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Ordinary Meeting Agenda

To be held at McKinlay Shire Council, Boardroom 29 Burke Street, Julia Creek, Queensland 4823

Tuesday 17 January 2023, 9:00am

Notice is hereby given that an Ordinary Meeting will be held at the Council Chambers, Civic Centre, Julia Creek on 17 January 2023 at 9:00am.

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1. OPENING BUSINESS

All Councillors having signed the Attendance Book, the Mayor declared the meeting open.

2. ATTENDANCE

Mayor: Cr. P Curr (Teleconference)

Members: Cr. J Fegan, Cr. S Royes, Cr. T Pratt (Teleconference), Cr. J Lynch

Staff:

Chief Executive Officer, Mr. Trevor Williams
Director of Engineering, Environment and Regulatory Services, Mr. Cameron Scott
Director of Corporate and Community Services, Ms. Tenneil Cody
Team Leader, Environmental and Regulatory Services, Ms. Megan Pellow

Other people in attendance:

Apologies:

Executive Assistant, Mrs. Melissa Mussig

2.1 APPOINTMENT

3. DECLARATION OF CONFLICT OF INTEREST

4. **CONFIRMATION OF MINUTES**

4.1 That the Minutes of the Ordinary Meeting on the 6 December 2022 be confirmed.



MCKINLAY SHIRE COUNCIL

UNCONFIRMED MINUTES

OF THE

ORDINARY MEETING OF COUNCIL

HELD AT THE

BOARDROOM, CIVIC CENTRE JULIA CREEK

6 December 2022

ORDER OF BUSINESS

- 1. Opening
- 2. Attendance
- 3. Declaration of Conflict of Interest
- 4.0 Confirmation of minutes
- 4.1 Confirmed Council Meeting Minutes 15 November 2022
- 4.2 Business Arising out of minutes of previous Meeting

5. ENGINEERING REPORT

- 5.1 Engineering Works Monthly Report
- 5.2 Award DRFA WP03 and WP04
- 5.3 Award WS Asset Management Plan
- 5.4 W4Q Variation

6. ENVIRONMENTAL & REGULATORY SERVICES REPORT

- 6.1 Environmental and Regulatory Services Monthly Report
- 6.2 Assessment of Conversion of Perpetual Lease 23/16530 described as Lot 1 on Crown Plan EN25 to Ereehold
- 6.3 Assessment of Conversion of Perpetual Lease 23/16719 described as Lot 7 on Crown Plan SX14 to Freehold
- 6.4 Budget Re-allocation
- 6.5 Additional Council view request for surrender and re-issue of Permit to Occupy 23/5925 described as Lot 1 PER5925

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6.6 Tender T2223008 - Sale of Lots 5 & 6 on SP278219

7. COMMUNITY SERVICES REPORT

7.1 Community Services Monthly Report

8. CORPORATE SERVICES REPORT

8.1 Corporate Services Monthly Report

9. CHIEF EXECUTIVE OFFICERS REPORT

- 9.1 CEO Monthly Report
- 9.2 McKinlay Shire Local Disaster Management Plan 2022-23

10. WORKPLACE HEALTH AND SAFETY

10.1 Workplace Health and Safety

1. OPENING BUSINESS

All Councillors having signed the Attendance Book, Mayor Philip Curr declared the meeting open at 09:01am.

2. ATTENDANCE

Mayor: Cr. P Curr (teleconference)

Members: Cr. J Fegan, Cr. S Royes, Cr. T Pratt, Cr. J Lynch

Staff:

Chief Executive Officer, Mr. Trevor Williams
Director of Engineering, Environment and Regulatory Services, Mr. Cameron Scott
Director of Corporate & Community Services, Ms. Tenneil Cody
Environmental Regulatory Services, Team Leader, Ms. Megan Pellow
Executive Assistant, Mrs. Melissa Mussig

Apologies:

3. DECLARATION OF CONFLICT OF INTEREST

Nil

4. CONFIRMATION OF MINUTES

4.1 Confirmation of Minutes

Confirmation of Minutes of the Ordinary Meeting of Council held on 15 November 2022.

RECOMMENDATION

That the Minutes of the Ordinary Meeting of Council held on 15 November 2022 be confirmed.

Resolution No.088/2223

Minutes of the Ordinary Meeting of Council held on 15 November 2022 confirmed.

Moved Cr. J Fegan Seconded Cr. J Lynch

CARRIED 5/0

4.2 BUSINESS ARISING FROM PREVIOUS MINUTES

Nil

5. ENGINEERING SERVICES

5.1 Engineering Works Report

This report outlines the general activities for the Engineering Department for the month of November 2022.

RECOMMENDATION

That Council receives the Engineering Services monthly report for November 2022.

Resolution 089/2223

Council receives the Engineering Services monthly report for November 2022.

Moved Cr. J Fegan

Seconded Cr. T Pratt

CARRIED 5/0

Resolution 090/2223

Council requires Cameron Scott Director Engineering, Environmental Regulatory Service to investigate the drop section near Bob Lord's property, a report to Council with costings is required

Moved Cr. J Lynch Seconded Cr. T Pratt

CARRIED 5/0

5.2 Award of preferred contactor DRFA WP03 and WP04

Council's consultant, PDM(Project Delivery Managers) developed tender documents for the next 2 Work packages being WP03 South West and WP04 North West. These were released to Council's prequalified suppliers for Road Construction and Maintenance on 4th October 2022 and closed on 3rd November 2022. PDM have undertaken a tender evaluation for each package and these are presented.

RECOMMENDATION

That Council resolve to:

- a) Award preferred contractor status for WP03 to Alexander Plant Hire and;
- b) Award preferred contractor status for WP04 to T's Plant Hire and;
- c) Delegate Council's Chief Executive Officer authority to finalise negotiations for WP03 and WP04 and;
- d) Notify unsuccessful contractors

Resolution No.091/2223

That Council resolve to:

- a) Award preferred contractor status for WP03 to Alexander Plant Hire and;
- b) Award preferred contractor status for WP04 to T's Plant Hire and;
- c) Delegate Council's Chief Executive Officer authority to finalise negotiations for WP03 and WP04 and;
- d) Notify unsuccessful contractors

Moved Cr. T Pratt

Seconded Cr. S Royes

CARRIED 5/0

5.3 Award of Water and Sewerage Asset management Plan T2223004

Council applied for and received funding from Building Our Regions(BOR) Round 6 Planning Projects Fund. Council invited Vendor Panel quotations from suitably qualified respondents to develop an Asset Management Plan for the water and wastewater infrastructure that services the township of Julia Creek.

RECOMMENDATION

That Council resolve to;

- (a) Award the Asset Management Plan Julia Creek Water and Wastewater to Langtree Consulting Pty Ltd and;
- (b) Notify the unsuccessful tenderers

Resolution No.092/2223

That Council resolve to;

(a) Award the Asset Management Plan Julia Creek Water and Wastewater to Langtree Consulting Pty Ltd and;

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(b) Notify the unsuccessful tenderers

Moved Cr. J Lynch

Seconded Cr. J Fegan

CARRIED 5/0

5.4 Proposed variation to Works4QLD program

To enable completion of the fencing, turfing and irrigation of the second Netterfield St house it is proposed to apply for a variation within the approved Works for Queensland program. It is proposed to reduce the existing K&C Replacement Coyne/Byrne/Shaw St and add Netterfield housing upgrade.

RECOMMENDATION

That Council resolve to;

- (a) Apply to vary the Works4QLD program to include the Netterfield Housing upgrade project and;
- (b) Reallocate \$110,000 from existing K&C Replacement Coyne/Byrne/Shaw St project to the Netterfield Housing upgrade project.

Resolution No.093/2223

That Council resolve to:

- (a) Apply to vary the Works4QLD program to include the Netterfield Housing upgrade project and;
- (b) Reallocate \$110,000 from existing K&C Replacement Coyne/Byrne/Shaw St project to the Netterfield Housing upgrade project.

Moved Cr. S Royes

Seconded Cr. T Pratt

CARRIED 5/0

6. ENVIROMENTAL AND REGULATORY SERVICES

6.1 Environmental and Regulatory Services Report

This report outlines the general activities, revenue and expenditure for the department for the period November 2022.

RECOMMENDATION

That Council receives the November 2022 Environmental and Regulatory Services Report.

Resolution No. 094/2223

Council receives the November 2022 Environmental and Regulatory Services Report.

Moved Cr. J Fegan

Seconded Cr. S Royes

CARRIED 5/0

6.2 Assessment of Conversion of Perpetual Lease 23/16530 described as Lot 1 on Crown Plan EN25 to Freehold

Council's views and/or requirements, are sought by the Department of Resources (DoR) regarding the conversion of Perpetual Lease 23/16530 described as Lot 1 on Crown Plan EN25 to Freehold.

RECOMMENDATION

That Council resolves to;

1. Advise the Department of Resources that it has no objections to the conversion of Perpetual Lease 23/16530 over Lot 1 on Crown Plan EN25 to Freehold; and

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2. Request that the section of Proa Road be re-aligned to reflect current alignment

Resolution No. 095/2223

That Council resolves to:

- 1. Advise the Department of Resources that it has no objections to the conversion of Perpetual Lease 23/16530 over Lot 1 on Crown Plan EN25 to Freehold; and
- 2. Request that the section of Proa Road be re-aligned to reflect current alignment

Moved Cr. J Lynch

Seconded Cr. S Royes

CARRIED 5/0

6.3 Assessment of Conversion of Perpetual Lease 23/16719 described as Lot 7 on Crown Plan SX14 to Freehold

Council's views and/or requirements, are sought by the Department of Resources (DoR) regarding the conversion of Perpetual Lease 23/16719 described as Lot 7 on Crown Plan SX14 to Freehold.

RECOMMENDATION

That Council resolves to;

1. Advise the Department of Resources (DoR) that it has no objections to the conversion of Perpetual Lease 23/16719 over Lot 7 on Crown Plan SX14 to Freehold

Resolution No. 096/2223

That Council resolves to;

1. Advise the Department of Resources (DoR) that it has no objections to the conversion of Perpetual Lease 23/16719 over Lot 7 on Crown Plan SX14 to Freehold

Moved Cr. J Fegan

Seconded Cr. S Royes

CARRIED 5/0

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6.4 Budget Re-allocation from 0420-2610-0002, Carport Shade to new emergent project for new concrete slab, repairs to stumps at Doctors House at 18 Shaw Street, Julia Creek.

Council allocated \$20,000 for the installation of a new carport shade at 2 Netterfield Street in the 2022-23 Capital Works Budget.

Staff propose to re-allocate this money to the Doctors House also known as 18 Shaw Street, Julia Creek to remove existing footpath and lay new concrete to tie in with existing slab, driveway and stairs on the western side of the property to prevent further water damage to stumps and re-adjust stumps and repair cracks throughout the property.

Council allocated \$20,000 for the installation of a new carport shade at 2 Netterfield Street in the 2022-23 Capital Works Budget.

Staff propose to re-allocate this money to the Doctors House also known as 18 Shaw Street, Julia Creek to remove existing footpath and lay new concrete to tie in with existing slab, driveway and stairs on the western side of the property to prevent further water damage to stumps and re-adjust stumps and repair cracks throughout the property.

RECOMMENDATION

Council resolves to;

1. Re-allocate \$20,000 from Capital Works Job Cost 0420-2610-0002, Netterfield Carport Shade to new emergency project at the Doctors House also known as 18 Shaw Street, Julia Creek for concrete works, re-adjust stumps and repair cracks throughout the property.

Resolution No. 097/2223

Council resolves to;

1. Re-allocate \$20,000 from Capital Works Job Cost 0420-2610-0002, Netterfield Carport Shade to new emergency project at the Doctors House also known as 18 Shaw Street, Julia Creek for concrete works, readjust stumps and repair cracks throughout the property.

Moved Cr. J Lynch

Seconded Cr. T Pratt

CARRIED 5/0

6.5 Additional Council view request for surrender and re-issue of Permit to Occupy 23/5925 described as Lot 1 PER5925

At the Ordinary Meeting of Council held 28 April 2022, Council resolved to consent to the surrender and reissue of permit to occupy over Lot 1 on CP PER5925.

The Department of Resources (DoR) have received the application's Part C stating Council's consent to the re-issue of permit to occupy however there is a new area included in the application, shown as Lot B on the drawing located in attachment 6.5.1, Drawing No. CNS22/070. The department request confirmation that Council's non objection still applies over the new area.

RECOMMENDATION

That Council resolves to;

1. Advise the Department of Resources (DoR) that it has no objections to the new area known as Lot B on AP22750 as outlined in Drawing CNS22/070 for Permit to Occupy application 2022/001381.

Resolution No. 098/2223

That Council resolves to;

1. Advise the Department of Resources (DoR) that it has no objections to the new area known as Lot B on AP22750 as outlined in Drawing CNS22/070 for Permit to Occupy application 2022/001381.

Moved Cr. J Fegan

Seconded Cr. T Pratt

CARRIED 5/0

6.6 Tender T2223008 - Sale of Lots 5 & 6 on SP278219

Tenders were re-called for the sale of Lots 5 & 6 on SP278219, three (3) Submissions were received by the closing date.

RECOMMENDATION

That Council resolve to:

- a. Award Lot 5 on SP278219 to Glenmore Cattle Trust for the tendered amount of \$22,000.00 including GST and;
- b. Award Lot 6 on SP278219 to Georgia Elizabeth Crocker for the tendered amount of \$29,501 including GST and;

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c. Notify the unsuccessful tenderers and;

d. Delegate the Chief Executive officer the authority to negotiate with unsuccessful tenderers if, for any reason, resolutions a. and b. do not eventuate.

Resolution No. 099/2223

That Council resolves to;

- a. Award Lot 5 on SP278219 to Peter & Alana Verhoeven for the tendered amount of \$20,350.00
 including GST (noting that Glenmore Cattle Trust withdraw their tender prior to the Council meeting)
 and;
- b. Award Lot 6 on SP278219 to Georgia Elizabeth Crocker for the tendered amount of \$29,501 including GST and;
- c. Notify the successful tenderers.

Moved Cr. P Curr

Seconded Cr. J Fegan

CARRIED 5/0

7. COMMUNITY SERVICES

7.1 Community Services Monthly Report

Council is presented with the monthly Community Services report, which provides an overview of the operations for the month of November 2022.

RECOMMENDATION

That Council receives the Community Services monthly report for November 2022.

Resolution No. 100/2223

Council receives the Community Services monthly report for November 2022.

Moved Cr. J Lynch

Seconded Cr. T Pratt

CARRIED 5/0

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8. CORPORATE SERVICES

8.1 The Corporate Services Report

The Corporate Services Report as of November 2022 which summarises the financial performance and position is presented to Council.

RECOMMENDATION

That Council receives the monthly Corporate Services Report for the period ending November 2022.

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Resolution No. 101/2223

Council receives the monthly Corporate Services Report for the period ending November 2022.

Moved Cr. J Fegan

Seconded Cr. S Royes

CARRIED 5/0

9. CHIEF EXECUTIVE OFFICER

9.1 Chief Executive Officer's Report

In addition to the information provided below, a verbal update will be given on current matters headlined in the body of the report which have arisen from the Office of the Chief Executive Officer.

Resolution No.102/2223

Council receive and note the report from the Chief Executive Officer for the period ending 30 November 2022 except where amended or varied by separate resolution of Council.

Moved Cr. J Fegan Seconded Cr. T Pratt

CARRIED 5/0

Appointment of Acting CEO During CEO Leave from 27th January – 10th February 2023

In the absence of the CEO on Leave commencing 27th January – 10th February 2023 it is desired that Council appoints an Acting CEO.

Resolution No. 103/2223

Council appoints Mr. Cameron Scott as Acting CEO from 27th January – 10th February 2023.

Moved Cr. J Lynch Seconded Cr. S Royes

CARRIED 5/0

9.2 McKinlay Shire Local Disaster Management Plan 2022-23

The 2022/23 McKinlay Shire Local Disaster Management Plan has been prepared in accordance with relevant legislation and is presented for Council to endorse.

Resolution No. 104/2223

That Council adopt the McKinlay Shire Local Disaster Management Plan 2022-23 as presented.

Moved Cr. J Fegan Seconded Cr. J Lynch

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CARRIED 5/0

10. WORKPLACE HEALTH AND SAFETY

10.1 Workplace Health and Safety

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of November 2022.

RECOMMENDATION

That Council receives the November 2022 WHS Report.

Resolution No. 105/2223

Council receives the November 2022 WHS Report.

Moved Cr. S Royes

Seconded Cr. T Pratt

CARRIED 5/0

General Business – Councillor Requests

11. CLOSURE OF MEETING

The Chair of the meeting Mayor Philip Curr declared the meeting closed at 11:19am.



5.0 ENGINEERING SERVICES



5.1 Subject: Engineering Services Monthly Report December 2022

Attachments: Nil

Author: Engineering Services Department

Date: 4 January 2023

Executive Summary:

This report outlines the general activities for the Engineering Department for the month of December 2022.

Recommendation:

That Council receives the Engineering Services monthly report for December 2022.

Background:

This report outlines the general activities of the department for the month of December 2022 and provides an update on projects.

RMPC

	Actual	Budget YTD	Budget
1610 RMPC Works	\$584,879	\$750,300	\$1,500,600

- The 4 RMPC roads, normal maintenance, patching, guidepost, and signage works completed.
- Removal of dead animals
- Collected all litter on all 4 RMPC roads
- Road inspections on 14D, 14E, 5807 & 78A
- Kynuna Rd (5807) 4 Grids repaired and 4 culverts repaired
- Richmond Rd (14D) pothole patching and quite a lot of crack patching in the Nelia area. Slashing both sides and one cut completed
- Cloncurry R(14E) pothole patching. Slashing both sides and two cuts completed
- Burke & Wills Rd (78A) pothole patching, crack patching. Culvert repaired 2km on the southern side of Sedan dip and slashing on both sides Two cuts for 12km starting at the Julia Creek – Cloncurry intersection completed

Cannington Road

	Actual	Budget YTD	Budget
1630 Cannington Road Works	\$129,897	\$222,499	\$445,000

- An Engineering inspection was cared out on the snake creek floodway, the purpose of the inspection was to provide Council with a report on the structural integrity of the floodway and a estimate of replacement cost if required
- Routine maintenance
- Removal of dead animals.
- Pothole patching.
- Guideposts



Roads Maintenance

	Actual	Budget YTD	Budget
1100 Repairs & Maintenance Shire Roads	\$714,969	\$649,999	\$1,300.000

- Old Normanton 2, light formation grade and 2 drop sections graveled
- Gravel sheeted tops of sewerage ponds and access roads
- Re-sheeted internal Airport roads
- Choke point at the refuse site re-sheeted
- Gravel sheeted parking area at the dog pound
- Gravel sheeted parks and gardens yard

Water and Sewerage

	Actual	Budget YTD	Budget
1800 Operational Costs – Julia Creek Water	\$99,581	\$105,000	\$210,000

- Monthly water sampling in line with Councils DWQMP
- Daily checks/testing on all water facilities
- Dig up and repair water leak at Sand yard
- Vac out meter box to locate water shut off valve at 65 Coyne Street
- Disconnect water service to 37 Goldring Street
- Dig and locate water leak to the rear of the Julia Creek Villas

	Actual	Budget YTD	Budget
1810 Operational Costs – McKinlay Water	\$8,040	\$15,999	\$32,000

- Monthly water sampling in line with Councils DWQMP
- Monthly checks on bore/storage tanks
- Seal bore heads
- Temporary fix to water service to tank at Washdown Bay
- Engaged Mal Engineers to inspect and report on condition of storage tank platforms. The inspection is expected to occur in early 2023.

	Actual	Budget YTD	Budget
1820 Operational Costs – Kynuna Water	\$16,836	\$34,999	\$70,000

- Monthly water sampling in line with Councils DWQMP
- Monthly cleaning of filters in Kynuna
- Treat rust on bore head
- Replaced shut off valve to private property



	Actual	Budget YTD	Budget
1830 Operational costs – Nelia Water	\$4,174	\$3,499	\$7,000

Monthly water sampling in line with Councils DWQMP

	Actual	Budget YTD	Budget
1900 Operational Costs – Julia Creek Sewerage	\$85,552	\$90,000	\$180,000

- Routine monitoring
- Sewerage pond monthly reporting to DES.
- Unblock drain at Caravan Park

Workshop

	Actual	Budget YTD	Budget
1510 Repairs and Maintenance - Plant & Vehicles	\$747,103	\$574,999	\$1,150.000

- Christmas servicing and repairs and maintenance to al council plant trucks & machinery
- Julia creek Work camp has provided the workshop with 1 staff member for 2 weeks of each month, helping with any duties required.
- Update on new rubbish truck, Bucher failed to deliver rubbish truck before Christmas new proposal date to be mid-January to late January
- Due to major electrical control issue with Hino side loader (rubbish truck) Richmond Shire Council has been engaged to collect our rubbish on Fridays for the month of January

Parks and Gardens

		Actual	Budget YTD	Budget
2700	Parks & Gardens and Amenities – Operations	\$251,382	\$324,999	\$650,000

- Over the Council Closure period parks & gardens utilized the skeleton crew that was kept on to maintain the essential services
- Three shade sails have been ordered for the main street with two being for replacement and one kept in the store for a spare
- Mowing and whipper snipping all town streets and parks
- Clean all public toilets
- Mow and mark oval
- Mow and whipper snip swimming pool, father bill center and R/V camp
- Refuge collection and extra collection for public holidays
- Weed control
- Repair and maintain reticulation



- Fertilize oval
- Mow and weed spray Nelia
- Backfill around new cricket pitch
- Pruning and hedging of township
- Maintain cemetery
- Clean toilets and remove rubbish Oorindi rest area
- Clean slurry pit and wash bay and remove waste
- Town clean up after minor storms
- Allocate extra garbage facilities for town events

Airport

	Actual	Budget YTD	Budget
1300 Airport Operational Costs	\$70,338	\$75,000	\$150,000

- Serviceability Inspections of the facility are undertaken 3 days per week as required for RPT services.
- Local Laws Officer continued with ARO duties in the absence of primary ARO/Aerodrome Manager and assisted with scaring of birds.
- NOTAM raised for increase in bird (kite hawk) hazard.
- Poisoned around runway lights.
- The concrete foundation has been laid for the gate. The gate will be re-installed after the wet. Still waiting on replacement rollers to arrive.
- Avicom serviced the avgas tank during the month.
- Testing results have been received from Intertek. The avgas failed to conform to the
 dry vapor pressure equivalent, distillation 10% evaporated and Lovibond Colour
 therefore the fuel cannot be sold to the public. Staff are currently liaising with a
 contractor regarding the purchase of the avgas.
- The Aerodrome Emergency Response Plan was endorsed by the LDMG and has been sent out to the relevant agencies.

Projects

DRFA 2022 Events

WP03 and WP04 preferred contractors appointed. WP05 Closes 11th January 2022.

Building our Regions Funding Round 6

Funding approved, project details and program has been sent to Dept.

Building Better Regions Funding Round 6 Planning Projects Applications Water and Sewerage

In-field inspections and survey to commence 16th January 2023



Goldring Street Shoulder

Application for land lease with Queensland Rail has been submitted.

Legal Implications:

Nil

Policy Implications:

Nil.

Financial and Resource Implications:

As provided in the report.

InfoXpert Document ID: 124884



5.2 Subject: Arthur James Fontaine Sale to Crocker Rural

Attachments: Nil

Author: Engineering Services Department

Date: 4 January 2023

Executive Summary:

Correspondence has been received from Crocker Rural outlining their purchase of Arthur (Mick) Fontaine's business. Crocker has requested that they be considered for machinery hire and roadworks contracts.

Recommendation:

That Council resolve to;

- a. Accede to the request From Crocker Rural Pty Ltd to take over the tender of Arthur James Fontaine on the T2021005 PSA Road Construction and Maintenance and the T2021006 PSA Wet and Dry Hire of Plant and:
- b. Instruct staff to make the necessary administrative arrangements.

Background:

Arthur James Fontaine was accepted onto the Preferred Supplier Arrangement for both the T2021005 Road Construction and Maintenance (Res#50/2122) and T2021 Wet and Dry Hire of Plant (Res #53/2122) tenders as a local panel member at a Special meeting of Council held 7th September 2021.

As Crocker Rural is considered a local supplier it is recommended that Council endorse them taking over Arthur James Fontaine's tenders.

It is noted that these current tenders are valid through 30th September 2023.

Consultation:

Works Manager, Chief Executive Officer

Legal Implications:

Nil

Policy Implications:

Nil.

Financial and Resource Implications:

InfoXpert Document ID: 124883



6.0 ENVIRONMENTAL & REGULATORY SERVICES



6.1 Subject: Environmental and Regulatory Services Report – December 2022

Attachments: None

Date: 3 January 2023

Executive Summary:

This report outlines the general activities, revenue and expenditure for the department for the period December 2022.

Recommendation:

That Council receives the December 2022 Environmental and Regulatory Services Report.

Background:

This report outlines the general activities of the department for the month of December 2022.

Detailed below are the general matters of interest that relate to the day-to-day activities of the department throughout the month.

Consultation: (internal/External)

Environmental & Regulatory Services Team Leader, Local Laws Officer, Water and Sewerage Officer, Ranger, Handyman/Trades Assistant and Finance Officer.

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

As provided in the report.

InfoXpert Document ID: 124877





1 – Refuse Collection and Disposal

1.1 - Budget

		Actual	Budget YTD	Budget
ENVIRO1.1	3100 - Refuse Collection Revenue	\$45,243	\$44,888	\$89,776
		Actual	Budget YTD	Budget
ENVIRO1.2	3100 - Kerbside Rubbish Collection Expenditure	\$19,731	\$25,000	\$50,000
			_	
		Actual	Budget YTD	Budget
ENVIRO1.3	3110 - Refuse Disposal Revenue	Actual \$23,878	\$23,477	Budget \$46,953
ENVIRO1.3	3110 - Refuse Disposal Revenue			
ENVIRO1.3	3110 - Refuse Disposal Revenue			

1.2 - Report

Julia Creek Waste Facility

The following works continued during the month;

- Regularly pushing and covering of household rubbish section
- Works on dump face to build up edge

2 - Environmental Health Services

2.1 - Budget

		Actual	Budget YTD	Budget
ENVIRO2.1	3000 - Environmental Licence Fees (Revenue)	\$2,537	\$1,650	\$3,300
		Actual	Budget YTD	Budget
ENVIRO2.2	3000 - Environmental Health Services	\$73,385	\$65,000	\$130,000

2.2 - Report

Water and Sewage Monitoring

E. coli was not detected in sampling undertaken in December.

The fluoride levels in Julia Creek for the month of December were;

Amberly Drive 2.93mg/LCoyne Street Depot 2.94mg/L

Council's DWQMP amendment application was approved by the Regulator on the 15 December 2022 subject to the following conditions:

- * Provide the regulator copies of the bore integrity and reservoir inspection reports undertaken for each of the schemes, on a quarterly basis, for the next 12 months, by email within 5 business days after each designated quarter ends: and
- * After re-implementing Colilert testing in Council's inhouse laboratory in March 2023, increasing E. coli monitoring frequency from April 2023 and the implementation of annual



testing of lead and cadmium metals, Council is to review and update the verification monitoring section of the DWQMP and include Lead and cadmium metals annual testing and apply to the regulator for an amendment by agreement.

The regulator's officers would also like to commence quarterly virtual meetings with Council drinking water service officers commencing in 2023 to discuss the progress of implementing the DWQMP's Risk Management Improvement Program and other pertinent regulatory matters.

There are a few improvements being made to the Julia Creek Laboratory to re-implement in-house E.coli testing by purchasing new stainless steel bench, storage cupboard and new incubator. Council staff are currently also obtaining quotes to purchase a hand-held turbidity meter to monitor turbidity levels in Kynuna as these are consistently higher than the aesthetic guideline limit.

Food Safety

There was one (1) food recall received in December and was forwarded onto food businesses within the shire.

A Request for Quote has been called via the VendorPanel platform for the Food Safety Inspections for 2023 & 2024. The request closes on the 5 January 2023.

3 - Local Law Administration

3.1 - Budget

		Actual	Budget YTD	Budget
ENVIRO3.1	3210 - Animal Registration Fees	\$6,044	\$2,550	\$5,100
		Actual	Budget YTD	Budget
ENVIRO3.2	3210 - Fines & Penalties – Animal Control	\$170	\$500	\$1,000
		Actual	Budget YTD	Budget
ENVIRO3.3	3210 - Animal Boarding	\$6,669	\$7,500	\$15,000
		Actual	Budget YTD	Budget
ENVIRO3.4	3210 - Local Law Administration	\$80,710	\$60,000	\$120,000

3.2 - Report

General information of activities for Local Law/Animal Control matters is outlined the table below.

Table 1 - Local Law & Animal Control Summary

Table 1 - Local Law & Allimai Control Summary		
Activity	Number/Details	
Impoundings and infringement notices	Nil	
Euthanized/Destroyed/Rehomed	Nil	
Verbal/Written/Official warning	Nil	
Complaints	Nil	
Dog Boarding	Twenty Seven (27)	



Removal of Dead Animals	Nil
Trapping Locations & Results	Nil
Compliance Notices (Untidy Allotments) issued	Nil
SPER Infringement Fines issued	Nil
Commercial Use of Roads Permit issued	Nil

Comments / Actions:

- * Local Laws Officer continued assisting in Ranger and Aerodrome Reporting Officer duties including spraying weeds along runway.
- * New tank installed at Pound to help with the cleaning and flushing of sewer pipes
- * On the 28 December 2022, Kynuna Police asked if the Local Laws Officer could remove dog from car rollover 30km south-east of Cloncurry. Dog was brought back to the boarding facility. The owner has now claimed the dog and paid the required boarding fees.

4 - Noxious Weeds and Pest Control

<u>4.1 – Budget</u>

		Actual	Budget YTD	Budget
ENVIRO4.1	3220 - Pest Plant & Animal Control Funding	\$0	\$0	\$0
		Actual	Budget YTD	Budget
ENVIRO4.2	3220 - Truck Washdown Bay Revenue	\$12,982	\$12,500	\$25,000
		Actual	Budget YTD	Budget
ENVIRO4.3	3220 - Dingo Baits (Revenue)	\$0	\$2,500	\$5,000
		Actual	Budget YTD	Budget
ENVIRO4.4	3220 - Feral Pig Baits (Revenue)	\$0	\$0	\$0
		Actual	Budget YTD	Budget
ENVIRO4.5	3220 - Pest Animal Rural Land Owners Fees	\$29,988	\$29,343	\$58,686
		Actual	Budget YTD	Budget
ENVIRO4.5	3220 - Pest Plant Control Program Exp	\$81,861	\$75,000	\$150,000
		Actual	Budget YTD	Budget
ENVIRO4.6	3230 - Pest Animal Control Program Exp	\$32,991	\$45,000	\$90,000

<u>4.2 – Report</u>

Pest Animal Control

Information unavailable due to staff absences.





Pest Plant Control

Information unavailable due to staff absences.

Washdown Bay Facility

Remove drain line and clear blockage, replace gate valve on hose, Grates cleaned out and new hoses installed.

5 – Livestock Operations

<u>5.1 – Budget</u>

		Actual	Budget YTD	Budget
ENVIRO5.1	3235 - Livestock Weighing Revenue	\$19,396	\$22,500	\$45,000
		Actual	Budget YTD	Budget
ENVIRO5.2	3235 - Livestock Cattle Train Loading Revenue	\$0	\$12,500	\$25,000
		Actual	Budget YTD	Budget
ENVIRO5.3	3235 - Livestock Operational Costs	\$36,310	\$43,750	\$87,500

5.2 - Report

Julia Creek Livestock Facility

Information unavailable due to staff absences.

<u>6 – Stock Routes and Reserves</u>

<u>6.1 – Budget</u>

		Actual	Budget YTD	Budget
ENVIRO6.3	3300 - Stock Route – Permit/Water Fees	\$7,992	\$4,000	\$8,000
		Actual	Budget YTD	Budget
ENVIRO6.2	3300 - Stock Route Recoverable Works (Revenue)	\$0	\$331,525	\$663,050
		Actual	Budget YTD	Budget
ENVIRO6.4	3300 - Trustee Lease Fees (Revenue)	\$113,086	\$100,000	\$200,000
		Actual	Budget YTD	Budget
ENVIRO6.5	3300 - Reserves Agistment Fees (Revenue)	\$3,822	\$10,000	\$20,000
		Actual	Budget YTD	Budget
ENVIRO6.6	3300 - Precept Expenses (Revenue)	\$18,212	\$8,750	\$17,500
		Actual	Budget YTD	Budget
ENVIRO6.7	3300 - Stock Route Maintenance (Expenditure)	\$41,437	\$377,150	\$754,300
		Actual	Budget YTD	Budget



ENVIRO6.8 3300 - Reserves Expenses (Expenditure)

\$6,960

\$22,500

\$45,000

6.2 - Report

Stock Routes

Information unavailable due to staff absences.

Reserves

Information unavailable due to staff absences.

6.3 - Cemeteries

6.3.1 - Budget

		Actual	Budget YTD	Budget
ENVIRO6.9	3400 - Cemeteries	\$9,938	\$25,000	\$50,000

6.3.2 - Report

There was one query regarding a headstone on a grave during the month.

7 – Work Program (Workcamp)

7.1 - Budget

			Actual	Budget YTD	Budget
EN۱	′IRO7.1	3600 - Work Program	\$13,200	\$15,750	\$31,500

7.2 - Report

Below is a list of jobs that the Work Camp undertook in December 2022.

Community Group	Activity
McKinlay Shire Council	<u>Workshop</u>
	Assist with workshop duties
McKinlay Shire Council	<u>Saleyards</u>
	*Mowing/Whippersnipping
McKinlay Shire Council	<u>McIntyre Park</u>
	Mowing/Whippershipping
McKinlay Shire Council	<u>Various</u>
	*Set up and clean up for Community Christmas
	Event
	*Set up tables for conference at Civic Centre
	*Clean and mow/snip 7 Coyne Street yard
	*Erect new fence at Oorindi
	*Set up and clean up for Council Christmas Party
	*Set up new storage cupboard for water lab
	*Plant trees at Netterfield Street
	*Whippersnip around town bore



Julia Creek State School	Mowing/Whipper snipping
Churches/RSL/CWA/SES/Dirt and Dust	Mowing/whipper snipping
	Remove rubbish and clean gutter at Catholic Church
Julia Creek Multi Purpose Health Centre	Ground maintenance at the hospital grounds including remove rubbish

8 – Housing, FRB and Community Centre

<u>8.1 – Budget</u>

			Actual	Budget YTD	Budget
ENVIRO9.1	3810- 1300	3810 - Council Property / Staff Housing Program Rev	\$59,194	\$50,000	\$100,000
ENVIRO9.2	3810- 1301	3810 - Council Property / Subdivision Blocks Rent	\$1,400	\$450	\$900
	3810- 1302	3810-Council Property / Subdivision Blocks outgoings	\$1,263		\$0
ENVIRO9.3	3810- 2300	3810 - Council Property / Staff Housing Program Exp	\$193,587	\$160,000	\$320,000
ENVIRO9.4	3810- 2300	3810 - Council Property / Sub Division Expense	\$3,158	\$3,000	\$6,000

8.2 - Report

Council Property / Staff Housing

Council Property / Staff Housing activities for the month are detailed in Table below.

Activity	Number
Properties Available for use	7 Coyne Street
	4 Amberly Drive
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs	<u>Maintenance</u>
	*Removed old gas heater at 7 Coyne Street
	*Replaced shower rose at 7 Coyne Street
	*Additional blind ordered for 7 Coyne Street



Shive	Ordinary Meeting of Council Tuesday 17 January 2023
	*Replace gas bottle at Airport Residence
	*Drain and remove old cold-water tank at 3 Coyne Street
	*Unblock drain at 3 Coyne Street
	*Dig up and replace sewer and water line at Doctors House
	*Replaced flush pipe at 17 Coyne Street
	*Built in robes installed at 5 Coyne Street. This work included removal of current cupboards that had asbestos that required a qualified contractor to remove
	* New fluoro's installed throughout 5 Coyne Street
	*Disconnected sprinklers next to house at 18 Shaw Street and purchase new hoses/sprinklers to reduce amount of water under the house damaging the stumps
	*New fluoro's installed throughout 7 Coyne Street
	*New mattresses purchased for 17 Coyne Street
	*Lawn mowing contractor continued mowing vacant Council properties
	Capital Works
	*Works continued on 4 Amberly Drive. All materials have now

arrived. Works will continue early in the new year.

Old Senior/Aged Care Housing

Old Senior/Aged Care Housing activities for the month are detailed in Table Below:

Activity	Number
Properties Available	Two (2)
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs	Nil

Fr Bill Bussutin Community Centre and Seniors Living Units

Budget

		Actual	Budget YTD	Budget
ENVIRO10.4	3820 - Community Centre Hire Fees	\$2,047	\$3,250	\$6,500
		Actual	Budget YTD	Budget



ENVIRO10.4	3820 - FRB Centre RENT	\$20,517	\$20,000	\$40,000
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		Actual	Budget YTD	Budget
ENVIRO10.5	3820 - FRB Units & Community Ctre			
ENVIROTO.3	Operational Costs	\$21,920	\$55,000	\$110,000

Report

Seniors Living Units / Fr Bill Community Centre

Seniors Living Unit and Centre activities for the month are detailed in Table Below:

Fr Bill Units		
Units Available for Rent	Two (2) – Unit 3, Unit 7	
New Tenancies	Nil	
Finalised Tenancies	Nil	
Remedy Breach	Nil	
Notice to Leave	Nil	
Notes/Repairs undertaken	Nil	
<u>Fr Bill Centre</u>		
Notes/Repairs undertaken	Nil	

9 - Land and Building Development

<u>9.1 – Budget</u>

		Actual	Budget YTD	Budget
ENVIRO11.1	3900 - Revenue	\$4,819	\$1,000	\$2,000
		Actual	Budget YTD	Budget
ENVIRO11.2	3900 - Town Planning Program	\$15,795	\$30,000	\$60,000

9.2 - Report

Regulatory Services, Land and Building Development

The following development applications were lodged during the month.

<u>DA #</u>	<u>Applicant</u>	Type of Development	<u>Location</u>	Application Details
2022-23_10	Shayne Gabbert on behalf of Timothy & Sheree Pratt	BUILDING	75 Goldring Street, JULIA CREEK QLD 4823	Construction of 2 x Transportable Buildings
2022-23_11	Peter Hayden	BUILDING	37 Goldring Street, JULIA CREEK QLD 4823	Demolition of Building
2022-23_12	Michele Zadow	BUILDING	91 Goldring Street,	Construction of Dwelling



			JULIA CREEK QLD 4823	
2022-23_13	Telstra Limited	PLANNING	Lot 6 MF43, Wills	Upgrades to mobile phone
			Development Road	base stations. No formal DA
			and	is needed. Notification is
			Lot 3 MF44, Taldora	being undertaken in
			Road	accordance with the Section
				7 of the mobile phone base
				station deployment code
				2020

Updates on various land matters are as follows;

Matter	<u>Status</u>	
Kynuna Rodeo Grounds/Landfill	No further updates at this stage. Currently waiting for DoR to confirm Native Title Requirements.	
McKinlay Landfill	A Case Management Hearing was held for the Mitakoodi People # 5 Claim. At this stage the land matter is not expected to progress until the middle to late 2023.	
Lot 2 K3718 – Land beside Water	Surveyors have been in the area. No further correspondence has	
Reserve in Kynuna	been received to date.	
Road Opening through Malpas	The survey plan has been endorsed and sent to DoR for	
Station	registration.	
Application for Deed of Grant	No further updates at the stage	
over Operational Reserve, Lot 54		
on JC55713 also known as 48		
Byrne Street, Julia Creek		

10 - Local Disaster Management

10.1 - Budget

		Actual	Budget YTD	Budget
ENVIRO12.1	2760 - SES Grants	\$20,568	\$10,284	\$20,568
		Actual	Budget YTD	Budget
ENVIRO12.2	2760 – SES Capital Grants	\$0	\$35,000	\$70,000
		Actual	Budget YTD	Budget
ENVIRO12.2	2760 - Natural Disaster Grants	\$4,578	\$3,390	\$6,780
		Actual	Budget YTD	Budget
ENVIRO12.3	2760 - Disaster Management Operational Costs	\$5,580	\$12,750	\$25,500

10.2 - Report

No events activated the LDMG during the month.



6.2 Subject: Application for a siting concession/setback variation approval – new dwelling at 91

Goldring Street, Julia Creek QLD 4823

Attachments: Nil

Author: Environmental & Regulatory Services Team Leader

Date: 6 January 2023

Executive Summary:

McKinlay Shire Council has received correspondence from Westbuilt Homes acting on behalf of Scott & Michele Zadow requesting approval for a siting concession/setback variation for a proposed new dwelling at 91 Goldring Street, Julia Creek also known as Lot 1 on EN148.

Recommendation:

That Council resolves to approve the siting concession/setback variation request made by Westbuilt Homes on behalf of Scott & Michele Zadow at 91 Goldring Street, Julia Creek also known as Lot 1 on EN148 for a proposed new dwelling

Background:

Council has received correspondence from West built Homes acting on behalf of Michele Zadow requesting approval for a siting concession/setback variation for a proposed new dwelling on 91 Goldring Street also known as Lot 1 on EN148. This land is zoned township (Residential) in the McKinlay Shire Planning Scheme.

The development will consist of construction of a new single storey, 3-bedroom dwelling with a gross floor area of 210m2. The proposed use is residential and is consistent with the built form of the area and will not detract from the town character or impact any surrounding uses.

Table 6.3.1.4 of the General Development Code of Councils Planning Scheme sets out the following minimum building setbacks.

Front setback

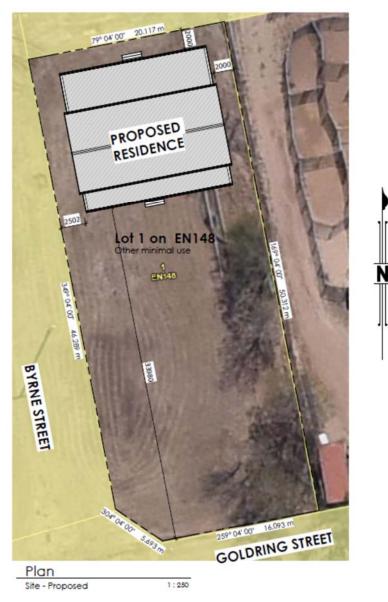
- Where a corner lot:
 - o 6m from the primary street frontage: and
 - 3m from secondary street frontage

Side and Rear Setback

- 1.5m for a wall up to 4.5 high;
- 2m for a wall up to 7.5m high; and
- 2.5m for any part of a wall over 7.5m

The proposed development is on a corner lot and cannot meet the required setback of 3m from the secondary street frontage due to the layout and narrow width of the lot, therefore the proposed alternative would be to site the new dwelling 2.5m from Byrne Street as shown in the image below.





Legal Implications:

NA

Policy Implications:

McKinlay Shire Council Planning Scheme

Financial and Resource Implications

NA

Risk Management

NA

InfoXpert Document ID: 124870



6.3 Subject: Potential Road closure of parts of Lyrian Dora Vale Road

Attachments: 6.3.1 – Figure 1

Author: Environmental & Regulatory Services Team Leader

Executive Summary:

Council have received correspondence from AA Company seeking Council's input into the potential road closure of parts of Lyrian Dora Vale Road associated with the establishment of AACo's Gulf Irrigation Project.

Recommendation:

That Council resolves to advise AACo that it has no objections or requirements to their application for a potential road closure of parts of Lyrian Dora Vale Road as presented and authorises the Chief Executive Officer to complete and return Part C – Form LA30 Statement in relation to an application under the Land Act 1994 over State Land

Background:

Correspondence has been received from AA Company seeking Council's views into their proposed road closure application for parts of the Lyrian Dora Vale Road, adjacent to lots held by AACo and its wholly owned subsidiary, Wondoola Pty Ltd associated with the establishment of the Gulf Irrigation Project.

The road closure area can be found in attachment 6.3.1.

The project will comprise of the following aspects:

- External flood protection levee
- Irrigation supply channels from the Flinders River and Saxby River
- Water Storages
- Internal farm supply channels; and
- Tailwater return drains

AA Company will lodge the required development approvals as part of this development.

The Wondoola irrigation supply channel crosses a road reserve parcel (outlined in yellow in attachment 6.3.1 – Figure 1). There is curerntly no formed road at this location and the parcel is gazetted only. AA Company believe this road is not used and wishes to work with Council in future to achieve improvement to other local roads that are regularly used.

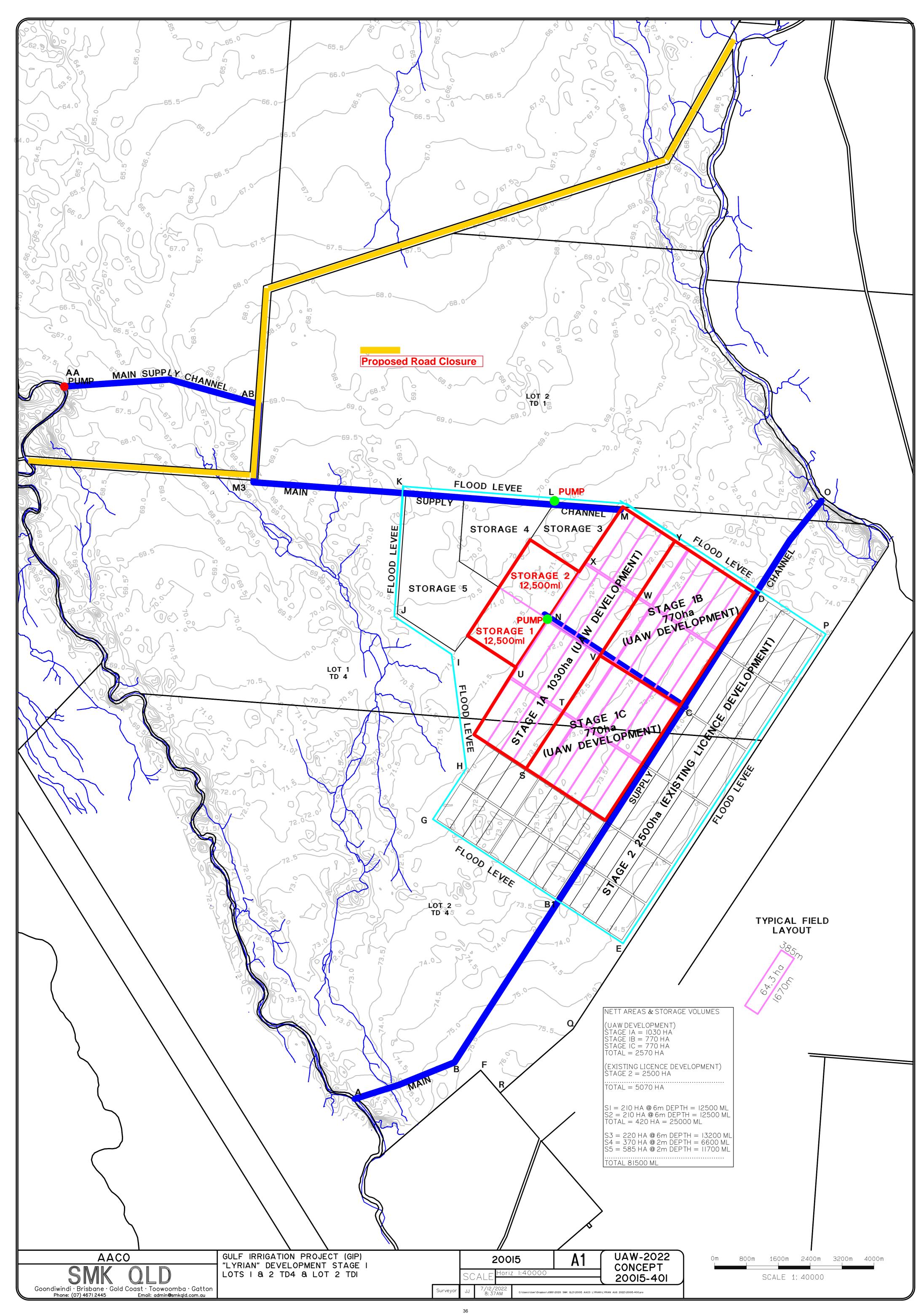


Consultation: (internal/External)

<u>Legal Implications:</u> <u>Policy Implications:</u>

Financial and Resource Implications:

InfoXpert Document ID: 124871





6.4 Subject: Assessment Manager Determination – Development Application AACo – Gulf

Irrigation Project – Project Number: BE220053.01

Attachments: Nil

Author: Environmental & Regulatory Services Team Leader

Executive Summary:

Council have received correspondence from Epic Environmental acting on behalf of AA Company Pty Ltd seeking Council's views on the appropriate assessment manager for proposed Gulf Irrigation Project development application.

Recommendation:

That Council resolves to respond to Epic Environmental and advise that due to the entirety of the channel footprint being located within McKinlay Shire and that no development is proposed on the property within Carpentaria Shire, McKinlay Shire Council would be the assessment manager for the Gulf Irrigation Project development application

Background:

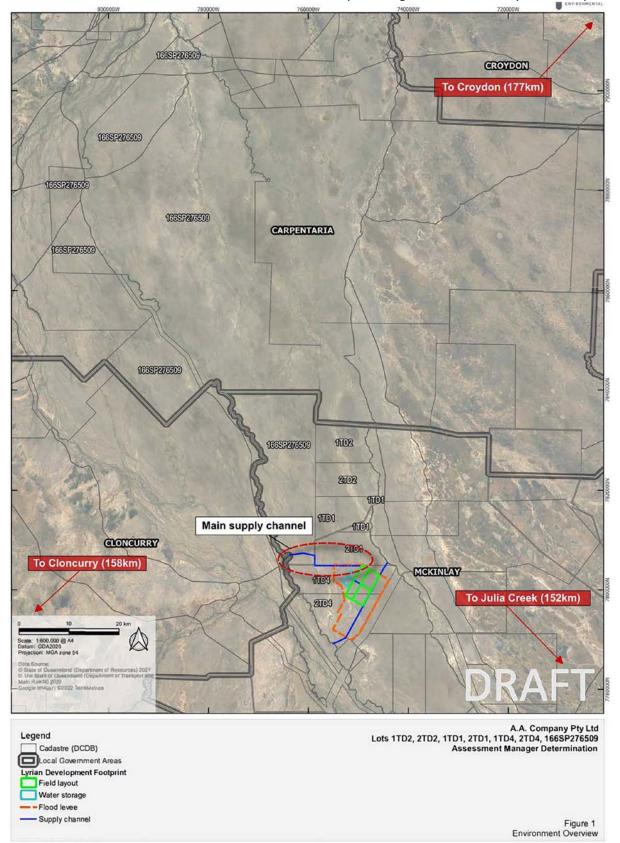
AACo is seeking to commence a development application process to authorise construction of water storages, levee banks and irrigation channel infrastructure to enable irrigated cropping land located in Taldora between Saxby River and Flinders River in McKinlay Shire.

One of the intake channels is located on Lot 166 on SP276509, which transverses two (2) local government areas, being McKinlay Shire and Carpentaria Shire as shown in map below. As part of the DA process, an appropriate assessment manager must be determined.

As Lot 166 on SP276509 traverses two LGA's, the Minister (Deputy Premier and Minister for State Development, Infrastructure, Local Government and Planning Steven Miles) for the Planning Act 2016 must make an assessment manager determination in accordance with section 48(6) of the Planning Act.

The entirety of the channel footprint on Lot 166 SP276509 falls within McKinlay Shire and no development is proposed on the property within Carpentaria Shire.







The development will comprise of water storages, supply channels, flood protection infrastructure and return drains for the purposes of enabling irrigated cropping land by harvesting water from the Flinders River and the Saxby River under existing licenses and harvesting during periods of high flow.

AACo will be seeking the following local government approvals:

- * Development Permit for Operational Work that is Clearing Native Vegetation
- * Material Change of Use for a Utility Installation
- * Operational Works Permit for a Utility Installation

Consultation: (internal/External)

<u>Legal Implications:</u>

<u>Policy Implications:</u>

Financial and Resource Implications: InfoXpert Document ID: 124872



7.0 COMMUNITY SERVICES



7.1 Subject: Community Services Monthly Report

Attachments: Nil

Author: Community Services Team Leader

Date: 11th January 2023

Executive Summary:

Council is presented with the monthly Community Services report, which provides an overview of the operations for the month: **December 2022**.

Recommendation:

That Council receives the Community Services monthly report for December 2022.

The following report highlights the data for each of the Functional Areas of the Community Services Department.

Grants, Funding & Projects

Julia Creek Recreational Water Facility:

• Final reports and cost estimation from Langtree Consulting have been received with construction costs estimated at approximately \$12 million.

2022 McKinlay Shire Christmas Tree:

 The Julia Creek Dirt & Dust Festival committee successfully hosted another edition of the Christmas Tree event which was well received by the community.

2023 Australia Day Awards:

Council was able to finalise award recipients in December and will host the 2023 Australia Day
Awards Ceremony at the CSA Building on Wednesday January 25 at 6pm. A community BBQ
will be provided along with a social cricket match following the ceremony.

Julia Creek Caravan Park

As normal, December was a typically quiet month with low visitation through the park. Many guests have begun planning their 2023 holidays and making bookings which should result in another bumper season. Our current Managers Garrie and Jodi will be leaving us in early February and Council is advertising for replacement managers to fill the void and are hopeful to have new Managers begin in February 2023 to allow enough time for them to settle in before the season commences.

JC Caravan Park Revenues December 2022

Type of service	OCTOBER T revenues GST)	(inc	NOVEMBER revenues GST)	Total (inc	DECEMBER revenues GST)	Total (inc
Twin Single Units	\$2,970	!	\$4,590		\$1,350	
Powered Sites	\$13,505		\$4,725		\$4,053.35	
Self-Contained Cabins	\$19,455		\$13,360		\$11,660	
Unpowered Sites	\$1,410		\$770		\$690	
Sub Total	\$37,340	,	\$23,445		\$17,753.35	•



Artesian Baths incl. salts	\$12,817.50	\$3,520	\$3,135
McIntyre Park			
Cheese Platters	\$2,790	\$300	\$395
Laundry	\$555	\$759	
Long Term Stay			
Calculated Total	\$76,899.50	\$28,024	\$21,283.35

JC Caravan Park Occupancy by Category December 2022

Type of Service	% Occupancy
Twin Single Units	16%
Cabin – 4 berth	71%
Cabin – 6 berth	42%
Unpowered site	6%
Powered Caravan	10%
site	
Powered camp site	

JC Caravan Park Artesian Bathhouse Usage December 2022

Type of Service	Number of bookings
Boundary Rider	7
Huts	
Replica Rainwater	35
Tank Bathhouses	

Library & Funeral Services

December was a fairly slow month with many locals heading off on holidays for the festive season following the completion of the school term. Our staff have used the time to complete some housekeeping around the facility and finalise the book exchange.

JC Library Memberships December 2022

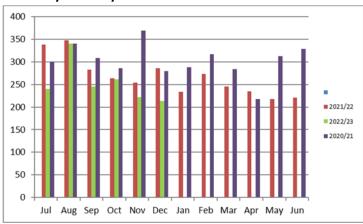
Type of Membership	Total Membership
Adult	307
Junior	70
Institutions	2
Tourists	

JC Library Services Provided December 2022

Services Provided	Total Amount
Reservations satisfied	9
Requests for books	17



JC Library Monthly Loans December 2022



JC Library Monthly Visitors December 2022



Tourism

Total Visitor Numbers for December 2022

There were 24 visitors to the Julia Creek Visitor Information Centre in December 2022 compared with 16 in December 2021. There have been 8513 visitors to the Julia Creek Visitor Information Centre this year to date (YTD) compared with 7714 over the same period in 2021.

Total Locals for December 2022

There was a total of 0 local visitors to the Julia Creek Visitor Information Centre in December 2022 compared with 0 in December 2021.

Beneath the Creek Entries December 2022

There was a total of 0 attendees at the dunnart feeding experience compared with 0 in in 2021.



Ordinary Meeting of Council Tuesday 17th January 2023 *North West Regional Statistics for December 2022*



RV Site Permits December 2022

There were 0 RV Site permits issued in December 2022 compared with 0 in December 2021. We did not have a Camp Host on site during the low season period. Rain during this month has also affected these numbers.

Social Media Figures

	Facek	ook Page Fo	llowers	Instagram Likes		
	Mckinla y Shire Council	Julia Creek VIC	Caravan Park	Mckinlay Shire Council	Julia Creek VIC	Caravan Park
December 1	7,035	5,129	4,638	1,097	2,980	165
December 31	7,040	5,133	4,395	1,100	2,976	182

Julia Creek Early Learning Centre

Current enrolments

There are currently 22 children enrolled at the Service.

Attendance

The centre had 107 attendances (actual) over the 11 days of care offered during December. This equated to an average of approx. 10 children per day.



Significant events:

- The centre was closed for the Christmas/New Year period from 16th December to 9th January inclusive.
- Christmas party held on Sunday 11th December 5.30-7pm at CSA. Informal with Pizza and Watermelon, water play and Santa delivered books for each child.
- New childcare software Xplor goes live on Monday 16th January 2023.

Swimming Pool

USUAGE

TOTAL NUMBERS FOR THE MONTH

ENTRIES	SWIMMERS
Adult Entry	6
Child Entry	11
Season Passes / Family Pass	
Adult	
Child	
Swim Lessons/ No Charge	
After School Care/ No Charge	
J/C Swimming Club/ No Charge	
J/C State School/ No Charge	
Caravan Park Tokens	
Adult	41
Child	56
Free Sunday	
Adult	
Child	
Total Swimmers	114

Sport & Recreation

Council has still not been able to secure a person to fill the vacant Sport and Recreation Officer position. As a result, there are unfortunately no normal programs occurring at this stage.

Community Health

CHSP Clients	Occasions of Service	Time Spent (hrs)
Nursing Care	49	22.3
Personal Care	5	1.25
Other		
TOTAL	54	23.55



Non-CHSP Clients	Occasions of Service	Time Spent (hrs)
Nursing Care	19	10.35
Other		
Other		
TOTAL	19	10.35

TRANSPORTS	Number of one-way journeys
CHSP Clients	5
Non-CHSP Clients	6
TOTAL	11

V	1	e	e	t	II	n	g	S

CAN, LDMG and DON (for handover before Xmas break)

Health Promotion

CHSP clients encouraged to get scripts and medicines in order before the wet season arrives

General Business

New Doctor has been offered a position in Julia Creek. Anticipated start date is Feb 2023.

DON (Jill Fisher) has resigned from Julia Creek MPHS. Julie Straton acting DON. No DON at McKinlay PHC at present, as far as I know.

Community Nurse away over Xmas – vulnerable community clients handed over to MPHS A/DON for ongoing care

CHSP – Commonwealth Home Support Program

Events and Activities

CHSP Clients are enjoying Monday games, Wednesday luncheons, Thursday shopping and gym on Tuesday and Thursday's each week. CHSP Clients had a lovely Christmas Luncheon at Gannons prior to the Christmas Closure. Normal services continued up until December 23 and staff will continue to do welfare checks for vulnerable clients over the break.

Statistics December 2022

CHSP currently have a total of 23 clients.

Service Offered	Number of Clients
Transport	42 Two-way trips
Social Support	46 Visits
Personal Care	15 visits 1 clients
Counselling/Support, Information and advocacy (client)	6 hours
Shopping	4 trips (5 clients)



Ordinary Meeting of Council Tuesday 17th January 2023

GAMES	5 attended (3 sessions)
Luncheon	10 Attended (3 sessions)
Wednesday Meal	30 meals (including morning tea)
Meals on Wheels	12 meals delivered
Home Maintenance	11 lawns mowed 11 clients
Domestic Assistance	8 clients
Pub Lunch	10 clients 2 sessions
Clients Transported for Doctors Appointments	4 CHSP clients

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

As provided in the report.



8.0 CORPORATE SERVICES



8.1 Subject: Corporate Services December 2022 Report

Attachments: Nil

Author: Director Corporate & Community Services

Executive Summary:

The Corporate Services Report as of 31 December 2022 which summarises the financial performance and position is presented to Council.

Recommendation:

That Council receives the monthly Corporate Services Report for the period ending 31 December 2022.

Report:

The Corporate Services Report compares actual performance to date with the Council's 2022/2023 Budget and provides information, budget variances or any financial risks/concerns.

Financial information provided in this report is:

- 1. Summary of the Statement of Comprehensive Income (Profit & Loss Sheet) provides the total revenue versus expenditure which gives the operating result.
- 2. Statement of Financial Position (the Balance Sheet) "bottom line" discloses the Net Community Equity of Council, which represents it's wealth as measured by a dollar value of its asset less liabilities.
- 3. Statement of Cash Flows indicates where Council's cash came from and where it was spent.
- 4. Summary by function provides the total year to date revenue and expenditure for each Department of Council.
- 5. Summary of year to date expenditure for the Capital Works program.
- 6. Outstanding balances for rates and debtors.

Income Statement Variances/Comments:

Depreciation has been applied in December 2022. The second rates levy for the year will be issued within the first two weeks of February 2023.



INCOME STATEMENT SUMMARY				
	Actua	s Variance	YTD Budget	Full Year Budget
Total Income	14,372,147	68%	21,081,424	42,162,847
Total Expenses	(8,098,846	87%	(9,283,160)	(18,566,319)
Net Result	6,273,301	. 53%	11,798,264	23,596,528
Less Capital Revenue	8,998,371	. 63%	14,282,076	28,564,152
Operating Result (excl. Capital	\$ (2,725,070	110%	\$ (2,483,812)	\$ (4,967,624)

STATEMENT OF FINANCIAL POSITIO	N		
		2023 Actuals	2022 Actuals
Current Assets		35,025,002	30,184,662
Total Non-Current Assets		253,993,742	253,073,592
Total Assets		289,018,744	283,258,254
Total Current Liabilities		2,996,574	3,063,276
Total Non-Current Liabilities		268,933	268,932
Total Liabilities		3,265,506	3,332,208
Net Community Assets	\$	285,753,238	\$ 279,926,046
<u>Community Equity</u>			
Asset Revaluation Surplus		79,973,716	79,973,715
Retained Surplus		205,379,522	199,552,332
Reserves		400,000	-
Total Community Equity	\$	285,753,238	\$ 279,926,047

STATEMENT OF CASH FLOWS			
	2022/23 Actuals	20	21/22 Actuals
Cash Flows from Operating Activities Receipts, Payments & Interest Received Borrowing Costs	1,032,625		5,036,833
Cash Flows From Investing Activities Payments and Proceeds for PPE Capital Income	5,637,752		1,614,673
Cash Flows from Financing Activities Loan Payments	-		-
Net increase (decrease) in cash held	6,670,377		6,651,506
Cash at beginning of the financial year	24,385,108		17,733,602
Cash at the end of the period	\$ 31,055,485	\$	24,385,108



Summary By Departments						
	Revenue Expenditure					ure
Department	Actuals	%	Budget	Actuals	%	Budget
Infrastructure & Works	10,081,493	46%	21,831,414	4,423,087	49%	9,024,600
Governance & Partnerships	-	0%	-	421,802	49%	867,646
Corporate Services	3,172,921	31%	10,395,489	628,274	35%	1,797,500
Economic Development	66,938	7%	1,014,600	493,567	52%	952,975
Community Services	764,408	10%	7,681,131	1,623,198	41%	3,993,553
Health Safety & Development	45,385	37%	123,748	275,688	49%	563,500
Environmental Management	240,999	22%	1,116,465	237,107	20%	1,215,800
	14,372,145	34%	42,162,847	8,102,723	44%	18,415,574

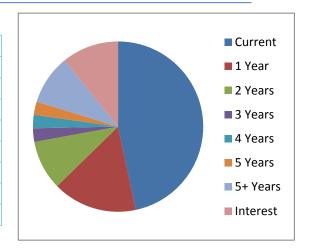
Capital Works Program 2022-2023 Version 1.0

-			
Infrastructure & Works	Actuals	Original Budget	Grants/Other
Roads	\$2,331,011.68	\$18,672,445.00	\$18,053,268.72
Wastewater	\$15,150.00	\$1,550,000.00	\$1,500,000.00
Water	\$11,958.40	\$783,890.00	\$650,000.00
Transport	\$2,121.00	\$300,000.00	\$0.00
Other	\$443,247.49	\$2,203,000.00	\$0.00
Subtotal	\$2,803,488.57	\$23,509,335.00	\$20,203,268.72
Environmental Management	Actuals	Budget	Grants/Other
Reserves	\$45,618.65	\$164,171.00	\$0.00
Subtotal	\$45,618.65	\$164,171.00	\$0.00
Community Services & Facilities	Actuals	Budget	Grants/Other
Community Buildings & Other Structures	\$75,245.73	\$7,535,800.00	\$7,193,300.00
Parks & Gardens	\$113,001.15	\$670,968.00	\$660,968.00
Council Housing	\$111,349.81	\$230,000.00	\$26,906.12
Subtotal	\$299,596.69	\$8,436,768.00	\$7,881,174.12
Corporate Services	Actuals	Budget	Grants/Other
Corporate Buildings & Other Structures	\$44,962.15	\$211,000.00	\$0.00
Other	\$15,905.77	\$30,000.00	\$0.00
Economic Development	\$0.00	\$1,500,000.00	\$1,121,000.00
Subtotal	\$60,867.92	\$1,741,000.00	\$1,121,000.00
Total	\$3,209,571.83	\$33,851,274.00	\$29,205,442.84



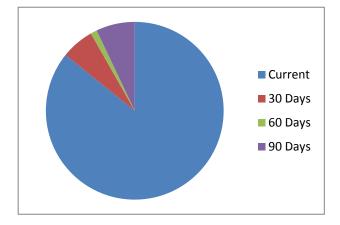
Outstanding Rates

	Dec-22	Nov-22
Current	38,960	26,734
1 Year	13,363	17,924
2 Years	7,867	10,002
3 Years	2,153	4,245
4 Years	2,111	4,160
5 Years	2,087	4,069
5+ Years	7,884	10,019
Interest	9,042	9,772
Total	83,467	86,927



Outstanding Debtors

Total	129,255.51
Current	110,902.77
30 Days	7,728.81
60 Days	1,519.74
90 Days	9,104.19



Comments:

Consultation:

Legal Implications:

Policy Implications:

Financial and Resource Implications:



8.2 Subject: Request to Write-Off Rates Charges

Attachments: N/A

Author: Corporate Services Team Leader

Date: 5 January 2023

Executive Summary:

Request to Council to write off the outstanding legal fees on Rates Assessment #68 of \$9,348.80, as per requirement of the Debtor Policy.

Recommendation:

That Council resolve to write off \$9,348.80 of outstanding legal fees on Rates Assessment #68.

Background:

Council used King & Company Solicitors to assist in the sale of land for overdue rates and charges for the property 37 Goldring Street, Julia Creek. The property was successfully sold via auction however the sale proceeds were not enough to cover the costs of the legal fees plus the outstanding rates and charges on the property. The legal costs cannot be passed onto the new owner and will not be recoverable.

The legal fees include professional fees from King & Company Solicitors, advertising in publications, miscellaneous disbursements and the auctioneers fee.

Consultation: (Internal/External)

- Director of Community and Corporate Services
- King & Company Solicitors

Legal Implications: N/A

Policy Implications:

Debtor Policy

Financial and Resource Implications:

Outstanding amount to be written off is \$9,348.80 as Council will not receive payment.



8.3 Subject: Register of Delegations

Attachments: Register of Delegations – Council to CEO. Report to be presented in the meeting.

Author: Director Corporate & Community Services

Date: 22 December 2022

Executive Summary:

Provisions of the *Local Government Act 2009* allow Council to delegate a power under the Act or another Act to the Chief Executive Officer. Further to this the Act requires the Chief Executive Officer to keep a Register of those Delegations. Due to recent legislative changes, amendments to the Delegations Register – Council to CEO have been required and Council is presented with the revised delegations for those Acts to be included in the Register of Delegations – Council to CEO for consideration.

Recommendation:

That all powers referred to in the document titled "Register of Delegations January 2023 – Council to CEO" attached to this report are hereby delegated by Council to the Chief Executive Officer of Council pursuant to section 257 of the Local Government Act 2009. All prior delegations of powers under the Regulations and Acts contained in this amendment report are repealed.

Further

That the following previously delegated powers under the Nature Conservation (Administration) Regulation 2017, the Nature Conservation (Wildlife Management) Regulation 2006 and Residential Tenancies and Rooming Accommodation (COVID-19 Emergency Response) Regulation 2020 be repealed and removed from the register.

Background:

The register presented to Council for consideration has been prepared in accordance with the requirements of section 257 of the *Local Government Act* (LGA) for each power under the LGA or another Act which may be delegated by Council to the Chief Executive Officer (CEO).

There have been recent amendments to the following legislation:

New Registers

- Building Fire Safety Regulation 2008
- Electrical Safety Act 2002
- Electrical Safety Regulation 2013



- Justices Act 1886
- Land Regulation 2020
- Medicines and Poisons (Pest Management Activities) Regulation 2021
- Medicines and Poisons (Poisons and Prohibited Substances) Regulation 2021
- Medicines and Poisons Act 2019
- Nature Conservation (Animals) Regulation 2020
- Nature Conservation (Plants) Regulation 2020
- Retail Shop Leases Act 1994
- Retail Shop Leases Regulation 2016
- Retail Shop Leases and Other Commercial Leases (COVID-19 Emergency Response)
 Regulation 2020
- Transport Operations (Road Use Management—Vehicle Standards and Safety) Regulation 2021
- Working with Children (Risk Management and Screening) Act 2000

New regulation/Changes

- Building Regulation 2021
- Transport Operations (Road Use Management—Vehicle Registration) Regulation 2021

New Reprint/Changes

- Acquisition of Land Act 1967
- Aged Care Act 1997 (Cth)
- Animal Management (Cats and Dogs) Act 2008
- Body Corporate and Community Management (Accommodation Module) Regulation 2020
- Body Corporate and Community Management (Commercial Module) Regulation 2020
- Body Corporate and Community Management (Small Schemes Module) Regulation 2020
- Body Corporate and Community Management (Standard Module) Regulation 2020
- Building Act 1975
- Environmental Protection Act 1994
- Environmental Protection Regulation 2019
- Industrial Relations Act 2016
- Land Act 1994
- Local Government Act 2009
- Local Government Regulation 2012
- Mineral Resources Act 1989
- Mineral and Energy Resources (Common Provisions) Act 2014
- Mining and Quarrying Safety and Health Act 1999
- Mining and Quarrying Safety and Health Regulation 2017
- Planning Act 2016
- Planning Regulation 2017
- Public Health Act 2005
- Residential Tenancies and Rooming Accommodation Act 2008
- Retail Shop Leases Act 1994



- State Penalties Enforcement Act 1999
- Summary Offences Regulation 2016
- Transport Infrastructure Act 1994
- Work Health and Safety Act 2011
- Workers Compensation and Rehabilitation Act 2003

Repealed registers

- Nature Conservation (Administration) Regulation 2017
- Nature Conservation (Wildlife Management) Regulation 2006
- Residential Tenancies and Rooming Accommodation (COVID-19 Emergency Response)
 Regulation 2020

Consultation:

Chief Executive Officer

Legal Implications:

Section 257 (1) of the Local Government Act 2009 provides that 'A local Government may, by resolution, delegate a power under this Act or another to – (b) the Chief Executive Officer.

Furthermore section 260 of the *Local Government Act* provides that:

- (1) The Chief Executive Officer must establish a register of delegations that contains the particulars prescribed under a regulation; and
- (2) The CEO must record all delegations by the local government, mayor or the CEO in the register of delegations; and
- (3) The public may inspect the register of delegations.

Section 305 of the Local Government Regulation 2012 prescribes the particulars to be contained in the register of delegations.

Policy Implications:

Nil

Financial and Resource Implications:

Nil



9.0 CHIEF EXECUTIVE OFFICER



9.1 Subject: Chief Executive Officer's Report to January Meeting of Council

Attachments: NIL Author: CEO

Date: 11th January 2023

Executive Summary:

In addition to the information provided below, a verbal update will be given on current matters headlined in the body of the report which have arisen from the Office of the Chief Executive Officer.

Recommendation:

That Council receive and note the report from the Chief Executive Officer for the period ending 11th January 2023 except where amended or varied by separate resolution of Council.

1. North West Queensland Regional Biosecurity Plan 2022-2027

The North West Queensland Regional Biosecurity Plan has been facilitated and compiled by Southern Gulf NRM and developed in partnership with the North West Queensland Regional Organisation of Council's (NWQROC) participating councils: Burke, Carpentaria, Cloncurry, Doomadgee, Etheridge, Flinders, McKinlay, Mount Isa and Richmond Councils, as well as Croydon Shire Council, in consultation with regional stakeholders.

The plan is to assist all stakeholders in the region to protect and restore the environment through best management practices. The plan establishes a catchment approach to the management of invasive biosecurity matter.

The Biosecurity Act 2014 (the Act) sets out a framework for the management of invasive biosecurity matter across Queensland. Section 53 of the Act mandates that Local Governments (LGs) must have a biosecurity plan for invasive biosecurity matter for its LG area. Section 55 allows for LGs to act concurrently for biosecurity planning, this plan sets priorities at the LG level, as well as broader stakeholder level, of the combined nine LGs of the NWQROC and Croydon Shire Council, to meet their statutory requirement. Each LG has legislative power to ensure prohibited and restricted biosecurity matter are managed in their LG area. This plan is supported by the broader North West Queensland Regional Weed and Pest Animal Strategy 2020-2024.

The development and implementation of this plan is based on management principals of integration: public awareness, commitment, consultation and partnership, planning, prevention and early intervention, best practice, and improvement.

Recommendation:

Council adopts the North West Queensland Regional Biosecurity Plan 2022 – 2027.



2. Julia Creek Cattle Train Loading Facility

There have been ongoing discussions regarding the Julia Creek Cattle Train Loading Facility. An update will be provided on the meetings.

Recommendation:

For Council Information

3. Update on the Recruitment of a Doctor for Julia Creek

The NWHH Service has recruited a Doctor for Julia Creek. Dr Adam Louws will be visiting Julia Creek from Friday 13th January until Monday 16th January. Councilors and Staff will be involved in welcoming Dr Louws to our community and showing him the facilities and services we offer within our community.

Recommendation:

For Council Information

Policy/Legislative:

LG Act 2009 & LG Regulation 2012 Policies Awards

Operational Financial and Resource Implications:

To be further advised

Consultation and engagement:

Councilors
Directors
Relevant Council staff
External agencies



10. WORKPLACE HEALTH AND SAFETY



10.1 Subject: WHS Report – December 2022

Attachments: Nil

Author: WHS Officer

Date: 17 January 2023

Executive Summary:

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of December 2022.

Recommendation:

That Council receives the December 2022 WHS Report.

Background:

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of December 2022.

Detailed below are the general areas of importance to the safety of workers at McKinlay Shire Council throughout the month.

Consultation: (internal/External)

Nil

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

As provided in the report.



		Actual	Budget
3700	Workplace Health and Safety	\$64,864.00	\$194,000

- Attended McKinlay Library to replace computer and set printer up.
- Checked and collect Traffic Counters on Cannington road, Byramine road and Gidgee bug Highway.
- Ordered more Electrolyte ice blocks and Bough a Yeti drink cooler to have Electrolyte drinks
- Handled all current LGW claims
- **LGW WorkCare** There has been a total of 2 Claims the year with a total amount incurred of \$1,936.00.
- **Incidents** in November there have been a total of (1) new incident for the month
- Outstanding Actions total of 58 outstanding Actions (in Rectification Action Plan) and, Total of 17 outstanding Actions (in Skytrust).



11. CLOSE