

Moved

Cr S. Royes

Seconded

Cr L. Spreadborough

CARRIED 5/0

**8.3 Sale procedures for Nelia Street, Julia Creek (Lot 8 on CP N6311 – Assessment:00465-00000-000)**

This report is presented to Council to consider whether to resolve not to start the procedures mentioned in section 142(4) of the *Local Government Regulation 2012* for selling the land located at Nelia Street, Julia Creek (Lot 8 on CP N6311; Assessment: 00465-00000-000) for overdue rates or charges.

If Council is minded to resolve not to start sale procedures, Council officers propose, as an alternative, to consider whether Council may acquire the land for overdue rates or charges.

**RECOMMENDATION:**

*That Council resolves not to start the procedures mentioned in section 142(4) of the Local Government Regulation 2012 for selling the land located at Nelia Street, Julia Creek (described as Lot 8 on CP N6311 (Assessment: 00465-00000-000) (“the Land”)) for overdue rates or charges.*

**Resolution No. 010/2425**

That Council resolves not to start the procedures mentioned in section 142(4) of the *Local Government Regulation 2012* for selling the land located at Nelia Street, Julia Creek (described as Lot 8 on CP N6311 (Assessment: 00465-00000-000) (“the Land”)) for overdue rates or charges.

Moved	Cr J. Fegan	Seconded	Cr F. Malone
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CARRIED 5/0

**8.4 Debt Policy Review 2024/2025**

In accordance with *Section 192 of the Local Government Regulations 2012*, Council must prepare a Debt Policy for each financial year.

The 2024/25 Debt Policy Version 1 has been prepared in accordance with relevant legislation and Council’s current debt position and is presented for Councils consideration.

**RECOMMENDATION:**

*That Council adopt the 2024/25 Debt Policy Version 1 as presented.*

**Resolution No. 112/2425**

That Council resolve to adopt the 2024/25 Debt Policy Version 1 as presented.

Moved	Cr L. Spreadborough	Seconded	Cr J. Lynch
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CARRIED 5/0

**8.5 Investment Policy Review 2024/2025**

In accordance with *Section 191 of the Local Government Regulations 2012*, Council must prepare and adopt an investment policy.

The 2024/2025 Investment Policy Version 1 has been prepared in accordance with relevant legislation and is presented for Councils consideration.

**RECOMMENDATION:**

*That Council adopt the 2024/25 Investment Policy Version 1 as presented.*

**Resolution No. 113/2425**

That Council resolve to adopt the 2024/25 Investment Policy Version 1 as presented.

Moved Cr S. Royes Seconded Cr F. Malone

CARRIED 5/0

**8.6 Procurement Policy Review 2024-2025**

In accordance with *Section 198 of the Local Government Regulations 2012*, Council must prepare and adopt a procurement policy.

The 2024/2025 Procurement Policy Version 1 has been prepared in accordance with relevant legislation and is presented for Councils consideration.

**RECOMMENDATION:**

*That Council adopt the 2024/2025 Procurement Policy Version 1 as presented.*

**Resolution No. 114/2425**

That Council resolve to adopt the 2024/2025 Procurement Policy Version 1 as presented.

Moved Cr S. Royes Seconded Cr J. Lynch

CARRIED 5/0

**8.7 Fees and Charges Schedule 2024-2025**

Presenting to Council the proposed Fees and Charges Schedule for the financial year 2024/25.

The schedule contains fees and charges relating to all other services provided by Council.

**RECOMMENDATION:**

*That Council adopts the proposed Fees and Charges Schedule 2024/25 Version 1 as presented.*

**Resolution No. 115/2425**

That Council resolve to adopt the proposed Fees and Charges Schedule 2024/25 Version 1 as presented.

Moved Cr L. Spreadborough Seconded Cr F. Malone

CARRIED 5/0

## 8.8 Revenue Statement Review 2024-2025

In accordance with *Section 172 of the Local Government Regulations 2012*, Council must prepare a revenue statement for each financial year.

The 2024/25 Revenue Statement Version 1 has been prepared in accordance with relevant legislation and is presented for Councils consideration.

### RECOMMENDATION:

*That Council adopt the 2024/25 Revenue Statement Version 1 as presented.*

### Resolution No. 116/2425

That Council resolve to adopt the 24/25 Revenue Statement Version 1 as presented.

Moved

Cr J. Lynch

Seconded

Cr F. Malone

CARRIED 5/0

## 8.9 2024/2025 Budget and Rating

A local government is required to adopt its budget for a financial year after 31 May in the year before the financial year but before 1 August in the financial year. Councillors and Operational staff have met and discussed the budget at budget workshop over the past two months for the purpose of preparing a budget for the 2024/2025 financial year.

### 8.9.1 DIFFERENTIAL GENERAL RATES

#### RECOMMENDATION:

*Pursuant to section 81 of the Local Government Regulation 2012, the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, the method by which land is to be identified and included in its appropriate category is as follows:*

Differential Rate Category	Description	Identification
<b>1. Residential – Julia Creek &lt; 2 ha</b>	Land, located within the town of Julia Creek, having an area of less than 2 hectares, which is used, or intended to be used, for residential purposes.	As determined by the CEO
<b>2. Residential – Other &lt; 2 ha</b>	Land, located within the towns of McKinlay, Kynuna and Nelia, having an area of less than 2 hectares, which is used, or intended to be used, for residential purposes.	As determined by the CEO
<b>3. Residential – Julia Creek &gt; 2 ha</b>	Land, located within the town of Julia Creek, having an area of 2 hectares or more, which is used, or intended to be used, for residential purposes.	As determined by the CEO
<b>4. Residential – Other &gt; 2 ha</b>	Land, located in the towns of McKinlay, Kynuna and Nelia, having an area of 2 hectares or more, which is used, or intended to be used, for residential purposes.	As determined by the CEO
<b>5. Commercial/Industrial – Julia Creek</b>	Land, located within the town of Julia Creek, which is used, or intended to be used, for commercial and/or industrial purposes.	As determined by the CEO

<b>6. Commercial/Industrial - Other</b>	Land, located within the towns of McKinlay, Kynuna and Nelia, which is used, or intended to be used, for commercial and/or industrial purposes.	As determined by the CEO
<b>7. Rural - Grazing</b>	Land used, or intended to be used, for rural grazing purposes.	As determined by the CEO
<b>8. Special Uses / Community Purposes</b>	Land which is used for community purposes.	As determined by the CEO
<b>9. Open Space &amp; Recreation</b>	Land which is used for recreation	As determined by the CEO
<b>10. Mine – Not in Production</b>	Land which is a mining lease held under the <i>Mineral Resources Act</i> , which forms part of a mine which is not operational.	As determined by the CEO
<b>11. Mine – In Production</b>	Land which is a mining lease held under the <i>Mineral Resources Act</i> , which forms part of a mine which is operational.	As determined by the CEO
<b>12. Workers Accommodation 0-50 units</b>	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 0 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO
<b>13. Workers Accommodation 51 - 100 units</b>	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO
<b>14. Workers Accommodation &gt;100 units</b>	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO

**Resolution No. 117/2425**

That Council resolve that, Pursuant to section 81 of the Local Government Regulation 2012, the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, the method by which land is to be identified and included in appropriate category is as follows:

Differential Rate Category	Description	Identification
<b>1. Residential – Julia Creek &lt; 2 ha</b>	Land, located within the town of Julia Creek, having an area of less than 2 hectares, which is used, or intended to be used, for residential purposes.	As determined by the CEO
<b>2. Residential – Other &lt; 2 ha</b>	Land, located within the towns of McKinlay, Kynuna and Nelia, having an area of less than 2 hectares, which is used, or intended to be used, for residential purposes.	As determined by the CEO
<b>3. Residential – Julia Creek &gt; 2 ha</b>	Land, located within the town of Julia Creek, having an area of 2 hectares or more, which is used, or intended to be used, for residential purposes.	As determined by the CEO
<b>4. Residential – Other &gt; 2 ha</b>	Land, located in the towns of McKinlay, Kynuna and Nelia, having an area of 2 hectares or more, which is used, or intended to be used, for residential purposes.	As determined by the CEO
<b>5. Commercial/Industrial – Julia Creek</b>	Land, located within the town of Julia Creek, which is used, or intended to be used, for commercial and/or industrial purposes.	As determined by the CEO
<b>6. Commercial/Industrial - Other</b>	Land, located within the towns of McKinlay, Kynuna and Nelia, which is used, or intended to be used, for commercial and/or industrial purposes.	As determined by the CEO
<b>7. Rural - Grazing</b>	Land used, or intended to be used, for rural grazing purposes.	As determined by the CEO
<b>8. Special Uses / Community Purposes</b>	Land which is used for community purposes.	As determined by the CEO
<b>9. Open Space &amp; Recreation</b>	Land which is used for recreation	As determined by the CEO
<b>10. Mine – Not in Production</b>	Land which is a mining lease held under the <i>Mineral Resources Act</i> , which forms part of a mine which is not operational.	As determined by the CEO
<b>11. Mine – In Production</b>	Land which is a mining lease held under the <i>Mineral Resources Act</i> , which forms part of a mine which is operational.	As determined by the CEO
<b>12. Workers Accommodation 0-50 units</b>	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 0 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village”, or “barracks”.	As determined by the CEO
<b>13. Workers Accommodation 51</b>	Land used or intended to be used, in whole	As determined by

a) Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.

b) Pursuant to section 94 of the Local Government Act 2009 and section 80 of the Local Government Regulation 2012, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the Local Government Regulation 2012, the minimum general rate to be made and levied for each differential general rate category, is as follows:

Category	Rate in \$ (Cents) per levy	Minimum (\$)
1. Residential – Julia Creek < 2 ha	3.1116¢	\$199.30
2. Residential – Other < 2 ha	0.4652¢	\$239.19
3. Residential – Julia Creek > 2 ha	1.3091¢	\$199.30
4. Residential – Other > 2ha	3.7013¢	\$233.56
5. Commercial/Industrial – Julia Creek	2.0089¢	\$199.30
6. Commercial/Industrial - Other	0.1050¢	\$223.95
7. Rural	0.1865¢	\$133.35
8. Special Uses / Community Purposes	3.1392¢	\$199.30
9. Open Space & Recreation	5.9602¢	\$199.30
10. Mine – Not in Production	3.9813¢	\$220.62
11. Mine – In Production	6.9351¢	\$228.95
12. Workers Accommodation 0-50 units	8.6480¢	\$10,839.83
13. Workers Accommodation 51-100 units	12.8752¢	\$16,139.31
14. Workers Accommodation > 100 units	18.7285¢	\$23,476.68

Moved

Cr S. Royes

Seconded

Cr J. Fegan

CARRIED 5/0

## 8.9.2 SPECIAL CHARGE

### RECOMMENDATION:

a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge (to be known as the “Pest Animal Control Levy”) of \$0.0166 per hectare per annum or \$0.0083 per hectare per levy, on all rateable land included in differential rate category 7 – rural which exceeds 1,000 hectares in area for the provision of pest control services to certain rural properties in the Shire.

b) The overall plan for the Pest Animal Control Levy Special Charge is as follows:

- i. The service, facility or activity is provision of pest control services to certain properties in rural parts of the Shire. These pest control services serve to assist with the control of wild dogs which can reduce the threat to livestock.



- ii. *The rateable land to which the special rate shall apply all rateable land in differential rate category 7 – rural which exceeds 1,000 hectares in area.*
  - iii. *The estimated cost of carrying out the overall plan is \$65,000.*
  - iv. *The timeframe for carrying out the overall plan is twelve (12) months ending 30 June 2025.*
- c) *The rateable land (owner or occupier) subject of the charge specially benefit from the provision of pest control services, because the services assist with the control of wild dogs which can reduce the threat to livestock.*

#### **Resolution No. 119/2425**

That Council resolve that,

- a) Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge (to be known as the “Pest Animal Control Levy”) of \$0.0166 per hectare per annum or \$0.0083 per hectare per levy, on all rateable land included in differential rate category 7 – rural which exceeds 1,000 hectares in area for the provision of pest control services to certain rural properties in the Shire.
- b) The overall plan for the Pest Animal Control Levy Special Charge is as follows:
  - i. The service, facility or activity is provision of pest control services to certain properties in rural parts of the Shire. These pest control services serve to assist with the control of wild dogs which can reduce the threat to livestock.
  - ii. The rateable land to which the special rate shall apply all rateable land in differential rate category 7 – rural which exceeds 1,000 hectares in area.
  - iii. The estimated cost of carrying out the overall plan is \$65,000.
  - iv. The timeframe for carrying out the overall plan is twelve (12) months ending 30 June 2025.
- c) The rateable land (owner or occupier) subject of the charge specially benefit from the provision of pest control services, because the services assist with the control of wild dogs which can reduce the threat to livestock.

Moved

Cr L. Spreadborough

Seconded

Cr S. Royes

CARRIED 5/0

**8.9.4 SEWERAGE UTILITY CHARGES**

**RECOMMENDATION**

(a) Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows:

Sewerage Charges		
	Per Half Yearly Levy Charge (\$)	Annual Charge (\$)
First Pedestal	\$283.81	\$567.62
Additional Pedestal	\$178.65	\$357.31

(b) The above levied sewerage utility charges be applied as further detailed in section 5.2 of the 2024-2025 Revenue Statement.

**Resolution No. 120/2425**

That Council resolve to:

a) Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council, as follows.

Sewerage Charges		
	Per Half Yearly Levy Charge (\$)	Annual Charge (\$)
First Pedestal	\$283.81	\$567.62
Additional Pedestal	\$178.65	\$357.31

b) The above levied sewerage utility charges be applied as further detailed in section 5.2 of the 2024-2025 Revenue Statement.

Moved Cr J. Lynch Seconded Cr J. Fegan

CARRIED 5/0

**8.9.5 WATER UTILITY CHARGES****RECOMMENDATION**

- (a) Pursuant to section 94 of the Local Government Act 2009 and sections 99 and 101 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services by the Council, as follows:

<b>Access Charge</b>		
	<b>Per Half Yearly Levy Charge (\$)</b>	<b>Annual Charge (\$)</b>
<b>Julia Creek</b>	\$138.47	\$276.95
<b>Kynuna and McKinlay</b>	\$47.85	\$95.70
<b>Nelia</b>	\$25.05	\$50.10
<b>Gilliat</b>	\$25.88	\$51.77

<b>Consumption Charge</b>		
	<b>Per Half Yearly Levy Charge per Unit (\$)</b>	<b>Annual Charge per Unit (\$)</b>
<b>Julia Creek</b>	\$19.64	\$39.29
<b>Kynuna and McKinlay</b>	\$23.93	\$47.86
<b>Nelia</b>	\$12.53	\$25.05
<b>Gilliat</b>	\$12.95	\$25.90
<b>Extra Water (for specifically identified assessments)</b>	\$1.82	\$3.64

- (b) The above levied water utility charges be applied as further detailed in section 5.1 of the 2024-2025 Revenue Statement.

**Resolution No. 121/2425**

That Council resolve to,

a) Pursuant to section 94 of the Local Government Act 2009 and sections 99 and 101 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services by the Council, as in the above table.

Access Charge		
	Per Half Yearly Levy Charge (\$)	Annual Charge (\$)
Julia Creek	\$138.47	\$276.95
Kynuna and McKinlay	\$47.85	\$95.70
Nelia	\$25.05	\$50.10
Gilliat	\$25.88	\$51.77

Consumption Charge		
	Per Half Yearly Levy Charge per Unit (\$)	Annual Charge per Unit (\$)
Julia Creek	\$19.64	\$39.29
Kynuna and McKinlay	\$23.93	\$47.86
Nelia	\$12.53	\$25.05
Gilliat	\$12.95	\$25.90
Extra Water (for specifically identified assessments)	\$1.82	\$3.64

a) The above levied water utility charges be applied as further detailed in section 5.1 of the 2024-2025 Revenue Statement.

Moved

Cr F. Malone

Seconded

Cr S. Royes

CARRIED 5/0

## 8.9.6 WASTE MANGEMENT UTILITY CHARGES

### RECOMMENDATION

Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:

Council provides waste management services to properties in the towns of Julia Creek, Kynuna, McKinlay and Nelia. For properties in Julia Creek, the Council provides landfill services and a kerbside refuse collection service. For properties in the other towns a landfill service is provided only.

For the financial year, Council resolves to levy:-

- a utility charge for the provision of landfill facilities on all assessments within Julia Creek, Kynuna, McKinlay and Nelia ("**the Waste Facilities Charge**"); and
- a utility charge for the provision of a kerbside refuse collection service on all assessments in Julia Creek, irrespective of whether the service is actually used by the ratepayer ("**the Waste Collection Charge**").

For the financial year, Council resolves that the charges shall be as follows:

Waste Facilities Charge		
	Per Half Yearly Levy Charge (\$)	Annual Charge (\$)
Julia Creek	\$81.66	\$163.32
Kynuna, McKinlay and Nelia	\$20.92	\$41.84

Waste Collection Charge		
	Per Half Yearly Levy Charge (\$)	Annual Charge (\$)
First 240-litre wheelie bin service	\$102.38	\$204.75
Each additional 240-litre wheelie bin service	\$123.41	\$246.81

### Resolution No. 122/2425

That Council resolve to:

Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:

Council provides waste management services to properties in the towns of Julia Creek, Kynuna, McKinlay and Nelia. For properties in Julia Creek, the Council provides landfill services and a kerbside refuse collection service. For properties in the other towns a landfill service is provided only.



**Resolution No. 123/2425**

That Council resolve that, Pursuant to section 130 of the Local Government Regulation 2012, the differential general rates/sewerage utility charges/water utility charges/waste management utility charges made and levied shall be subject to a discount of 10% if paid within the discount period of 30 clear days of the date of issue of the rate notice provided that:

- a) all of the aforementioned rates and charges are paid within 30 clear days of the date of issue of the rate notice;
- b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 clear days after the date of issue of the rate notice; and
- c) all other overdue rates and charges relating to the rateable assessment are paid within 30 clear days of the date of issue of the rate notice.

Moved Cr L. Spreadborough Seconded Cr J. Lynch

CARRIED 5/0

**8.9.8 INTEREST**

**RECOMMENDATION**

*Pursuant to section 133 of the Local Government Regulation 2012, compound interest on daily rests at the rate of eleven percent (11.0%) per annum is to be charged on all overdue rates or charges.*

**Resolution No. 124/2425**

That Council resolve, Pursuant to section 133 of the Local Government Regulation 2012, compound interest on daily rests at the rate of eleven percent (11.0%) per annum is to be charged on all overdue rates or charges.

Moved Cr S. Royes Seconded Cr J. Lynch

CARRIED 5/0

**8.9.9 LEVY AND PAYMENT****RECOMMENDATION**

- a) Pursuant to section 107 of the Local Government Regulation 2012 and section 114 of the Fire and Emergency Services Act 1990, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied:
- for half year 1 July 2024 to 31 December 2024 – in August/September 2024; and
  - for the half year 1 January 2025 to 30 June 2025 – in February/March 2025.
- b) Pursuant to section 118 of the Local Government Regulation 2012, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 clear days of the date of the issue of the rate notice.

**Resolution No. 125/2425**

That Council resolve,

a) Pursuant to section 107 of the Local Government Regulation 2012 and section 114 of the Fire and Emergency Services Act 1990, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied:

. for half year 1 July 2024 to 31 December 2024 – in August/September 2024; and

. for the half year 1 January 2025 to 30 June 2025 – in February/March 2025.

b) Pursuant to section 118 of the Local Government Regulation 2012, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 clear days of the date of the issue of the rate notice.

Moved

Cr L. Spreadborough

Seconded

Cr J. Fegan

CARRIED 5/0



**8.9.10 PAYING RATES OR CHARGES BY INSTALMENTS****RECOMMENDATION**

*Pursuant to section 129 of the Local Government Regulation 2012, all rates and charges are payable by four equal instalments on 1 August 2024, 1 November 2024, 1 February 2025 and 1 May 2025. Interest will not be charged on the overdue rates or charges if the instalments are paid when due.*

**Resolution No. 126/2425**

That Council resolve, Pursuant to section 129 of the Local Government Regulation 2012, all rates and charges are payable by four equal instalments on 1 August 2024, 1 November 2024, 1 February 2025 and 1 May 2025. Interest will not be charged on the overdue rates or charges if the instalments are paid when due.

Moved

Cr J. Fegan

Seconded

Cr F. Malone

CARRIED 5/0

**8.9.11 RATES CONCESSIONS****RECOMMENDATION**

*Pursuant to sections 120, 121 and 122 of the Local Government Regulation 2012, a rebate of the differential general rate categories 1, 2 and 3 where the owner of land qualifies for the State Government Pensioner Rate Remission Scheme be granted a concession equal to 55% of the total rates and charges payable.*

**Resolution No. 127/2425**

The Council resolve, Pursuant to sections 120, 121 and 122 of the Local Government Regulation 2012, a rebate of the differential general rate categories 1, 2 and 3 where the owner of land qualifies for the State Government Pensioner Rate Remission Scheme be granted a concession equal to 55% of the total rates and charges payable.

Moved

Cr J. Lynch

Seconded

Cr S. Royes

CARRIED 5/0

**8.9.12 STATEMENT OF ESTIMATED FINANCIAL POSITION****RECOMMENDATION**

*Pursuant to section 205 of the Local Government Regulation 2012, the statement of the financial operations and financial position of the Council in respect of the previous financial year (“the Statement of Estimated Financial Position”) be received and its contents noted.*

**Resolution No. 128/2425**

The Council resolve, Pursuant to section 205 of the Local Government Regulation 2012, the statement of the financial operations and financial position of the Council in respect of the previous financial year (“the Statement of Estimated Financial Position”) be received and its contents noted.

Moved

Cr L. Spreadborough

Seconded

Cr J. Lynch

CARRIED 5/0

**8.9.12 ADOPTION OF BUDGET****RECOMMENDATION**

*Pursuant to section 94 of the Local Government Act 2009 and sections 169 and 170 of the Local Government Regulation 2012, Council’s Budget for the 2024/2025 financial year, incorporating:*

- i. The statements of financial position;*
  - ii. The statements of cash flow;*
  - iii. The statements of income and expenditure;*
  - iv. The statements of changes in equity;*
  - v. The long-term financial forecast;*
  - vi. The revenue statement*
  - vii. The revenue policy (adopted by Council resolution on 18 June 2024);*
  - viii. The relevant measures of financial sustainability; and*
  - ix. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget*
  - x. Capital Works Program for 2024/2025 financial year.*
- as tabled, be adopted.*

**Resolution No. 129/2425** That Council resolve, Pursuant to section 94 of the Local Government Act 2009 and sections 169 and 170 of the Local Government Regulation 2012, Council's Budget for the 2024/2025 financial year, incorporating:

- i. The statements of financial position;
  - ii. The statements of cash flow;
  - iii. The statements of income and expenditure;
  - iv. The statements of changes in equity;
  - v. The long-term financial forecast;
  - vi. The revenue statement
  - vii. The revenue policy (adopted by Council resolution on 18 June 2024);
  - viii. The relevant measures of financial sustainability; and
  - ix. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget
  - x. Capital Works Program for 2024/2025 financial year.
- as tabled, be adopted.

Moved

Cr J. Fegan

Seconded

Cr S. Royes

CARRIED 5/0

### 8.10 Operational Plan 2024/2025

In accordance with Section 174 of the Local Government Regulations 2012, Council must prepare and adopt an annual operational plan for each financial year.

The annual Operational Plan 2024/2025 is reflective of the proposed budget and associated programs.

#### RECOMMENDATION:

That Council adopts the 2024/2025 Operational Plan version 1 as presented.

### Resolution No. 130/2425

The Council resolve to adopt the 2024/2025 Operational Plan version 1 as presented.

Moved

Cr J. Fegan

Seconded

Cr J. Lynch

CARRIED 5/0

**9. CHIEF EXECUTIVE OFFICER****9.1 Chief Executive Officer's Report**

In addition to the information provided below, a verbal update will be given on current matters headlined in the body of the report which have arisen from the Office of the Chief Executive Officer.

**RECOMMENDATION:**

*That Council receive and note the report from the Chief Executive Officer for the period ending 8<sup>th</sup> July 2024 except where amended or varied by separate resolution of Council.*

**Resolution No. 131/2425**

That Council receive and note the report from the Chief Executive Officer for the period ending 8<sup>th</sup> July 2024 except where amended or varied by separate resolution of Council.

Moved

Cr J. Lynch

Seconded

Cr F. Malone

CARRIED 5/0

**1. Meetings with External Organizations in June**

The Mayor and CEO met with Enel Green Energy to discuss Airspace Constraints around Julia Creek. The Mayor and Councilors Malone and Spreadborough together with the CEO attended the Critical Minerals Forum in Julia Creek. The Mayor, Cr Lynch and the CEO attended the virtual meeting of the NWQROC. The Mayor and CEO have meetings scheduled on 22<sup>nd</sup> July in Brisbane with Jake Elwood (QRA CEO), the Coordinator General to discuss the Copperstring Workforce Accommodation and Facilities in Julia Creek, and the Minister for the Environment and the Great Barrier Reef and Minister for Science and Innovation (The Honorable Leanne Linard) to discuss Combo Waterhole.

**RECOMMENDATION:**

For Council Information

**10.1 Workplace Health and Safety**

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of June 2024.

**RECOMMENDATION**

*That Council receives the June 2024 WHS Report.*

**Resolution No. 200/2324**

That Council receives the June 2024 WHS Report.

Moved

Cr S. Royes

Seconded

Cr L. Spreadborough

CARRIED 5/0

## General Business

Cr L. Spreadborough:

Nil

Cr F. Malone:

- Giveway Sign in McIntyre Park leaning over – needs to be repaired.
- Thank you to Staff for cleaning up the dog park
- Kynuna Cemetery – There is a tap leaking – needs to be repaired.
- Cones at Kynuna Airstrip need maintenance.

Cr J. Lynch:

- Speed of Trucks in Coyne Street – Contact with police to be made
- 

Cr S. Royes:

- Enquired status of Fire Ploughing of the Township

Cr J. Fegan:

- Thank you to Cameron for the Public Notice regarding rats.

CEO T. Williams

- Bom is to repair the weather station at Julia Creek Airport

## 11. CLOSURE OF MEETING

The Chair of the meeting Mayor Cr. Janene Fegan declared the meeting closed at 10.55 pm.





## **5.0 ENGINEERING SERVICES**

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Ordinary Meeting of Council Tuesday 20<sup>th</sup> August 2024

**5.1 Subject:** Engineering Services Monthly Report July 2024  
**Attachments:** Nil  
**Author:** Engineering Services Department  
**Date:** 7<sup>th</sup> August 2024

**Executive Summary:**

This report outlines the general activities for the Engineering Department for the month of July 2024.

**Recommendation:**

*That Council receives the Engineering Services monthly report for July 2024.*

**Background:**

This report outlines the general activities of the department for the month of July 2024 and provides an update on projects.

**RMPC**

	Actual	Budget YTD	Budget
<b>1610 RMPC Works</b>	\$24,264	\$136,750	\$1,641,000
<ul style="list-style-type: none"> <li>• Signage and Markers               <ul style="list-style-type: none"> <li>○ Kynuna Road (5807)</li> <li>○ Burke and Wills Development Road (78A)</li> <li>○ Richmond road (14D)</li> </ul> </li> <li>• Road Inspection               <ul style="list-style-type: none"> <li>○ Cloncurry Road (14E)</li> </ul> </li> <li>• Road runs, dead animal removal               <ul style="list-style-type: none"> <li>○ Cloncurry Road (14E)</li> <li>○ Richmond road (14D)</li> </ul> </li> </ul>			

**Cannington Road**

	Actual	Budget YTD	Budget
<b>1630 Cannington Road Works</b>	\$9,383	\$37,083.33	\$445,000
<ul style="list-style-type: none"> <li>• Patching</li> <li>• Vegetation clearing</li> <li>• Road runs, dead animal removal</li> </ul>			

**Roads Maintenance**

	Actual	Budget YTD	Budget
<b>1100 Repairs &amp; Maintenance Shire Roads</b>	\$27,404	\$75,833.33	\$910,000



Ordinary Meeting of Council Tuesday 20<sup>th</sup> August 2024

- Clearing and desilting earthen town drains.
- Taldora Road Shoulder and marker signage
- Milling, concrete driveway and stabilizing depot entrance
- Gilliat McKinlay grid clearing
- Sunset Street new estate road construction complete

**Workshop**

	Actual	Budget YTD	Budget
<b>1510 Repairs and Maintenance - Plant &amp; Vehicles</b>	\$32,915	\$104,166.66	\$1,250,000

- Caterpillar 140m Plant #20 – 9749.2 hours on the clock – transmission clutch number 5 burnt out due to loss of transmission oil – sent to Mount Isa for repairs
- Ongoing servicing repairs and maintenance to council plant and equipment
- Isuzu NPR300 intercooler issued resolved. Truck now running fine
- Julia Creek Correctional Services – one person to help in workshop when available
- SCARAB Minor street sweeper had electrical issued with middle broom – ready for testing
- Parts sourced for Chinese 25KBA ABLE Gen Set for airport
- 26 units for Navman installed by Fleet Management Solutions and training given to Chris to install the rest

**Parks and Gardens**

	Actual	Budget YTD	Budget
<b>2700 Parks &amp; Gardens and Amenities – Operations</b>	\$37,125	\$45,000	\$540,000

- Daily tasks – Toilet cleaning, watering, irrigation repairs and maintenance
- Weekly tasks – Refuse collection, Mowing, Oorindi toilet cleaning
- Weekly Slash and mow Peter Dawes, Lions and dog park.
- Set up Peter Dawes Park for markets
- 1 Funeral Service
- Firewood for the caravan park

**Airport**

	Actual	Budget YTD	Budget
<b>1300 Airport Operational Costs</b>	\$18,777	\$13,000	\$156,000





Ordinary Meeting of Council Tuesday 20<sup>th</sup> August 2024

- Three lots of private works for Rosewood Enterprises (The Drovers Dog)
- Spray weeds at airport
- Graded inside and outside airport fence
- Power Blasting Pty Ltd came and resprayed top of Jet-A1 tank
- Getting ready for CASA audit
- Three people went to Richmond to get airport training

### **Projects**

#### **DRFA 2023 REPA**

Seal package(Durack) 7%. Oorindi Culvert replacement, design @90% survey planned August 2024 out to pricing September 2024.

#### **TMR REPA Works CN 22345**

Works complete.

#### **Legal Implications:**

Nil

#### **Policy Implications:**

Nil.

#### **Financial and Resource Implications:**

As provided in the report.

**InfoXpert Document ID: 132213**



Ordinary Meeting of Council Tuesday 20<sup>th</sup> August 2024

**5.2 Subject: Removal of Contractor from VP382241**

**Attachments:**

**Author: Director Engineering and Regulatory Services**

**Date: 9<sup>th</sup> August 2024**

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**Executive Summary:**

It has been discovered that one of the Preferred Suppliers on VP382241 has gone into liquidation.

**Recommendation:**

*That Council resolve to remove Allroads Pty Ltd from the Road Construction and Maintenance Preferred Suppliers Arrangement VP382241.*

---

**Background:**

Two contractors attended the tender briefing on 29<sup>th</sup> July 2024 from a company that is not on the PSA. On further enquiry they had been asked to attend by another person, also from a company not on the PSA but purporting to be a subcontractor to Allroads Pty Ltd(PSA).

On further investigation Allroads has been in liquidation since March 2024. Consequently it is recommended that they be removed from the Preferred Suppliers Arrangement VP382241.

**Consultation:**

PDM, Chief Executive Officer

**Legal Implications:**

Nil

**Policy Implications:**

Ni

**Financial and Resource Implications:**

Nil

**InfoXpert Document ID: 132214**



## **6.0 ENVIRONMENTAL & REGULATORY SERVICES**

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**6.1 Subject:** Environmental and Regulatory Services Report – July 2024  
**Attachments:** Nil  
**Date:** 14<sup>th</sup> August 2024

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**Executive Summary:**

This report outlines the general activities, revenue, expenditure for the department for the period July 2024.

**Recommendation:**

*That Council receives the July 2024. Environmental and Regulatory Services Report.*

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**Background:**

This report outlines the general activities of the department for the month of July 2024.

Detailed below are the general matters of interest that relate to the day-to-day activities of the department throughout the month.

**Consultation:** (internal/External)

Environmental & Regulatory Services Team Leader, Local Laws Officer, Water and Sewerage Officer, Ranger, Handyman/Trades Assistant and Finance Officer.

**Legal Implications:**

Nil

**Policy Implications:**

Nil

**Financial and Resource Implications:**

As provided in the report.

**InfoXpert Document ID: 132215**



## **1 – Refuse Collection and Disposal**

### **1.1 - Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO1.1	3100 - Refuse Collection Revenue	(\$1)	\$126,691

		<b>Actual</b>	<b>Budget</b>
ENVIRO1.2	3100 - Kerbside Rubbish Collection Expenditure	\$7,105	\$113,750

		<b>Actual</b>	<b>Budget</b>
ENVIRO1.3	3110 - Refuse Disposal Revenue	(\$1)	\$50,261

		<b>Actual</b>	<b>Budget</b>
ENVIRO1.4	3110 - Refuse Disposal Operational Costs	\$1,415	\$103,000

### **1.2 - Report**

#### **Julia Creek Waste Facility**

The following works continued during the month regular pushing and covering of household rubbish section, Julia creek and Kynuna.

## **2 – Environmental Health Services**

### **2.1 – Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO2.1	3000 - Environmental Licence Fees (Revenue)	\$0	\$3,300

		<b>Actual</b>	<b>Budget</b>
ENVIRO2.2	3000 - Environmental Health Services	\$8,204	\$421,500

### **2.2 – Report**

#### **Water and Sewage Monitoring**

Nil issues regarding Julia Creek water Scheme.

The fluoride levels in Julia Creek for the month were as follows:

- Amberly Drive                      2.80mg/L
- Coyne Street Depot              3.01mg/L

Kynuna water scheme has had issues with pressure dropping at peak periods. Filter media ordered to repair issue.

Nil issues regarding McKinlay Water Scheme.



### 2.3 Food Safety

Nil food safety recalls for the month of July

### 2.4 Aerodrome

Weather station repaired due to wiring eaten by rats. Jet A1 tank supplied had minor damage on arrival same repaired and repainted by supplier. Avgas checked and ARO duties for Rex Monday, Wednesday, Friday. Private works Rosewood enterprises Bird Scaring x two. Mow Grass along Runway and ongoing upkeep for upcoming CASA inspection.

## 3 – Local Law Administration

### 3.1 – Budget

		<b>Actual</b>	<b>Budget</b>
ENVIRO3.1	3210 - Animal Registration Fees	\$4,573	\$6,100

		<b>Actual</b>	<b>Budget</b>
ENVIRO3.2	3210 - Fines & Penalties – Animal Control	\$0	\$500.00

		<b>Actual</b>	<b>Budget</b>
ENVIRO3.3	3210 - Animal Boarding	\$347	\$16,000

		<b>Actual</b>	<b>Budget</b>
ENVIRO3.4	3210 - Local Law Administration	\$9,554	\$115,000

### 3.2 - Report

General information of activities for Local Law/Animal Control matters is outlined the table below.

**Table 1 - Local Law & Animal Control Summary**

<b>Activity</b>	<b>Number/Details</b>
Impounding's and infringement notices	Nil
Euthanized/Destroyed/Rehomed	1
Verbal/Written/Official warning	0
Complaints	Nil
Dog Boarding	7
Removal of Dead Animals	1060
Trapping Locations & Results	Nil
Compliance Notices (Untidy Allotments) issued	Nil
SPER Infringement Fines issued	Nil



Commercial Use of Roads Permit issued	Nil
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**Comments**

Skip Bins delivered to McIntyre Park and CSA building, Money picked up from underbody carwash, Animal registrations sent out, Commercial use of road permits and invoices sent out, unloaded concrete blocks for camp draft fence, 2 dogs collected from hospital and cared for free of charge whilst owners recuperated.

**4 – Noxious Weeds and Pest Control**

**4.1 – Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO4.1	3220 - Pest Plant & Animal Control Funding	\$0	\$0
ENVIRO4.2	3220 - Truck Washdown Bay Revenue	\$3,166	\$31,500
ENVIRO4.3	3220 - Dingo Baits (Revenue)	\$0	\$6,500
ENVIRO4.4	3220 - Feral Pig Baits (Revenue)	\$0	\$0
ENVIRO4.5	3220 - Pest Animal Rural Landowners Fees	\$0	\$65,494
ENVIRO4.5	3220 - Pest Plant Control Program Exp	\$21,286	\$122,000
ENVIRO4.6	3230 - Pest Animal Control Program Exp	\$426	\$103,000

**4.2 – Report**

**Pest Animal Control**

Nil



**Pest Plant**

Contractors engaged for weed spraying in August.

**Washdown Bay Facility**

Drains were cleaned and general maintenance.

**5 – Livestock Operations**

**5.1 – Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO5.1	3235 - Livestock Facility Capital Grant	\$0	\$0
ENVIRO5.2	3235 - Livestock Weighing Revenue	\$5,894	\$28,000
ENVIRO5.3	3235 - Livestock Yard fees	\$6,860	\$9,000
ENVIRO5.4	3235 - Livestock Cattle Train Loading Revenue	\$1,444	\$6,500
ENVIRO5.5	3235 – Livestock Operational Costs	\$8,018	\$90,800

**5.2 - Report**

**Julia Creek Livestock Facility**

General Cleaning and ongoing maintenance pipe leaks etc. 1787 head of Cattle weighed for the month. 536 Cattle scanned, rail not operating so all delivered by truck.





## **6 – Stock Routes and Reserves**

### **6.1 – Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO6.2	3300 - Stock Route –Recoverable works (Revenue)	\$0	\$44,000
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.3	3300 - Stock Route - permit/water fees	\$0	\$9,500
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.4	3300 - Trustee Lease Fees (Revenue)	\$40,922	\$240,000
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.5	3300 - Reserves Agistment Fees (Revenue)	\$1,890	\$13,000
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.6	3300 – Permit to occupy - revenue	\$0	\$10,500
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.7	3300 – precept expenses	\$0	\$19,000
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.8	3300 – Stock route Maintenance	\$6,328	\$68,000
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.9	3300 – Reserves Expenses	\$4,148	\$78,000

### **6.2 - Report**

#### **Stock Routes/ reserves**

Ongoing fence repairs at Gilliat, McKinlay and Kynuna reserves. 40 Mile stock route Solar pump repaired stock routes to pick up expense via capital works program.



### **6.3 - Cemeteries**

Maintenance – Mowing, whipper snipping and sprinkler repairs Julia Creek. Kynuna and McKinlay cemeteries mowed, whipper snipped.

#### **6.3.1 – Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO6.9	3400 – Cemeteries	\$3,437	\$52,500

#### **6.3.2 - Report**

One funeral for the month.

### **7 – Work Program (Workcamp)**

#### **7.1 - Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO7.1	3600 - Work Program	\$908	\$38,250

#### **7.2 – Report**

<b>Community Group</b>	<b>Activity</b>
McKinlay Shire Council	<u>Workshop</u> *Assist with workshop duties <u>Plumbing</u> Nil
McKinlay Shire Council	<u>Saleyards/Loading Area</u> *Mowing/Whipper snipping, cleaning and repairs
McKinlay Shire Council	<u>McIntyre Park</u> Whipper snipping
McKinlay Shire Council	Various
Julia Creek State School	
Churches/RSL/CWA/SES/Dirt and Dust Central	General maintenance
Julia Creek Turf Club	Cleaning, grounds maintenance
Julia Creek Lions Ladies	



**8 – Housing, FRB and Community Centre**

**8.1 – Budget**

			<b>Actual</b>	<b>Budget</b>
ENVIRO9.1	3810-1150	3810 - Council Housing - Capital Grant	\$0	\$30,000
ENVIRO9.1	3810-1300	3810 - Council Property / Staff Housing Program Rev	\$19,032	\$160,000
ENVIRO9.2	3810-1301	3810 - Council Property / Subdivision Blocks Rent	\$3,433	\$6,000
	3810-1302	3810 - Council Property / Subdivision Blocks outgoings	\$0	\$0
ENVIRO9.3	3810-2300	3810 - Council Property / Staff Housing Program Exp	\$6,722	\$385,000
ENVIRO9.4	3810-2310	3810 - Council Property / Sub Division Expense	\$0	\$6,000

**Council Property / Staff Housing**

Council Property / Staff Housing activities for the month are detailed in Table below.

<b>Activity</b>	<b>Number</b>
Properties Available for use	*Racecourse Residence repairs complete cleaning to be arranged and gardening. 33 Byrne Street available, 2/Old Normanton Road to be completed by 30 <sup>th</sup> August
New Tenancies	0
Finalised Tenancies	0
Remedy Breach	Nil
Notice to Leave	Nil
Notice of Intention to Leave	Nil
Notes/Repairs	Numerous repairs to locks and inspections on fly screens and gates/fencing – New flooring Upgrades unit- 2 Old Normington Road almost completed Unit 3 Normanton road ready for painting. Screen door replacement and replace broken shower seat unit 4 father bill. Repair clothesline unit 1 father bill. Repair toilets at cemetery, ongoing lock replacements. Numerous ongoing maintenance repairs to council owned facilities.



**Old Senior/Aged Care Housing**

Old Senior/Aged Care Housing activities for the month are detailed in Table Below:

Activity	Number
Properties Available	Nil
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs	Ongoing repairs re renovation.

**Fr Bill Bussutin Community Centre and Seniors Living Units**

**Budget**

	Actual	Budget
ENVIRO10.4 3820 - Community Centre Hire Fees	\$1,545	\$3,500
ENVIRO10.4 3820 - FRB Centre RENT	\$5,626	\$43,000
ENVIRO10.5 3820 - FRB Units & Community Ctr Operational Costs	\$1,252	\$96,500

**Report**

**Seniors Living Units / Fr Bill Community Centre**

Seniors Living Unit and Centre activities for the month are detailed in Table Below:

<b><u>Fr Bill Units</u></b>	
Units Available for Rent	One (1) - Unit 8
New Tenancies	Nil



Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs undertaken	Nil
<b><u>Fr Bill Centre</u></b>	
Notes/Repairs undertaken	Nil

## **9 – Land and Building Development**

### **9.1 – Budget**

	<b>Actual</b>	<b>Budget</b>
ENVIRO11.1 3900 - Revenue	\$1,551	\$6,000

	<b>Actual</b>	<b>Budget</b>
ENVIRO11.2 3900 - Town Planning Program	\$1,375	\$53,000

### **9.2 - Report**

#### **Regulatory Services, Land and Building Development**

<b><u>DA #</u></b>	<b><u>Date Lodged</u></b>	<b><u>Applicant</u></b>	<b><u>Type of Development</u></b>	<b><u>Location</u></b>	<b><u>Application Details</u></b>
2023 - 2024 - 11	31/07/24	Pompano Holdings	Accommodation	37 Goldring Street	MCU re 10 units Drover Dog



Updates on various land matters are as follows; Decision to be made on what council can offer as compensation. ILUA to be finalised by State in July due to a 2-month extension approval by the Court.

<u>Matter</u>	<u>Status</u>
Kynuna Rodeo Grounds/Landfill	All matters resting with the state awaiting further details
McKinlay Landfill	All matters resting with the state awaiting further details
Lot 2 K3718 – Land beside Water Reserve in Kynuna	All matters resting with the state awaiting further details
Application for Deed of Grant over Operational Reserve, Lot 54 on JC55713 also known as 48 Byrne Street, Julia Creek	All matters resting with the state awaiting further details

## 10 – Water and Sewage

### 10.1 – Budget

<b>1800</b>	<b>Operational Costs Julia Creek Water</b>	<b>Actual</b>	<b>Budget</b>
		\$15,747	\$190,000
<b>1810</b>	<b>Operational Costs – McKinlay Water</b>	0	\$50,000
		<b>Actual</b>	<b>Budget</b>
<b>1820</b>	<b>Operational Costs – Kynuna Water</b>	\$1,467	\$35,000
		<b>Actual</b>	<b>Budget</b>
<b>1830</b>	<b>Operational costs – Nelia Water</b>	\$0	\$15,000
		<b>Actual</b>	<b>Budget</b>
<b>1900</b>	<b>Operational Costs – Julia Creek Sewerage</b>	\$13,348	\$240,000



**10.2 Report -**

**Plumbing**

Monthly water sampling is in line with Councils DWQMP all schemes. Monthly visual checks on bore/storage tanks were completed. Repair pump at town Bore. Inspection and weekly sampling at McKinlay water scheme re E-Coli. Clean McKinlay truck stop toilet and septic pumped out. Replace water meter Kynuna caravan park. Fit new pump Kynuna water plant. New water service to block Netterfeild street. Vac out grids Gilliat road. Repaired two water leaks Shaw Street center median street. Nelia sprinkler replacement at common.

**Sewage**

Routine monitoring of scheme, measure pond levels and in house sampling to report to DES. Monitor plant and Imhoff tank daily. Julia Creek STP is at 90 percent ongoing operation. Continual repairs and adjustments to settings completed. Increased reporting to department awaiting CNC maintenance to complete final chlorination repairs scheduled now for late August.

**11 – Local Disaster Management**

**11.1 – Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO12.1	2760 - SES Grants	\$0	\$20,267
ENVIRO12.2	2760 – SES Capital Grants	\$0	\$117,000
ENVIRO12.2	2760 - Natural Disaster Grants	\$0	\$6,780
ENVIRO12.3	2760 - Disaster Management Operational Costs	\$155	\$31,800

**11.2 – Report**

Nil



## Ordinary Meeting of Council 20th August 2024

**6.2 Subject:** Containers for change  
**Attachments:** Nil  
**Author:** Environmental & Regulatory Services Team Leader  
**Date:** 01<sup>st</sup> August 2024

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### **Executive Summary:**

This report addresses the *re-introduction* of containers for change in Julia Creek.

### **Recommendation:**

*Council resolve to Permit the placement of containers for change shipping container at Lions Park Julia Creek.*

### **Background:**

Containers for change representatives attended Julia Creek approximately 3 months ago. We discussed potential locations for the re implementation of Containers for change to the Shire.

The contract has since been awarded to CT Recycling in Charters Towers. The proposal is to place a 20-foot shipping container for deposits in the carpark area of Lions Park. Residents will have to register with the service online and there will be a phone app which allows them to track their deposits.

The payment rate is 10 cents per item deposited, which will be paid to the customers nominated bank account once processed at the Charters Towers facility.

There are no set up or ongoing costs to Council for this service and it will save recyclable materials from ending up in landfill. The shipping container will be emptied every 8 weeks through quiet times and every 4 weeks in the peak. See pictures of proposed container below







Ordinary Meeting of Council 20th August 2024



**Consultation:** CT Recycling Regulatory Services Staff and Council

**Legal Implications:** Nil

**Policy Implications:** Nil

**Financial and Resource Implications:** Nil

**InfoXpert Document ID:** 132216



**6.3 Subject:** Development application 37 Goldring street Julia Creek  
**Attachments:** Nil  
**Author:** Environmental & Regulatory Services Team Leader  
**Date:** 01<sup>st</sup> August 2024

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**Executive Summary:**

This report addresses a Development application by Pompano Holdings for a Material Change of Use (Hotel – Extension to Existing) Drover Dog Hotel Julia Creek. File no 2023-2024-11 refers.

**Recommendation:**

*Council resolve to approve Development Application (2023-2024-11) by Pompano Holdings for 10 single story adjoining accommodation units.*

**Background:**

Council has received a development application from Pompano holdings (Robin FINLEY) seeking a for a material change of use (hotel –extension to existing) over land at 36 burke street and 37 Goldring street, Julia Creek, more formally described as lot 210 on sp289539 and lot 208 on jc5571

**RE: DEVELOPMENT APPLICATION**

The Development application is a properly made application pursuant to Sections 50 and 51 of the *Planning Act 2016* seeking a Development Permit for a Material Change of Use (Extension to Existing Hotel).

The applicable Application Fee under the McKinlay Shire Council Fees & Charges Schedule 2024-2025 is \$1,551.00 and has been received.

**3.0 Proposal**

A Development Application is made for a Development Permit for a Material Change of Use (Hotel – Extension to Existing) to expand the accommodation capacity of the existing Drovers Dog Hotel.

The proposed development comprises 10 single-story, adjoining, accommodation units, including one

unit specifically designed for accessibility, situated on the vacant parcel of land at 37 Goldring Street. These units are thoughtfully designed to cater to the needs of various guests, offering a blend of comfort and functionality.

Each unit features a spacious open-plan layout. The interiors include a well-appointed sleeping area with a double bed, providing ample comfort for guests. Additionally, a built-in wardrobe offers convenient storage space for personal belongings.

The accommodation units are equipped with a small kitchenette, enabling guests to prepare light meals and snacks. This kitchenette includes essential appliances and fixtures such as a microwave, and a small refrigerator, ensuring self-sufficiency during their stay.



An ensuite bathroom is included in each unit, fitted with modern fixtures and amenities to ensure a pleasant and convenient experience. The accessible unit is designed to meet relevant standards and regulations, featuring wider doorways, grab bars, and other accessibility features to accommodate guests with mobility challenges.

The exterior design of the units integrates seamlessly with the surrounding environment, featuring attractive landscaping and pathways that enhance the overall aesthetic and functionality of the site. The development aims to provide a high-quality accommodation option that meets the needs of visitors while contributing positively to the local character and amenity.

In terms of layout, the proposed units are positioned 1.2m off the western boundary, 4.5m from Goldring Street and 8.96m from the rear laneway.

The design features a one-way traffic flow through the site, including ingress via Goldring Street and egress via the rear laneway. A total of 10 angled onsite parking spaces are provided adjacent the accommodation units. Parking areas are landscaped to enhance the amenity of the development and minimise light intrusion.

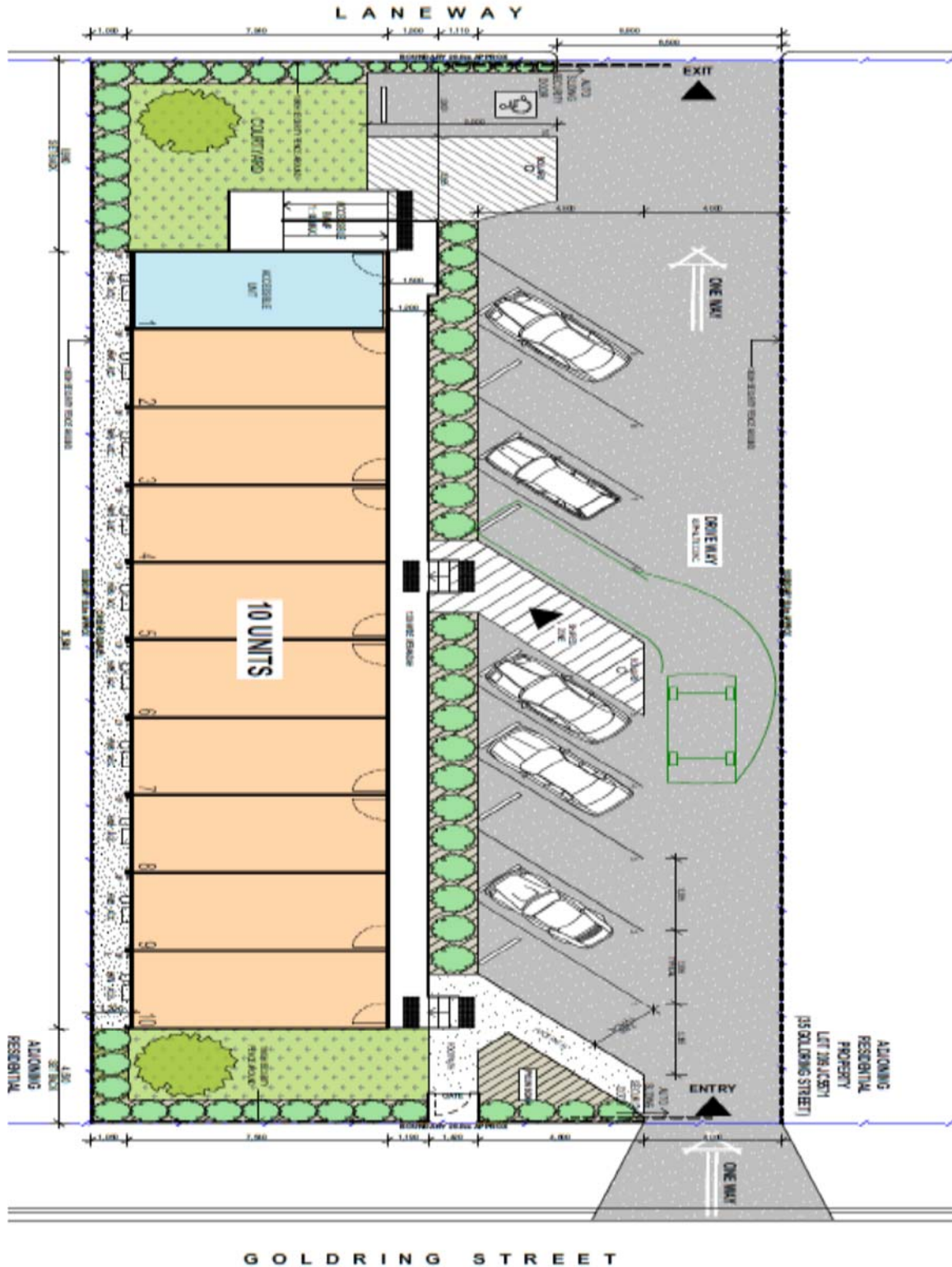
Proposed plans and Location.

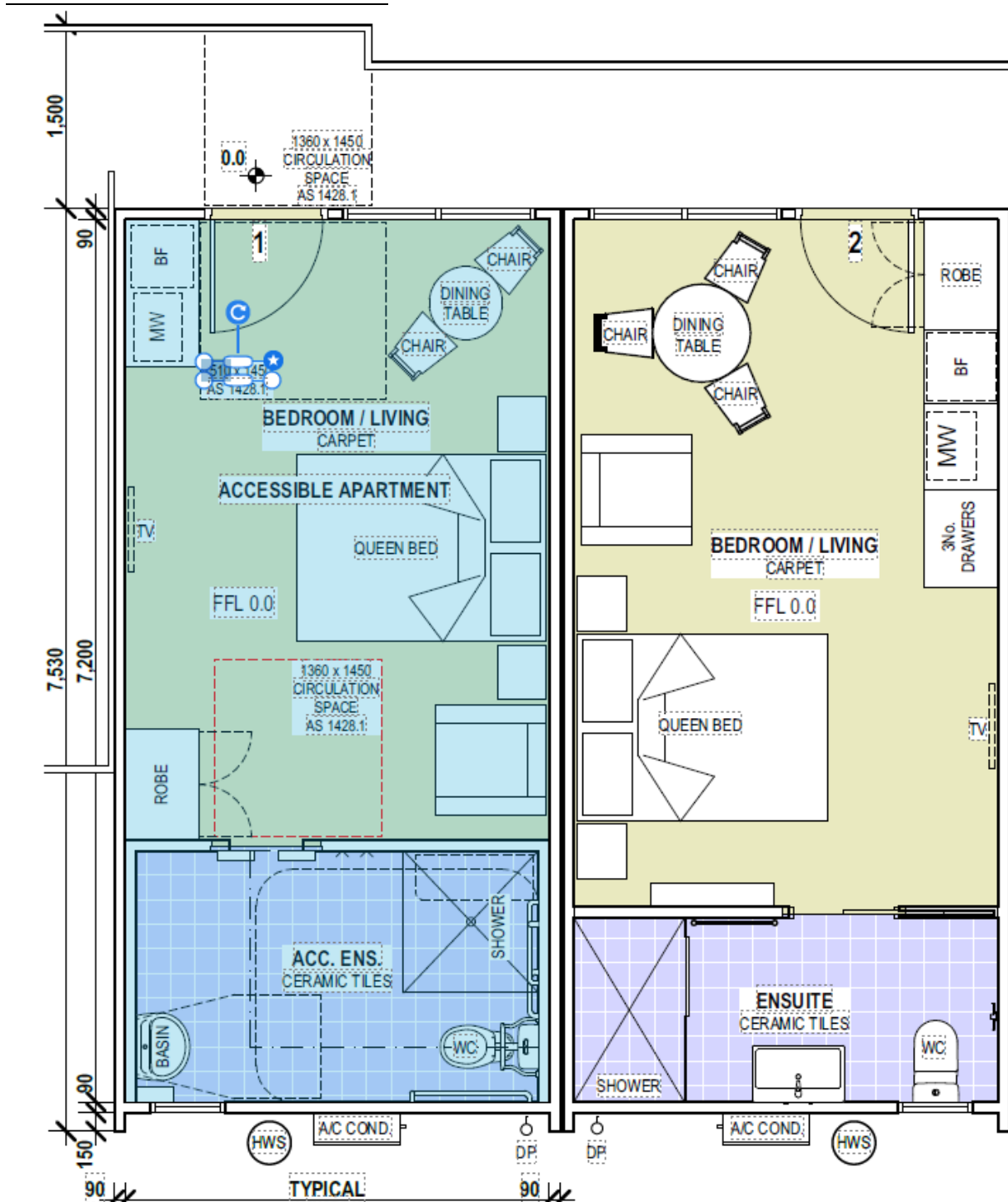


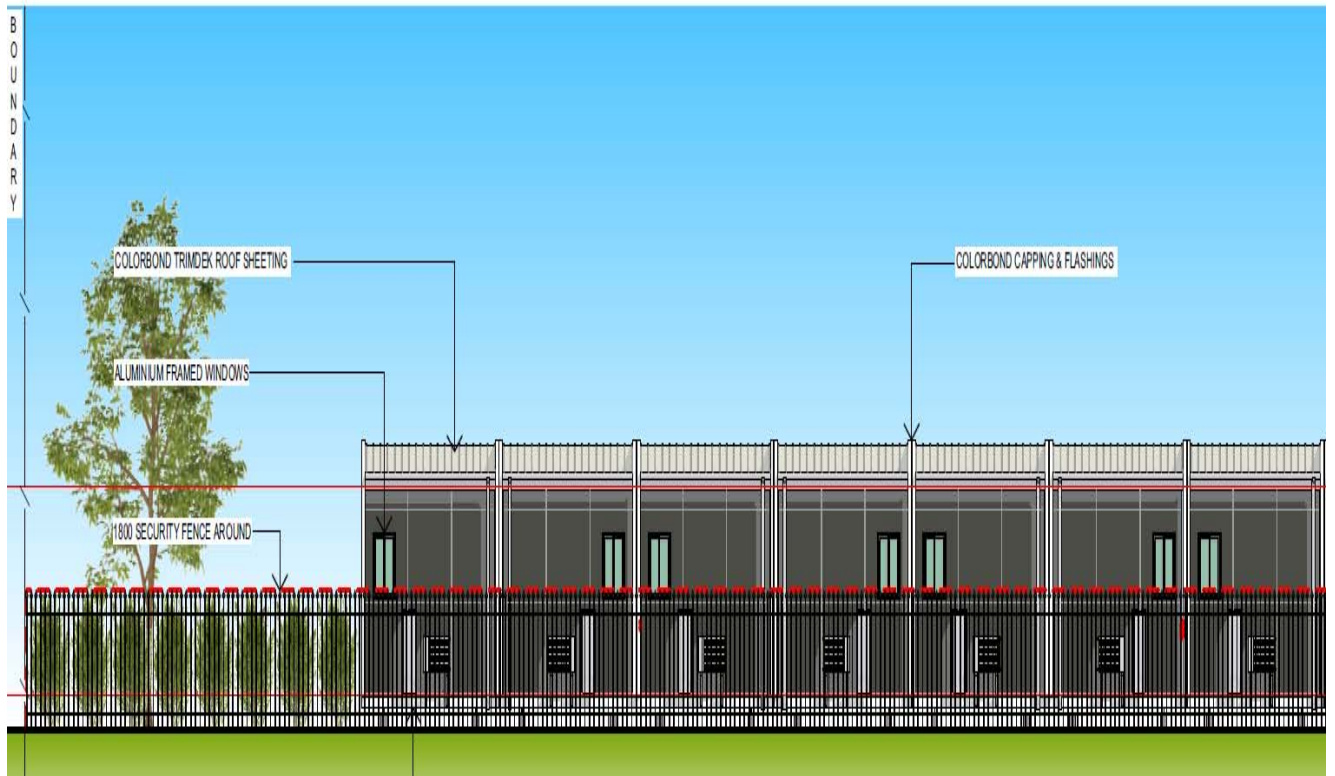


Ordinary Meeting of Council 20th August 2024









**Consultation:** BNC Planning, Regulatory Services Staff and Council

**Legal Implications:** Appeal if application refused

**Policy Implications:** Nil

**Financial and Resource Implications:** Nil

**InfoXpert Document ID:** 132217



## **7.0 COMMUNITY SERVICES**

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Ordinary Meeting of Council Tuesday 20<sup>th</sup> August 2024

**Subject:** 7.1 Community Services Monthly Report

**Attachments:** Nil

**Author:** Community Services Team Leader

**Date:** 13<sup>th</sup> August 2024

**Executive Summary:**

Council is presented with the monthly Community Services report, which provides an overview of the operations for the month: **July 2024**.

**Recommendation:**

*That Council receives the Community Services monthly report for July 2024.*

The following report highlights the data for each of the Functional Areas of the Community Services Department.

**Julia Creek Caravan Park**

July was an exceptionally busy month for the Park as we welcomed over 2,250 guests for the month and resulted in high levels of occupancy for the facility. As we head in to August, with the Curry Merry Muster and Mount Isa Rodeo, it is anticipated that our peak visitation will continue for the foreseeable future. Monday Night Bush Dinners have continued to be a huge success as our local groups have prepared over 900 meals and raised closed to \$22,000 for their organisations. Credit must also be passed on to our Caravan Park Managers and cleaning staff who are working tirelessly to provide great experiences for guests, accommodate their requests, and preset the facilities in fantastic condition resulting in an abundance of positive reviews.

**JC Caravan Park Revenues July 2024**

Type of service	MAY revenues (inc GST)	Total	JUNE revenues (inc GST)	Total	JULY revenues (inc GST)	Total
Twin Single Units	\$4,560		\$9,405		\$9,875	
Powered Sites	\$28,371		\$42,537		\$46,250	
Self-Contained Cabins	\$19,030		\$18,714		\$21,160	
Unpowered Sites	\$1,790		\$2,500		\$4,002	
<b>Sub Total</b>	<b>\$53,751</b>		<b>\$73,156</b>		<b>\$81,287</b>	
Artesian Baths incl. salts	\$15,636		\$20,670		\$22,065	
McIntyre Park			\$1,086		\$2,520	
Laundry	\$505		\$1,704		\$1,985	
Long Term Stay/Storage						
<b>Calculated Total</b>	<b>\$69,892</b>		<b>\$96,616</b>		<b>\$107,857</b>	

**JC Caravan Park Occupancy by Category July 2024**

Type of Service	% Occupancy
Twin Single Units	65%
Cabin – 4 berth	92%
Cabin – 6 berth	88%
Unpowered site	52%
Powered Caravan site	95%
Powered camp site	67%



**JC Caravan Park Artesian Bathhouse Usage July 2024**

Type of Service	Number of bookings
Boundary Rider Huts	119
Replica Rainwater Tank Bathhouses	243

**Library & Funeral Services**

Many visitors passed through the doors of the library this month with a large number of tourists and locals utilising the facility and loaning books to enjoy reading in the great weather. Many tourists with young families also used the internet and computers to facilitate online learning and schoolwork. A book exchange was also received from State Libraries and Friday Library activities with local children from Julia Creek State School have continued.

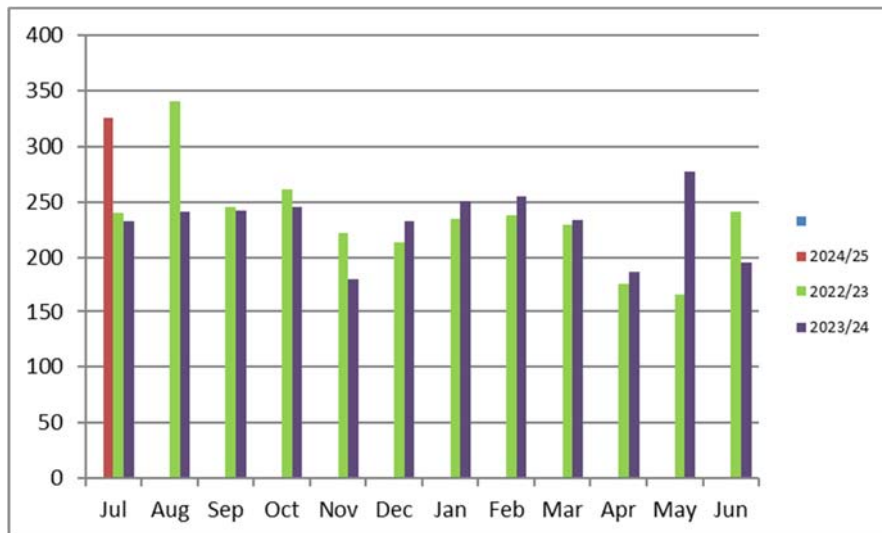
**JC Library Memberships July 2024**

Type of Membership	Total Membership
Adult	355
Junior	49
Institutions	2
Tourists	

**JC Library Services Provided July 2024**

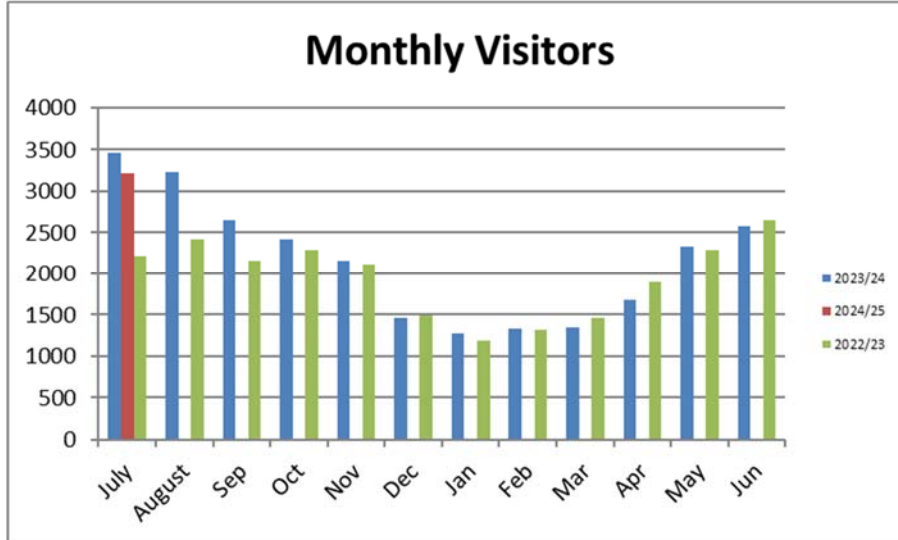
Services Provided	Total Amount
Reservations satisfied	20
Requests for books	15

**JC Library Monthly Loans July 2024**





**JC Library Monthly Visitors July 2024**



**Tourism**

***Total Visitor Numbers for July 2024***

There were 1404 visitors to the Julia Creek Visitor Information Centre in June 2024 compared with 2718 in July 2023.

***Total Locals July 2024***

There was a total of 28 local visitors to the Julia Creek Visitor Information Centre in July 2024 compared with 6 in July 2023.

***Beneath the Creek Entries July 2024***

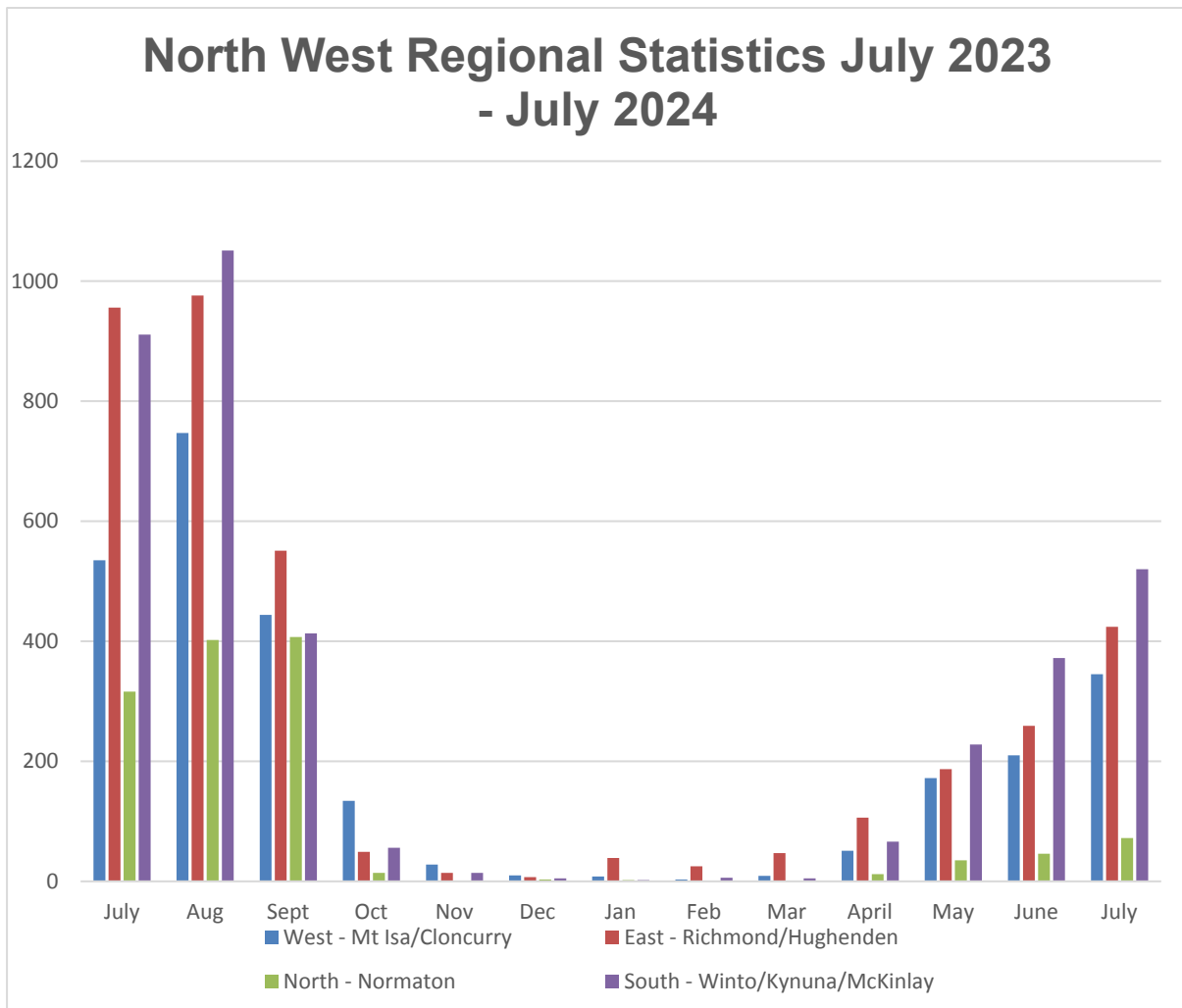
There was a total of 583 attendees at the Dunnart Feeding Experience in July 2024 compared with 718 in July 2023.

***Virtual Reality Mustering Experiences July 2024***

There was a total of 54 attendees who experienced the Virtual Reality Muster in July 2024.



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**North West Regional Statistics for July 2024**



**RV Site Permits July 2024**

There were 411 RV Site permits issued in July 2024 compared with 843 in July 2023.

**Social Media Figures July 2024**

	Facebook Page Followers			Instagram Followers		
	Mckinlay Shire Council	Julia Creek VIC	Caravan Park	Mckinlay Shire Council	Julia Creek VIC	Caravan Park
July 1	8,039	5,972	8,797	1,186	3,959	1,367
July 31	8,031	5,980	8,810	1,189	3,893	1,377



## Julia Creek Early Learning Centre

### Achievements

July has been a successful month. We started the month by celebrating Naidoc week all week with a keen interest from the children. We continued this interest through the month of July. At the end of July one staff member had to leave for personal matters. We have stayed consistent in hours for July. Staffing advertisements have been requested through our marketing team at Astute to place up for people in the town wanting to study. ECT has been on placement and is demonstrating in all areas showing a great response through children and families.

### Challenges / Issues for consideration

- Our ECT will be on placement from the 22<sup>nd</sup> of July until the 16<sup>th</sup> of August returning for three weeks and then back on placement 11<sup>th</sup> of September until the 8<sup>th</sup> of October. The ECT's first placement is with Julia Creek Early Learning second placement is in Cloncurry at Curry kids.
- Limited staffing at the end of July has seen to be a challenge however we have been able to continue hours daily.

### Projects update

- Policy Review Meetings – 8<sup>th</sup> of July will be our last policy meeting to conclude the last remaining QA. Phase 2 focuses on parent communication.
- Kindy uplift resources have been purchased creating a quiet area for children needing some space.
- The Early Childhood Education and Care Workforce Paid Practicum and Professional Development Grant has been approved, giving the centre two days of paid professional development total of \$2,271.94
- Social Media - the service Facebook has been set up, minimal engagement and looking to optimise the page.

### Meetings

18.7.24 Partnership Meeting – Astute & Council

1.07.2024 Staff monthly meeting Finalised policies with staff.

### Occupancy

Occupancy has been steady for the month of July. We saw casual bookings pick up on our quiet days Monday and Friday. Staff are encouraging and reminding families of our extra days of bookings.

	Utilisation/Capacity	Waiting List	Occupancy %
Service	326/420	3	82.61%
Babies	56/80	1	60.81%
Toddlers	112/115	1	97.39%
Kindy	231/240	1	83.69%



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## **Sport & Recreation**

### **After School Activity:**

The After School Activity (Term-3) started from 16<sup>th</sup> July 2024 and will go until 5<sup>th</sup> September 2024, taking place on Tuesday, Wednesday, and Thursday. Activities on Tuesday take place in the CSA building and include Lego, Drawing & Sketching, Board games/movie day. Wednesday will be doing cricket blast involving both skill instruction related to cricket and game play held at Julia Creek State School. Thursday's activities involve racquet sports, primarily Tennis, and are conducted at Indoor Sports Centre and skateboard activity at skate park. In July we have had After School for around three weeks and around 105 kids participated.

### **School Holiday Activities:**

A School holiday activity which has been organised from 24<sup>th</sup> June to 5<sup>th</sup> July with activities include Library session, mini golf challenge, skateboard, drone flying, board games, Lego, Arts and Crafts, Tennis Lessons by Charters Towers mostly for two days and a movie day. Around 52 kids participated for school Holiday Activities including Tennis Lesson.

### **Tennis Lessons:**

John Single came to Julia Creek to deliver tennis lessons for School Holiday activity on 4<sup>th</sup> and 5<sup>th</sup> July, tennis lessons were divided into two groups Prep-2 and Gr3 & up.

### **Daren Ginns Centre (Gym):**

Regularly doing maintenance and checking gym, vacuum the floor in gym centre if required, checking Tunstall alarm every week, ensuring all equipment can use and if not reporting it to Team leader, Community Services that needs attention. Apart of that one of the mirror came out of the wall, which was rehanged by Andrew the maintenance officer and also screwed few mirrors as it was not been screwed before.

Things need to be fixed in Daren Ginns Centre:

- Automatic Light Sensor
- White Switch Board

### **Indoor Sports Centre/Kev Bannah Oval:**

On July 13<sup>th</sup> had a Mid-West Junior Rugby League game between Hughenden and Richmond at Kev Bannah Oval.

### **Community Sport:**

Community sport has continued through Netball and Rugby. Netball is played usually on Tuesday or Wednesday at an indoor sports centre, with community members participating starting around 6:30 pm and Rugby is played by primary school children on Wednesday starting around 5:30 pm Kev Bannah Oval.

### **Equipment's and Sports Good:**

Have purchased and received Storage Trolleys, Trays, Lego pieces from Modern Teaching Aids and purchased some Arts and Crafts stuffs like pencils, coloured pencils, crayons etc from Julia Creek News for kids for After School activities.



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**Library:**

Have continued walking the school children to the library from school (Term-3) during the afternoons on Friday's.

**ELC Activities:**

The children from early learning centre engage with sports activities at the indoor sports centre on every week usually on Monday. It goes for an hour and focuses on their gross motor skills, which includes running, jumping, catching, throwing, and kicking.

**Julia Creek State School:**

Have continued to took part and helped providing P.E lessons with HPE teacher at Julia Creek State School which usually goes for 2 hours from 11:10 am.

**Drama Performance:**

**Whalebone:**

July Jens Alzheimer came to Julia Creek on 23/07/2024 to deliver drama performance name Whalebone. The artist presented a visually family show filled with surprises, stage magic and interactive video animations. The show seamlessly blends circus elements, flying objects and innovative technology to create an immersive experience. Highlights include a vintage telephone that can deliver refreshing shower in the desert, seeing real world turning into virtual things and virtual things turning into real things. The performance went for 55 mins followed by Q&A for 10 mins and around 64 people participated.

**Snowy and The Seven Cool Dudes:**

JALLY ENTERTAINMENT came to Julia Creek on 31/07/2024 to deliver drama performance name Snowy and The Seven Cool Dudes. The artist presented story, where wicked queen was not happy of snowy becoming more beautiful and decided to send snowy away. Meanwhile, the Cool Dudes have decided it's time they started making healthier food choices and doing some exercise. During this interactive production, kids enjoyed the opportunity of role-play as they are invited on stage to become a variety of characters including The Cool Dudes - that love to rap. The performance went for 50 mins and around 49 people participated

**Julia Creek Swimming Pool**

ENTRIES	SWIMMERS
Adult Entry	22
Child Entry	10
<b>Season Passes / Family Pass</b>	
Adult	0
Child	0
Swim Lessons/ No Charge	0



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After School Care/ No Charge	0
J/C Swimming Club/ No Charge	0
J/C State School/ No Charge	0
<b>Caravan Park Tokens</b>	
Adult	345
Child	65
<b>Free Sunday</b>	
Adult	0
Child	0
<b>Total Swimmers</b>	

General Update

- The current cold weather conditions are keeping numbers low.
- Almost all entries are tourists very few locals are using the pool

Water quality is still good we are just waiting for the cold overnight temperatures to stop and hopefully the water warms up enough for swimmer numbers to increase again.

**Community Health**

CHSP Clients	Occasions of Service	Time Spent (hrs)
Nursing Care	55	30.95
Personal Care	7	2.5
Other	--	--
<b>TOTAL</b>	<b>62</b>	<b>33.45</b>

Non-CHSP Clients	Occasions of Service	Time Spent (hrs)
Nursing Care	2	1.25
Other	--	--
Other	--	--
<b>TOTAL</b>	<b>2</b>	<b>1.25</b>

TRANSPORTS	Number of one-way journeys
CHSP Clients	7
Non-CHSP Clients	0
<b>TOTAL</b>	<b>7</b>

<b>Meetings</b>
MDT x4 @ MPHS





<b>Health Promotion</b>
Nil formal this month. Declined SGRM offer of support for Mental Health First Aid training in the Shire due to historic lack of interest by community members
<b>General Business</b>
Hosted Med2 student 1-2/7/24
Assisted the DON by 'holding the fort' at the MPHS 17-19/7/2024
RDOs taken x1 on 05/07/2024 and x1 on 12/07/2024

## CHSP – Commonwealth Home Support Program

### Events and Activities

All current CHSP activities and services provided to our clients are progressing as normal. Clients have also begun utilising the mini golf on Wednesday mornings as another group activity which has been well received. CHSP Co-ordinator has also been liaising with clients to determine whether or not they require extra services, however at this stage most are still very independent.

### Statistics July 2024

CHSP currently have a total of **20** clients.

Service Offered	Number of Clients
Transport	24 Two-way trips
Social Support	38 Visits
Personal Care	2 visits
Counselling/Support, Information and advocacy (client)	6 hours
Shopping	4 trips
GAMES	5 attended (5 sessions)
Luncheon Wednesday Meal	5 Attended (5 sessions) meals (including morning tea)
Meals on Wheels	0 meals delivered
Community Nurse Visits	62 visits
Home Maintenance	18 lawns mowed 9 clients
Domestic Assistance	4 clients 24 visits
Pub Lunch	Nil
Clients Transported for Doctors Appointments	0 CHSP clients

**Consultation:** Consultation with Corporate & Community Services Director

**Legal Implications:** Nil

**Policy Implications:** Nil



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**Financial and Resource Implications: Nil**

**InfoXpert Document ID: 132218**



Ordinary Meeting of Council Tuesday 20<sup>th</sup> August 2024

**7.2 Subject:** Community Sponsorship Request Julia Creek Combined Sporting Association

**Attachments:** Nil

**Author:** Director Corporate & Community Services

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**Executive Summary:**

Council has received a Community Sponsorship Request from the Julia Creek Combined Sporting Association for the value of \$5,000 cash for their '2024 Big Weekend' event. The club is planning to host the 10<sup>th</sup> anniversary of Town vs Country Rugby League match this year, along with a Town vs Country Netball match and fundraising ball.

**Recommendation:**

*Council resolves to approve the Community Sponsorship Request for the Julia Creek Combined Sporting Association for \$5,000 cash being for the 2024 Big Weekend event.*

---

**Background:**

Council annually offers funding programs such as Community Sponsorship/Donations to provide additional support to community events which provide economic support, social interaction and community connectedness for residents of the Shire. The Town vs Country matches have been an annual highlight on many social calendars since the event's inception over 10 years ago. It provides a great opportunity for the town and rural community to interact and engage and enjoy live sporting action. The addition of the fundraising ball also enhances this opportunity and will encourage visitors to stay in town for the duration of the festivities that will also boost the local economy.

The club intends to utilise the sponsorship to cover the costs of Council Venue Hire, Children's Rides and Live Entertainment.

**Consultation:**

**Legal Implications:**

Nil

**Policy Implications:**

The application has met the requirement of the community grants policy, providing all necessary documentation, inclusive of Annual Financial Statements and Insurance.

**Financial and Resource Implications:**

Council sets aside \$35,000 from its annual budget for community sponsorship and \$20,000 would remain for other organisations to access.



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**InfoXpert Document ID: 132219**



Ordinary Meeting of Council Tuesday 20<sup>th</sup> August 2024

**Subject:** 7.3 Community Benefit Assistance Scheme 2024/25  
**Attachments:** Nil  
**Author:** Community Services Team Leader

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**Executive Summary:**

The Community Benefit Assistance Scheme for 2024/25 has been advertised on an ongoing basis throughout the year seeking applications from local not-for-profit groups for assistance with equipment, infrastructure, or volunteer support. Grants are available as dollar-for-dollar contributions with the group and Council co-contributing to the specific project. One application has been received from Sedan Dip Sports and Recreation Inc.

**Recommendation:**

*That Council fund McKinlay Shire Cultural Association \$1,980 under the Community Benefit Assistance Scheme program.*

---

**Background:**

The Community Benefit Assistance Scheme offers dollar for dollar funding to local community groups under the categories of infrastructure, equipment and volunteer support. Council sets aside \$20,000 in its annual budget to provide support to local clubs and organisations.

Sedan Dip Sports and Recreation Inc wish to acquire canvas covered cushions for their grandstand seating to improve spectator comfort. They are requesting \$1,980 from Council with the Association contributing to the remaining costs (matching amount).

**Consultation:**

The application was assessed in conjunction with Director Corporate and Community Services and presented to the August Briefing Meeting.

**Legal Implications:**

Nil

**Policy Implications:**

The application was assessed in accordance with Council's Community Grants Policy and procedure.

**Financial and Resource Implications:**

The Community Benefit Assistance Scheme has a budget of \$20,000 for the 2024/25 financial year with \$18,020 remaining.

**InfoXpert Document ID: 132220**



Ordinary Meeting of Council Tuesday 20<sup>th</sup> August 2024

**Subject:** 7.4 Community Sponsorship Request Julia Creek Pony Club

**Attachments:** Nil

**Author:** Community Services Team Leader

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**Executive Summary:**

Council has received a Community Sponsorship Request from the Julia Creek Pony Club for \$2,030 cash to support a tree-planting initiative around the Pony Club facility.

**Recommendation:**

*Council resolves to approve the Community Sponsorship Request for the Julia Creek Pony Club for \$2,030 cash.*

---

**Background:**

Council annually offers funding programs such as Community Sponsorship/Donations to provide additional support to community events which provide economic support, social interaction and community connectedness for residents of the Shire. Julia Creek Pony Club have recently been successful in obtaining funding to plant a wide variety of trees around the facility, and would like to use the sponsorship funds to complete irrigation works.

**Consultation:**

This report was completed and presented to the August Council Briefing Meeting.

**Legal Implications:**

Nil

**Policy Implications:**

Community Grants Policy

**Financial and Resource Implications:**

Council sets aside \$35,000 from its annual budget for community sponsorship and \$27,970 would remain for other organisations to access.

**InfoXpert Document ID: 132221**



**Subject:** 7.5 T2425001 Register of Pre-Qualified Suppliers for Yard Maintenance Services  
**Attachments:** Nil  
**Author:** Community Services Team Leader

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**Executive Summary:**

Council has identified that no suppliers on *T2324002 Register of Pre-qualified Suppliers for Services* relating to Yard Maintenance are able to provide this provision of works that will satisfy Council's requirements across all facilities. To rectify this, Council advertised a new tender *T2425001 Register of Pre-qualified Suppliers for Yard Maintenance Services* commencing September 2024 for a period of two (2) years. The tender was advertised on VendorPanel from 11 July 2024 until 2 August 2024 and a total of two (2) tenders were received.

**Recommendation:**

*That Council resolves to:*

- 1. Accept all tenderers tabulated in this onto the Register of Pre-qualified Suppliers for Yard Maintenance Services commencing September 2024 for a period of two (2) years.*
- 2. Delegate to the Chief Executive Officer the power to negotiate, finalise and enter into contracts of services for works funded in both Capital and Operational Budgets.*

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**Background:**

As previously mentioned, there has been a gap in the provision of regular Yard Maintenance services across a wide range of Council facilities and operations including CHSP Residences, Council Housing, Father Bill Busuttin Community Centre, McIntyre Park and Julia Creek Early Learning Centre. To resolve this, Council invited tenders from suitably qualified tenderers for appointment to Council's Register of Pre-qualified Suppliers for Services (ROPS) for a period of two (2) years commencing September 2024 for Yard Maintenance. Prequalification is a method whereby suppliers of particular goods and/or services are assessed against pre-determined criteria and then only those suppliers who satisfy the prequalification criteria are invited to offer. Prequalification of suppliers is a strategy best used when the buyer procures a particular type of good/service on a regular basis. This tender was advertised on the Vendor Panel Platform and had a closing date of 2 August 2024. There were two (2) tenders received and are outlined in alphabetical below: Tenderers were assessed against three (3) evaluation criteria, these being:

1. Financial Capability
2. Technical Capability
3. Managerial Capability

To assess the criteria, each tenderer was requested to answer several questions within the Response Schedule document. Council may require tenderers to provide further evidence of its capabilities before any engagement pending on scope or risk profile.



**Yard Maintenance**

<u>Tenderer</u>	<u>Compliance with Financial Capability Evaluation Criteria</u>	<u>Compliance with Technical Capability Evaluation Criteria</u>	<u>Compliance with Managerial Capability Evaluation Criteria</u>
Aaron Spradau	YES	YES	YES
Draft and Co	YES	YES	YES

Prequalified suppliers are not necessarily given any guarantee of work or volume of supply under this arrangement. For any engagement, scope and quantities will be determined and endorsed by the Chief Executive Officer or Delegated officer for services for works funded in both Capital and Operational programs.

**Consultation:** (internal/External) Council Staff, Ochre Legal

**Legal Implications:** Nil

**Policy Implications:** Development of Register of Pre-qualified suppliers for Goods and provides a framework for assessing and aligning contract risk with supplier risk in the supplier selection process. This approach and any engagement align with Councils Procurement Policy 2022-23.

**Financial and Resource Implications:** Prequalification does not necessarily eliminate the risk of contract failure, but, if well managed, is a method of reducing the financial risk and administrative burden created by repeated approaches to the market. Scope & Quantities are to be determined and the services endorsed by the Chief Executive Officer or Delegated officer.

**InfoXpert Document ID:** 132222





## **8.0 CORPORATE SERVICES**

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**Subject:** Corporate Services July 2024 Report  
**Attachments:** Nil  
**Author:** Corporate Services Team Leader

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**Executive Summary:**

The Corporate Services Report as of 31 July 2024 which summarises the financial performance and position is presented to Council.

**Recommendation:**

*That Council receives the monthly Corporate Services Report for the period ending 31 July 2024.*

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**Report:**

The Corporate Services Report compares actual performance to date with the Council's 2024/2025 Budget and provides information, budget variances or any financial risks/concerns.

Financial information provided in this report is:

1. Summary of the Statement of Comprehensive Income (Profit & Loss Sheet) provides the total revenue versus expenditure which gives the operating result.
2. Statement of Financial Position (the Balance Sheet) "bottom line" discloses the Net Community Equity of Council, which represents its wealth as measured by a dollar value of its asset less liabilities.
3. Statement of Cash Flows indicates where Council's cash came from and where it was spent.
4. Summary by function provides the total year to date revenue and expenditure for each Department of Council.
5. Summary of year to date expenditure for the Capital Works program.
6. Outstanding balances for rates and debtors.

**Income Statement Variances/Comments:**

Figures as at end of July 2024 may not be an accurate representation as accruals were not processed until after 31 July 2024. Figures will be more accurate in the following period.

A large amount in income has been received in the period including:

- \$7.4 million Financial Assistance Grant received for the year.
- \$3.6 million for 2023/24 DRFA emergent works which will be accrued to the previous financial year in the next period.
- The Early Learning Centre Resources Community Infrastructure Funding (RCIF) invoice issued for \$1,885,000 in the period.

The 1<sup>st</sup> rates levy for this financial year will be issued in August.



### INCOME STATEMENT SUMMARY

	Actuals	Variance	YTD Budget	Full Year Budget
<b>Total Income</b>	11,665,191	194%	6,026,950	72,323,398
<b>Total Expenses</b>	(678,632)	41%	(1,637,553)	(19,650,630)
<b>Net Result</b>	<b>10,986,559</b>	<b>250%</b>	<b>4,389,397</b>	<b>52,672,768</b>
Less Capital Revenue	3,638,262	83%	4,388,744	52,664,925
<b>Operating Result (excl. Capital</b>	<b>\$ 7,348,297</b>	<b>1124309%</b>	<b>\$ 654</b>	<b>\$ 7,843</b>

### STATEMENT OF FINANCIAL POSITION

	2025 Actuals	2024 Actuals
Current Assets	35,161,545	36,136,418
Total Non-Current Assets	292,539,320	260,313,241
<b>Total Assets</b>	<b>327,700,865</b>	<b>296,449,659</b>
Total Current Liabilities	5,505,296	5,536,511
Total Non-Current Liabilities	174,462	174,461
<b>Total Liabilities</b>	<b>5,679,758</b>	<b>5,710,972</b>
<b>Net Community Assets</b>	<b>\$ 322,021,107</b>	<b>\$ 290,738,687</b>
<i>Community Equity</i>		
Asset Revaluation Surplus	102,467,025	102,467,025
Retained Surplus	219,154,082	187,871,662
<b>Total Community Equity</b>	<b>\$ 322,021,107</b>	<b>\$ 290,738,687</b>

### STATEMENT OF CASH FLOWS

	2024/25 Actuals	2023/24 Actuals
<b>Cash Flows from Operating Activities</b>	8,298,157	9,978,373
Receipts, Payments & Interest Received		
Borrowing Costs		
<b>Cash Flows From Investing Activities</b>	3,471,019	(2,310,528)
Payments and Proceeds for PPE		
Capital Income		
<b>Cash Flows from Financing Activities</b>	-	-
Loan Payments		
Net increase (decrease) in cash held	11,769,176	7,667,845
Cash at beginning of the financial year	19,472,706	32,712,590
<b>Cash at the end of the period</b>	<b>\$ 31,241,882</b>	<b>\$ 40,380,435</b>



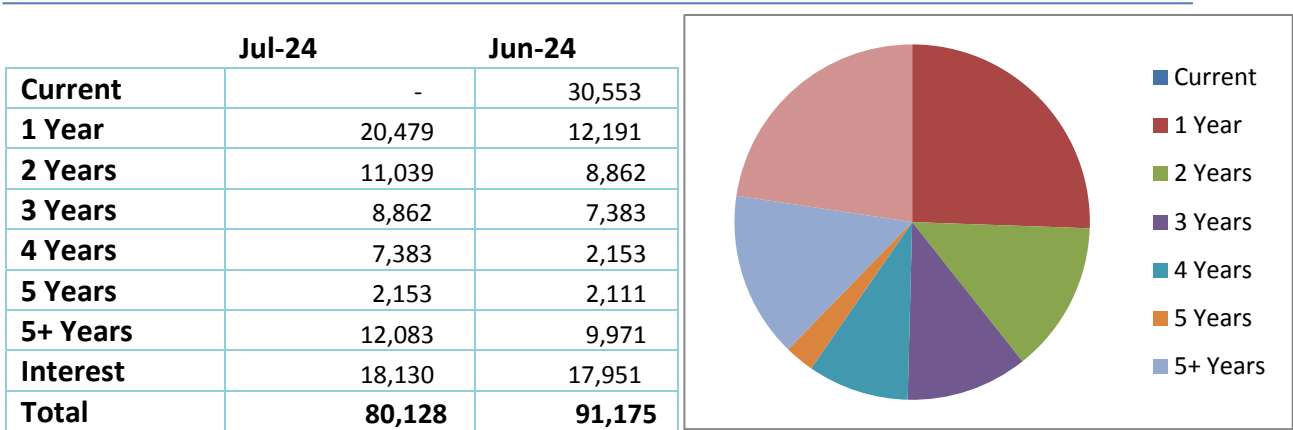
Summary By Departments						
Department	Revenue			Expenditure		
	Actuals	%	Budget	Actuals	%	Budget
Infrastructure & Works	3,224,744	7%	45,820,394	113,947	1%	10,139,700
Governance & Partnerships	-	0%	-	110,130	11%	990,858
Corporate Services	6,284,859	34%	18,669,059	149,164	7%	2,130,251
Economic Development	29,083	2%	1,583,000	49,530	4%	1,124,100
Community Services	2,074,060	38%	5,483,052	194,407	5%	3,996,671
Health Safety & Development	6,471	4%	176,947	19,287	3%	621,300
Environmental Management	45,976	8%	590,946	42,168	7%	647,750
	<b>11,665,193</b>	<b>16%</b>	<b>72,323,398</b>	<b>678,632</b>	<b>3%</b>	<b>19,650,630</b>

## Capital Works Program 2024-2025 Version 1.0

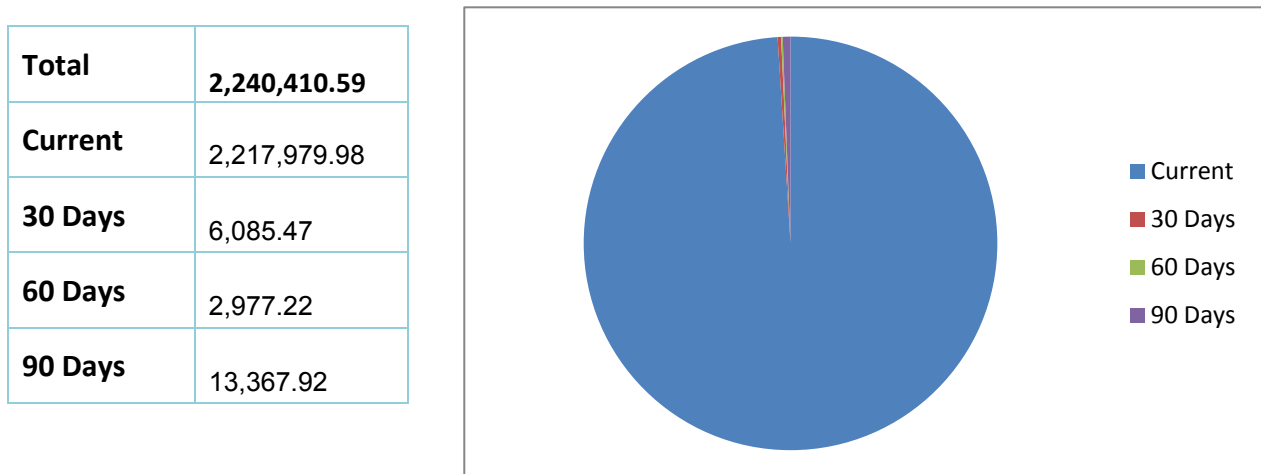
Infrastructure & Works	Actuals	Proposed Budget 2024-25	Grants/Other
Roads	1501704.8	\$41,376,185	\$40,753,818
Wastewater		\$0	\$700,000
Water		\$0	\$0
Transport		\$0	\$0
Other		\$0	\$0
<b>Subtotal</b>	<b>\$1,501,705</b>	<b>\$44,744,185</b>	<b>\$41,453,818</b>
<b>Environmental Management</b>			<b>Grants/Other</b>
Reserves		\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>
<b>Community Services &amp; Facilities</b>			<b>Grants/Other</b>
Community Buildings & Other Structures	\$14,744	\$8,358,325	\$8,190,325
Parks & Gardens	\$0	\$300,000	\$0
Council Housing	\$0	\$4,620,000	\$4,067,000
<b>Subtotal</b>	<b>\$14,744</b>	<b>\$13,278,325</b>	<b>\$12,257,325</b>
<b>Corporate Services</b>			<b>Grants/Other</b>
Corporate Buildings & Other Structures	\$0	\$440,000	\$0
Other	\$17,581	\$60,000	\$0
Economic Development	\$0	\$1,640,000	\$1,500,000
<b>Subtotal</b>	<b>\$17,581</b>	<b>\$2,140,000</b>	<b>\$1,500,000</b>
<b>Total</b>	<b>\$1,534,030</b>	<b>\$60,322,510</b>	<b>\$55,211,143</b>



## Outstanding Rates



## Outstanding Debtors



**Comments:**

**Consultation:**

**Legal Implications:**

**Policy Implications:**

**Financial and Resource Implications:**

**InfoXpert Document ID: 132223**



## **9.0 CHIEF EXECUTIVE OFFICER**

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Ordinary Meeting of Council Tuesday 20<sup>th</sup> August 2024

**9.1 Subject:** Chief Executive Officer's Report to August Meeting of Council

**Attachments:** NIL

**Author:** CEO

**Date:** 14<sup>th</sup> August 2024

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**Executive Summary:**

In addition to the information provided below, a verbal update will be given on current matters headlined in the body of the report which have arisen from the Office of the Chief Executive Officer.

**Recommendation:**

*That Council receive and note the report from the Chief Executive Officer for the period ending 14<sup>th</sup> August 2024 except where amended or varied by separate resolution of Council.*

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**1. Meetings with External Organizations in August**

The Mayor and CEO met with representatives from the Critical Minerals Group (CMG) and Ochre Australia to discuss the CMG's vanadium mine; Jet Zero to discuss the company's sustainable aviation fuel (SAF) project; CopperString to discuss the Julia Creek workcamp; Boss Group to discuss accommodation development opportunities in Julia Creek. The CEO met with Trade & Investment Queensland to discuss development opportunities in Julia Creek. The Mayor and the CEO attended the virtual meeting of the NWQROC. The Mayor and CEO have meetings scheduled on 19<sup>th</sup> August in Cloncurry with the Queensland Police Service to discuss disaster management arrangements; on 22<sup>nd</sup> August in Charters Towers for a general Mitez meeting; on 23<sup>rd</sup> August in Townsville to attend the Courier-Mail Bush Summit.

**Recommendation:**

For Council Information

**2. Copperstring Regional Reference Group Meetings**

The mayor has been appointed to the Copperstring Regional Reference Group. The next meeting is being held in Townsville on 29<sup>th</sup> August. It is recommended Council approve the attendance of Cr. Fegan to this and all subsequent meetings of the Copperstring Regional Reference Group.

**Recommendation:**

*Council approves the attendance of the mayor Cr. Fegan to the August (and all subsequent meetings) of the Copperstring Regional Reference Group.*



Ordinary Meeting of Council Tuesday 20<sup>th</sup> August 2024

### **3. Western Queensland Alliance of Councils (WQAC) 2024 Assembly in Mount Isa**

The WQAC 2024 Assembly is being held in Mount Isa on 4-5<sup>th</sup> September 2024. It is recommended that Cr Royes and Cr. Malone attend the assembly. (Cr. Fegan is unavailable to attend the WQAC). Attendance at the assembly will be funded from the Councilor Conference budget.

#### **Recommendation:**

*Council approves the attendance of Cr. Royes and Cr. Malone to the 2024 WQAC assembly in Mount Isa on 4-5<sup>th</sup> September.*

### **4. Meeting of the Mines Conference in Cloncurry**

The Meeting of the Mines Conference is being held in Cloncurry on 7-9<sup>th</sup> September 2024. Cr. Royes has been invited to sit on a panel as part of the conference. It is recommended that Cr. Royes and Cr. Spreadborough attend the conference. Attendance at the conference will be funded from the Councilor Conference budget.

#### **Recommendation:**

*Council approves the attendance of Cr. Royes and Cr. Spreadborough to the Meeting of the Mines in Cloncurry on 7-9<sup>th</sup> September.*

### **5. North Queensland Resilience Program Projects to QRA**

The applications for Council housing and the Julia Creek Early Learning Centre were deemed ineligible under the guidelines of the North Queensland Resilience Program. The CEO was requested to submit two projects which meet the eligibility criteria for the program.

The CEO worked with officers of the QRA and submitted two projects which are eligible under the program guidelines. The projects are the construction of Etta Plains Road to a gravel standard (\$3.0M) and the construction of airside and landside works to the Julia Creek airport (\$1.547M).

I recommend Council endorse my action in submitting the two projects for the North Queensland Resilience Program.

#### **Recommendation:**

*Council endorses the action of the CEO in submitting the construction of Etta Plains Road to a gravel standard (\$3M) and the construction of airside and landside works at the Julia Creek airport (\$1.547M).*

### **6. Appointment of Acting CEO During CEO Leave from 25<sup>th</sup> to 29<sup>th</sup> November**

In the absence of the CEO on Leave commencing 25<sup>th</sup> November – 29<sup>th</sup> November it is desired that Council appoints an acting CEO.





Ordinary Meeting of Council Tuesday 20<sup>th</sup> August 2024

**Recommendation:**

*Council appoints Mr. Cameron Scott as Acting CEO from 25<sup>th</sup> November – 29<sup>th</sup> November 2024.*

**Policy/Legislative:**

LG Act 2009 & LG Regulation 2012

Policies

Awards

**Operational Financial and Resource Implications:**

To be further advised

**Consultation and engagement:**

Councilors

Directors

Relevant Council staff

External agencies

**InfoXpert Document ID: 132224**



## **10. WORKPLACE HEALTH AND SAFETY**

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Ordinary Meeting of Council Tuesday, 20<sup>th</sup> of August 2024

**10.1 Subject:** WHS Report –August 2024

**Attachments:** Nil

**Author:** WHS Officer

**Date:** 20 August 2024

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**Executive Summary:**

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of July 2024.

**Recommendation:**

*That Council receives the July 2024 WHS Report.*

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**Background:**

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of July 2024.

**Consultation:** (internal/External)

Nil

**Legal Implications:**

Nil

**Policy Implications:**

Nil

**Financial and Resource Implications:**

As provided in the report.

**InfoXpert Document ID: 132225**



Ordinary Meeting of Council Tuesday, 20<sup>th</sup> of August 2024

		Actual	Budget
3700	Workplace Health and Safety	\$7,997.50	\$250,000

- Handled all current LGW claims and lodged new claims
  - Have completed (2) new Employee or Contractor inductions
  - Continued setting the Management system up to comply with the structure Element 1 to 5 (National self – insurer OHS management system)
  - Organised new first Aid kits for Buildings
  - Compiled a contents list for the first aid kits to make checks easier for staff
  - WHS Officer is currently working 3 x ½ days per week.
- 
- **LGW WorkCare** There has been a total of 3 Claims the year with a total amount incurred of \$482.00
  - **Incidents** in July there have been a total of (4) new incident for the month.



**11. GENERAL BUSINESS**



**11. CLOSE**