

Ordinary Meeting Agenda

PUBLIC

To be held at McKinlay Shire Council, Boardroom
29 Burke Street, Julia Creek, Queensland 4823

Tuesday 15 February 2022, 9:00am

Notice is hereby given that an Ordinary Meeting will be held at the Council Chambers,
Civic Centre, Julia Creek on 15 February 2022 at 9:00am.

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1. OPENING BUSINESS

All Councillors having signed the Attendance Book, the Mayor declared the meeting open.

2. ATTENDANCE

Mayor: Cr. P Curr

Members: Cr. J Fegan, Cr. S Royes, Cr. J Lynch (teleconference) , Cr. T Pratt (teleconference)

Staff:

Chief Executive Officer, Mr. Trevor Williams

Executive Assistant, Mrs. Melissa Mussig

Director of Corporate and Community Services, Ms. Tenneil Cody

Director of Engineering, Environment and Regulatory Services, Mr. Cameron Scott

Team Leader, Environmental and Regulatory Services, Ms. Megan Pellow

Other people in attendance:

Apologies:

2.1 APPOINTMENT

Managing Director, QEM Limited, Gavin Loyden

Communications Director, QEM Limited, Joanne Bergamin at 10:00am

3. DECLARATION OF CONFLICT OF INTEREST

4. CONFIRMATION OF MINUTES

That the Minutes of the Ordinary Meeting 20 January 2022 be confirmed.



MCKINLAY SHIRE COUNCIL

UNCONFIRMED MINUTES

OF THE

ORDINARY MEETING OF COUNCIL

HELD AT THE

BOARDROOM, CIVIC CENTRE
JULIA CREEK

20th January 2022

ORDER OF BUSINESS

1. Opening
2. Attendance
3. Declaration of Conflict of Interest
- 4.0 Confirmation of minutes of Ordinary Meeting on 14 December 2021
- 4.1 Business Arising out of minutes of previous Meeting

5. ENGINEERING REPORT

- 5.1 Engineering Work Monthly Report
- 5.2 Procurement of services for CN – 18096 and CN – 16540(RMPC Variation #1)
- 5.3 Subject: Tender T2122002 Sale of Miscellaneous Items

6. ENVIRONMENTAL & REGULATORY SERVICES REPORT

- 6.1 Environmental & Regulatory Services Monthly Report
- 6.2 Making of Animal Management (Amendment) Subordinate Local Law (No 1) 2022
- 6.3 Application for Surrender and Re-Issue of Permit to Occupy – PO 0/241369 described as Lot A Crown Plan AP7674

7. COMMUNITY SERVICES REPORT

- 7.1 Community Services Monthly Report

8. CORPORATE SERVICES REPORT

- 8.1 Corporate Services Report

9. CHIEF EXECUTIVE OFFICERS REPORT

- 9.1 Chief Executive Officer's Report to January Meeting of Council
- 9.2 Funding Application to Regional Connectivity Program – Connect Julia Creek to the nbn Network

10. WORKPLACE HEALTH AND SAFETY

- 10.1 Workplace Health and Safety

11. CLOSE

1. OPENING BUSINESS ▲

All Councillors having signed the Attendance Book, Mayor Philip Curr declared the meeting open at 9:03am.

2. ATTENDANCE ▲

Mayor: Cr. P Curr (Teleconference)

Members: Cr. J Fegan, Cr. S Royes, Cr. J Lynch, Cr. T Pratt (Teleconference)

Staff:

Chief Executive Officer, Mr. Trevor Williams

Executive Assistant, Mrs. Melissa Mussig

Director of Corporate & Community Services, Ms. Tenneil Cody

Director of Engineering, Environment and Regulatory Services, Mr. Cameron Scott

Environmental Regulatory Services, Team Leader, Ms. Megan Pellow

Apologies: NIL

3. DECLARATION OF CONFLICT OF INTEREST ▲

Nil

4. CONFIRMATION OF MINUTES ▲**4.1 Confirmation of Minutes**

Confirmation of Minutes of the Ordinary Meeting of Council held on 14th December 2021.

RECOMMENDATION

That the Minutes of the Ordinary Meeting of Council held on 14th December 2021 be confirmed.

Resolution No. 159/2122

That the Minutes of the Ordinary Meeting of Council held on 14th December 2021 be confirmed.

Moved Cr. Janene Fegan

Seconded Cr. John Lynch

CARRIED 5/0

4.2 BUSINESS ARISING FROM PREVIOUS MINUTES ▲

Nil

5. ENGINEERING SERVICES ▲**5.1 Engineering Works Report**

This report outlines the general activities for the Engineering Department for the month of December 2021.

RECOMMENDATION

That Council receives the Engineering Services monthly report for December 2021.

Resolution No. 160/2122

That Council receives the Engineering Services monthly report for December 2021.

Moved Cr. John Lynch

Seconded Cr. Janene Fegan

CARRIED 5/0

5.2 Subject: Procurement of services for CN – 18096 and CN – 16540(RMPC Variation #1)

Council were approached by Department Transport and Main Roads (DTMR) to undertake remediation works on 14D (CN 18096) and 14E (CN 16540). This report recommends the providers of the relevant services for the works.

RECOMMENDATION

That Council resolves to;

- a. Accept the submission from Stabilised Pavements Australia for CN – 18096 and;
- b. Accept the submission from Fulton Hogan for CN – 16540(RMPC Variation #1)

Resolution No. 161/2122

That Council resolves to;

- a. Accept the submission from Stabilised Pavements Australia for CN – 18096 and;
- b. Accept the submission from Fulton Hogan for CN – 16540(RMPC Variation #1)

Moved Cr. Janene Fegan

Seconded Cr. Shauna Royes

CARRIED 5/0

5.3 Subject: Tender T2122002 Sale of Miscellaneous Items

The successful Tenderer for Plant #275, Kubota Mower has declined the awarded item. Correspondence has also been received with an offer for plant #410, Scarab Minor Street Sweeper. This plant item did not receive an offer in the recent Tendering process.

RECOMMENDATION

That Council resolve to:

- a. To award Plant item #275 to the next Highest Tenderer, Ross Pukallus and;
- b. To accept the offer for plant #410, Scarab Minor Street from Ian McLachlan and;
- c. Delegate to the Chief Executive the ability to negotiate, vary and finalise all further transactions with regard to tender “ T2122002 Sale of Miscellaneous Items”

Resolution No. 162/2122

That Council resolve to:

- a. To award Plant item #275 to the next Highest Tenderer, Ross Pukallus and;
- b. To accept the offer for plant #410, Scarab Minor Street from Ian McLachlan and;
- c. Delegate to the Chief Executive the ability to negotiate, vary and finalise all further transactions with regard to tender “ T2122002 Sale of Miscellaneous Items”

Moved Cr. Janene Fegan

Seconded Cr. Shauna Royes

CARRIED 5/0

6. ENVIRONMENTAL AND REGULATORY SERVICES**6.1 Environmental and Regulatory Services Report**

This report outlines the general activities, revenue and expenditure for the department for the period December 2021.

RECOMMENDATION

That Council receives the December 2021 Environmental and Regulatory Services Report.

Resolution No. 163/2122

Council receives the December 2021 Environmental and Regulatory Services Report.

Moved Cr. Janene Fegan

Seconded Cr. John Lynch

CARRIED 5/0

6.2 Making of Animal Management (Amendment) Subordinate Local Law (No 1) 2022

Council has completed its consultation with the public regarding its proposed Animal Management (Amendment) Subordinate Local Law (No. 1) 2021.

No properly made submissions were received by Council and no amendment of the proposed subordinate local law is proposed.

Considering all the steps have been made Council are now at the position to proceed with the making of, and make, the proposed subordinate local law.

After Council resolves to make the proposed subordinate local law, it must let the public know by publishing a notice in the gazette and on Council's Website. Within 14 days of publishing the notice in the gazette, Council must give the Minister a copy of the notice and a certified copy of the subordinate local law.

RECOMMENDATION

Council resolves to—

1. To make Animal Management (Amendment) Subordinate Local Law (No. 1) 2021 as advertised, but amended by the omission of each reference to "2021" and the insertion, instead, of a reference to "2022"; and
2. To adopt, pursuant to section 32 of the Local Government Act 2009, in the form attached to this report to Council, a consolidated version of Subordinate Local Law No. 2 (Animal Management) 2019.

Resolution No. 164/2122

Council resolves to—

1. To make Animal Management (Amendment) Subordinate Local Law (No. 1) 2021 as advertised, but amended by the omission of each reference to "2021" and the insertion, instead, of a reference to "2022"; and
2. To adopt, pursuant to section 32 of the Local Government Act 2009, in the form attached to this report to Council, a consolidated version of Subordinate Local Law No. 2 (Animal Management) 2019.

Moved Cr. Janene Fegan

Seconded Cr. Tim Pratt

CARRIED 5/0

6.3 Application for Surrender and Re-Issue of Permit to Occupy – PO 0/241369 described as Lot A Crown Plan AP7674

Council's views and/or requirements are sought by the Department of Resources regarding the surrender and re-issue of permit to occupy PO 0/241369 over Lot A on Crown Plan AP7674.

RECOMMENDATION

That Council resolves to advise the Department of Resources that it has no objections or requirements for the re-issue of the permit to occupy PO 0/241369 over Lot A on Crown Plan AP7674.

Resolution No. 165/2122

That Council resolves to advise the Department of Resources that it has no objections or requirements for the re-issue of the permit to occupy PO 0/241369 over Lot A on Crown Plan AP7674.

Moved Cr. Shauna Royes

Seconded Cr. John Lynch

CARRIED 5/0

7. COMMUNITY SERVICES



Community Services Monthly Report

Council is presented with the monthly Community Services report, which provides an overview of the operations for the month of December 2021.

RECOMMENDATION

That Council receives the Community Services monthly report for December 2021.

Resolution No. 166/2122

That Council receives the Community Services monthly report for December 2021.

Moved Cr. Janene Fegan

Seconded Cr. Tim Pratt

CARRIED 5/0

8. CORPORATE SERVICES ▲**8.1 Corporate Services Report**

The Corporate Services Report as of December 2021 which summarises the financial performance and position is presented to Council.

RECOMMENDATION

That Council receives the monthly Corporate Services Report for the period ending December 2021.

Resolution No. 167/2122

Council receives the monthly Corporate Services Report for the period ending December 2021.

Moved Cr. Tim Pratt

Seconded Cr. John Lynch

CARRIED 5/0

9. CHIEF EXECUTIVE OFFICER ▲**9.1 Chief Executive Officer's Report to January Meeting of Council**

In addition to the information provided below, a verbal update will be given on current matters headlined in the body of the report which have arisen from the Office of the Chief Executive Officer.

RECOMMENDATION

That Council receive and note the report from the Chief Executive Officer for the period ending 14th January 2022 except where amended or varied by separate resolution of Council.

Resolution No. 168/2122

That Council receive and note the report from the Chief Executive Officer for the period ending 14th January 2022 except where amended or varied by separate resolution of Council.

Moved Cr. Shauna Royes

Seconded Cr. Janene Fegan

CARRIED 5/0

Procedural Motion

169/2122 PROCEDURAL MOTION – CLOSURE OF MEETING

Moved by: Cr. John Lynch

Seconded by: Cr. Janene Fegan

That Council closes the meeting to the public at 9:45am in accordance with section 254J of the Local Government Regulations 2012 for closed meetings, for the purpose of discussing the following item and the reason for going into closed session:

(e) legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

Procedural Motion

171/2122 PROCEDURAL MOTION - REOPEN OF MEETING

Moved By: Cr. Janene Fegan

Seconded by: Cr. Shauna Royes

That Council reopens the meeting to the general public at 9:47am.

Resolution No. 172/2122

Council notes the advice from the Chief Executive Officer that negotiations for the Julia Creek aerodrome reconstruction are nearing an end and delegate authority to the CEO to finalise the financial settlement and indemnity.

Moved Cr. Tim Pratt

Seconded Cr. Philip Curr

CARRIED 5/0

Julia Creek Aerodrome Pavement Concession

Regional Express Holdings Ltd. (REX) requested a long-term pavement concession for the use of the Julia Creek Aerodrome, due to an increase in the Aircraft Maximum Take-Off Weight of the SAAB 340 aircraft type. The concession was granted and will allow REX to continue to use the aerodrome with the SAAB 340 aircraft.

RECOMMENDATION

For Council Information

Moved: Cr. John Lynch

Seconded: Cr. Janene Fegan

CARRIED 5/0

Provision of Helicopter Fuel in Southern Part of Shire

In the December LDMG Meeting, the provision of fuel in the McKinlay / Kynuna area for the Lifeflight Rescue Helicopter was discussed. Local Member Robbie Katter has had an approach from a constituent in McKinlay requesting the provision of helicopter fuel for the Lifeflight Rescue Helicopter. Following the LDMG, Cr Shauna Royes and some Council Staff met with Stephen Malone (QFES) to discuss the provision of helicopter fuel. Stephen also briefed Billy McCreddie (Lifeflight) and arranged for Billy to discuss with me. I have had discussions with Billy and will provide a verbal update to Council. Leah Morgan (South32) has also confirmed that helicopter fuel is available at Cannington for the Lifeflight as long as they have sufficient supply.

RECOMMENDATION

For Council Information.

Moved: Cr. Shauna Royes

Seconded: Cr. John Lynch

CARRIED 5/0

Certified Agreement Negotiations Fifth Meeting to be held on 27th January 2022

Verbal update to be provided

RECOMMENDATION

For Council Information

Moved: Cr. Shauna Royes

Seconded: Cr. Tim Pratt

CARRIED 5/0

Dirt and Dust Festival Committee

Settlement will occur on 20th January 2022 for the acquisition of Lots 18 and 19 on CP JC55713 from DnD to Council.

A draft Memorandum of Understanding has been provided to the DnD committee for their consideration and feedback. When it is executed by both parties, this will be the trigger for the surrender of the existing special lease held by DnD over the festival precinct site.

RECOMMENDATION

For Council information

Move: Cr. Janene Fegan

Second: Cr. Shauna Royes

CARRIED 5/0

9.2 Funding Application to Regional Connectivity Program – Connect Julia Creek to the nbn Network

At a special meeting held on Tuesday 2nd November 2021 Council received a second presentation via tele-conference from the Community Engagement Manager for North Queensland **nbn**, Ms Casie Scott relating to the required planning and estimating of the cost to build the network connecting the town of Julia Creek to the **nbn** Network.

RECOMMENDATION

Council submitted an application to the Regional Connectivity Program seeking funding to build the network required to connect the Town of Julia Creek to the National Broadband Network including a co-contribution of \$20,000 to be funded from existing reserves.

Resolution No. 173/2122

Council submitted an application to the Regional Connectivity Program seeking funding to build the network required to connect the Town of Julia Creek to the National Broadband Network including a co-contribution of \$20,000 to be funded from existing reserves.

Moved Cr. Philip Curr

Seconded Cr. Janene Fegan

CARRIED 5/0

10. WORKPLACE HEALTH AND SAFETY ▲**10.1 Workplace Health and Safety**

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of December 2021.

RECOMMENDATION

That Council receives the December 2021 Work Health and Safety Report.

Resolution No. 174/2021

That Council receives the December 2020 Work Health and Safety Report.

Moved Cr. John Lynch

Seconded Cr. Shauna Royes

CARRIED 5/0

General Business – Councillor Requests

Trevor Williams – Wanted to acknowledge council employee Russell Hinwood valuable contributions work on the NBN application.

Philip Curr – Made mention that Watco East West has been selected to operate cattle rail transport services in North West Queensland.

John Lynch – Raised concerns of unmaintained properties and houses in the shire. He suggested, notices to be issued to owners.

Janene Fegan – Has been in discussions with Joanne Bergamin, Communications Director, QEM Limited. QEM are looking at leasing a premises to set up an office space in Julia Creek. QEM also have plans to fund mental health support in the Julia Creek community.

Cameron Scott- Wanted to make special mention to Council employee Taleah Rafter for her hard work on the Tender T2122002 process.

TMR plan to upgrade the 14E/78A intersection, concerns of a separate acceleration lane to be raised with TMR.

11. CLOSURE OF MEETING ▲

The Chair of the meeting Mayor Philip Curr declared the meeting closed at 10:48am.



5.0 ENGINEERING SERVICES



Ordinary Meeting of Council Tuesday 15th February 2022

5.1 Subject: Engineering Services Monthly Report January 2022
Attachments: Nil
Author: Engineering Services Department
Date: 15 February 2022

Executive Summary:

This report outlines the general activities for the Engineering Department for the month of January 2022.

Recommendation:

That Council receives the Engineering Services monthly report for January 2022.

Background:

This report outlines the general activities of the department for the month of January 2022 and also provides an update on projects.

RMPC

	Actual	Budget YTD	Budget
1610 RMPC Works	\$371,574	\$875,350	\$1,500,600
<ul style="list-style-type: none">• Sign replacement• Guidepost replacement• Cleaning and maintenance of culverts• Removal of dead animals			

Cannington Road

	Actual	Budget YTD	Budget
1630 Cannington Road Works	\$52,062	\$245,000	\$420,000
<ul style="list-style-type: none">• Routine maintenance• Removal of dead animals.• Pothole patching.• Sign repairs			

Roads Maintenance

	Actual	Budget YTD	Budget
1100 Repairs & Maintenance Shire Roads	\$1,070,967	\$873,250	\$1,497,000
<ul style="list-style-type: none">• Cleaning of town streets			



Ordinary Meeting of Council Tuesday 15th February 2022

Water and Sewerage

	Actual	Budget YTD	Budget
1800 Operational Costs – Julia Creek Water	\$118,118	\$110,833	\$190,000

- Regular checks and maintenance on Water Tower
- Hickman St bore refurbished

	Actual	Budget YTD	Budget
1810 Operational Costs – McKinlay Water	\$18,712	\$17,500	\$30,000

- Routine monitoring

	Actual	Budget YTD	Budget
1820 Operational Costs – Kynuna Water	\$33,444	\$43,166	\$74,000

- Routine monitoring
- Replace filters, ongoing checks.
- Regular cleaning of filters in Kynuna.
- Langtree Consulting preparing recommendation for Filtration upgrade.

	Actual	Budget YTD	Budget
1830 Operational costs – Nelia Water	\$2,672	\$4,375	\$7,500

- Routine monitoring

	Actual	Budget YTD	Budget
1900 Operational Costs – Julia Creek Sewerage	\$76,653	\$122,500	\$210,000

- Routine monitoring

Workshop

	Actual	Budget YTD	Budget
1510 Repairs and Maintenance - Plant & Vehicles	\$687,836	\$726,250	\$1,245,000

- Ongoing repairs and maintenance to Council vehicles plant equipment.
- Julia creek Work camp has provided the workshop with 1 staff member for 2 weeks of each month, helping with any duties required.
- Christmas services to heavy machinery and plan



Ordinary Meeting of Council Tuesday 15th February 2022

- Miscellaneous plant and equipment was awarded to successful tenderers (only 4 items still awaiting collection).
- Vendor Panel submissions sought for Grader and Garbage truck replacements

Parks and Gardens

		Actual	Budget YTD	Budget
2700	Parks & Gardens and Amenities – Operations	\$353,506	\$408,333	\$700,000

- Mowing and whipper snipping parks and town streets.
- Cleaning of public toilets.
- Collection of rubbish.
- Maintenance to garden beds Burke St.

Airport

		Actual	Budget YTD	Budget
1300	Airport Operational Costs	\$90,641	\$87,500	\$150,000

- Serviceability Inspections of the facility are undertaken 3 days per week as required for RPT services.
- Graded along runway strip. Rain has now created more holes and grading will need to be done again after the wet season
- Rolled the runway pavement in hot weather as recommended in Annual Technical Inspection
- Mowing along runway strip
- ARO training is scheduled for the 15th & 16th January 2022

Projects

Report on the Natural Disaster Recovery Works -Summary of program

Acquittals are being finalised.

Western Qld Low pressure event

Request for activation has been lodged for recent 2022 event.

Dalgonally/Millungera Floodways(QRRRF)

Tender closes on 17th February 2022.

Building our Regions Funding Round 6



Ordinary Meeting of Council Tuesday 15th February 2022

An application for Sewerage Treatment Inlet works and upgrade has been submitted to this program(as previously resolved by Council). Awaiting information.

TMR CN-17292(Heavy Vehicle Stopping bays)

Seal and signage complete. Finalising costs.

TMR CN-17698 78A Culvert Replacement

Price submitted awaiting response.

TMR CN-18906 14D Pavement rehabilitation

Works to commence in March.

TMR Oorindi bore and Scrubby Creek remediation works

Remediation works to start 14th February 2022. Bore works anticipated May 2022.

TMR Extra works 13H, 78A, 14D

TMR have requested pricing for 1800m² of stabilizing in 3 areas. SPA have provided full service pricing. Quotation has been submitted.

Building Better Regions Funding Round 6 Planning Projects Applications Water and Sewerage

Application for water and sewerage Asset Management inspections and plan have been submitted. Awaiting notification.

Burke St Kerb and Footpath upgrade

Tender closes 17th February 2022

Julia St Footpath works

Tender to go out prior end of month.

Future TIDS Funding allocation

The Northwest regional roads group has had it's annual TIDS allocation reduced by \$451,000 pa from 22/23 year onwards. The Technical committee has altered the respective Council's future years to reflect this. A report detailing the changes will be presented to the March 2022 meeting.

Expression of Interest QRRRF 2022 Program



Ordinary Meeting of Council Tuesday 15th February 2022

An expression of interest has been submitted for Floodways on Yorkshire and Taldora Roads at Goromna and Dead Horse Creeks. Value of works \$800,000 with Council contribution of \$100,000.

Remote Roads Pilot Upgrade Program

This is federally funded initiative for works on a project to upgrade a significant length of road that is unsealed or degraded with low safety rating.

It is recommended that the remaining 26km of blacksoil sections of the Punchbowl Rd be put forward for gravelling. Estimated cost \$1,500,000 Council contribution of \$75,000.

Council to endorse the application

Legal Implications:

Nil

Policy Implications:

Nil.

Financial and Resource Implications:

As provided in the report.

InfoXpert Document ID: 121774



6.0 ENVIRONMENTAL & REGULATORY SERVICES



Ordinary Meeting of Council Tuesday 15 February 2022

6.1 Subject: Environmental and Regulatory Services Report – January 2022

Attachments: None

Date: 3 February 2022

Executive Summary:

This report outlines the general activities, revenue and expenditure for the department for the period January 2022.

Recommendation:

That Council receives the January 2022 Environmental and Regulatory Services Report.

Background:

This report outlines the general activities of the department for the month of January 2022.

Detailed below are the general matters of interest that relate to the day to day activities of the department throughout the month.

Consultation: (internal/External)

Environmental & Regulatory Services Team Leader, Local Laws Officer, Asset Maintenance Officer, Water and Sewerage Officer, Ranger and Finance Officer.

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

As provided in the report.

InfoXpert Document ID: 121776



1 – Refuse Collection and Disposal

1.1 - Budget

		Actual	Budget YTD	Budget
ENVIRO1.1	3100 - Refuse Collection Revenue	\$44,269	\$50,631	\$86,796

		Actual	Budget YTD	Budget
ENVIRO1.2	3100 - Kerbside Rubbish Collection Expenditure	\$22,915	\$26,833	\$46,000

		Actual	Budget YTD	Budget
ENVIRO1.3	3110 - Refuse Disposal Revenue	\$24,482	\$25,376	\$43,501

		Actual	Budget YTD	Budget
ENVIRO1.4	3110 - Refuse Disposal Operational Costs	\$27,581	\$46,667	\$80,000

1.2 - Report

Julia Creek Waste Facility

The following works occurred at the facility during the month;

- Dump was pushed and rubbish around facility picked up

Kynuna/McKinlay/Nelia Waste Facilities

All facilities were checked. Fence at Kynuna had to be put back up that blew down in storm.

2 – Environmental Health Services

2.1 – Budget

		Actual	Budget YTD	Budget
ENVIRO2.1	3000 - Environmental Licence Fees (Revenue)	\$3,202	\$933	\$1,600

		Actual	Budget YTD	Budget
ENVIRO2.2	3000 - Environmental Health Services	\$83,152	\$95,083	\$163,000

2.2 – Report

Water and Sewage Monitoring

E.coli was not detected in any townships during sampling undertaken in January.

The fluoride levels in Julia Creek for the month of January were;

- Amberley Drive 3.09mg/L
- 9 Coyne Street 3.09mg/L

Council's website was updated advising the community of the levels above 3mg/L.

Council received a letter from the Manager Water Supply Regulation Mr Ted Aldred regarding detections of Legionella pneumophila in the water schemes of Kynuna and McKinlay.



The Regulator endorses Townsville’s Public Health Unit’s recommendation to Council to disinfect its drinking water supplies and urges Council implement the same, to minimise the risk of microbial contamination in its drinking water network.

It is noted that historically, microbial detections have been low and water is extracted from a protected source, however the health risk remains high for many residents, particularly the elderly, young children and immune-compromised people. Council should therefore consider the risk seriously and ensure adequate preventative measures are in place to minimise the risk to public health. These measures will need to be addressed in the next review of the DWQMP that is due to be submitted to the Department on the 1 March 2022.

As the drinking water is sourced from hot artesian bores it can complicate chlorine disinfection. It was noted in the letter that Bulloo Shire Council has recently installed a system that cools its artesian water below 30°, which makes it conducive to chlorine disinfections and that Council could consider a similar approach.

Food Safety

One (1) Food Recall was received during the month and was forwarded onto food businesses for action.

3 – Local Law Administration

3.1 – Budget

		Actual	Budget YTD	Budget
ENVIRO3.1	3210 - Animal Registration Fees	\$4,486	\$2,742	\$4,700
ENVIRO3.2	3210 - Fines & Penalties – Animal Control	\$268	\$758	\$1,300
ENVIRO3.3	3210 - Animal Boarding	\$8,727	\$3,792	\$6,500
ENVIRO3.4	3210 - Local Law Administration	\$60,012	\$78,750	\$135,000

3.2 - Report

General information of activities for Local Law/Animal Control matters is outlined the table below.

Table 1 - Local Law & Animal Control Summary

Activity	Number/Details
Impoundings and infringement notices	Nil. One dog was picked up and dropped back to the RV Park to campers that were in the area.
Euthanized/Destroyed/Rehomed	Nil
Verbal/Written/Official warning	Nil



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Complaints	Nil
Dog Boarding	Thirteen (13) dogs
Removal of Dead Animals	Nil
Trapping Locations & Results	Cat Trap loaned to Julia Creek Motel
Compliance Notices (Untidy Allotments) issued	Nil
SPER Infringement Fines issued	Nil
Commercial Use of Roads Permit issued	Nil
Comments:	
GMA Certification Group have been engaged to assist Council with the dilapidated houses within the Shire. Photos will be sent to the Director of the Company in early February.	
All actions have been completed in the amendment process for the Subordinate Local Law No. 2 including the gazette notice, website notice and certified copies have been sent to the Minister. A copy of the new local law can be found on Council's Website.	
Refunds have been issued for the permits no longer required.	
All legal and publication costs associated with the amendment process was: \$4,320.18 incl GST.	

4 – Noxious Weeds and Pest Control

4.1 – Budget

		Actual	Budget YTD	Budget
ENVIRO4.1	3220 - Pest Plant & Animal Control Funding	\$7,936	\$20,417	\$35,000
ENVIRO4.2	3220 - Truck Washdown Bay Revenue	\$16,137	\$12,833	\$22,000
ENVIRO4.3	3220 - Dingo Baits (Revenue)	\$1,391	\$1,167	\$2,000
ENVIRO4.4	3220 - Feral Pig Baits (Revenue)	\$0		\$0
ENVIRO4.5	3220 - Pest Animal Rural Land Owners Fees	\$0		\$0
ENVIRO4.5	3220 - Pest Plant Control Program Exp	\$42,060	\$87,500	\$150,000
ENVIRO4.6	3230 - Pest Animal Control Program Exp	\$33,519	\$49,583	\$85,000



4.2 – Report

Washdown Bay

The cameras have been re-positioned at the facility.

Due to the scour bore pump ceasing the facility has been shut down to the community until a replacement pump has been installed. Pump has been ordered from Sydney, the company has given a delivery timeframe of 14 days however the electrician is hoping to have it in stock and installed by the week of the 14th February 2022.

Pest Animal Control

There were no Dingo Scalps for January.

There were 80 De-k9 Baits issued in January.

Pest Plant Control

The following areas were treated during the month of December:

- Bullrushes along Julia Creek at RV site.

5 – Livestock Operations

5.1 – Budget

		Actual	Budget YTD	Budget
ENVIRO5.1	3235 - Livestock Weighing Revenue	\$23,885	\$35,000	\$60,000

		Actual	Budget YTD	Budget
ENVIRO5.2	3235 - Livestock Cattle Train Loading Revenue	\$21,055	\$23,333	\$40,000

		Actual	Budget YTD	Budget
ENVIRO5.3	3235 - Livestock Operational Costs	\$47,139	\$52,500	\$90,000

5.2 - Report

Julia Creek Livestock Facility

There were 624 head of cattle weighed and/or scanned at the facility during January.

Capital Works

- Commenced works on new troughs

Livestock Weighing Month and Year Totals

MONTH	2016	2017	2018	2019	2020	2021	2022
JANUARY	0	0	183	0	1401	0	624
FEBRUARY	525	467	3241	0	125	1779	



MARCH	1497	1333	388	0	2788	4484	
APRIL	951	2487	2217	1034	10073	5458	
MAY	615	2062	3065	1768	10022	1772	
JUNE	1456	1522	742	894	4507	1014	
JULY	2809	2003	1143	1569	3501	2229	
AUGUST	2582	2311	6291	3023	2839	3844	
SEPTEMBER	2665	1478	765	1280	2175	1348	
OCTOBER	4613	1127	4708	5492	80	239	
NOVEMBER	1011	2673	4788	3534	247	707	
DECEMBER	234	340		2776	0	0	
YEARLY TOTALS	18,958	17,803	27,531	21,370	37,758	22,874	624

Livestock Operations (Cattle Loading)

The cattle loading season is yet to commence for the 2022 Year.

Watco East West was awarded the contract for the north-west line that was previously held by Aurizon.

Livestock Loading Month and Year Totals

MONTH	2015	2016	2017	2018	2019	2020	2021
JANUARY	0	0	0	0	0	0	0
FEBRUARY	0	0	132	0	0	0	0
MARCH	0	572	920	0	0	0	451
APRIL	7,653	1,737	580	0	0	4,100	1,376
MAY	7,204	2,933	6,126	603	3,199	5,716	5,400
JUNE	6,605	3,486	2,658	674	3,322	3,446	1,954
JULY	6,998	3,565	3,654	2,084	4,564	3,141	1,931
AUGUST	3,936	4,963	2,898	674	1,654	1,384	2,187
SEPTEMBER	315	2,233	1,804	2,454	2,098	1,583	1,744
OCTOBER	0	1,070	0	3,424	1,328	670	1,510
NOVEMBER	0	1,641	0	1,458	1,668	165	40
DECEMBER	0	144	0	0	0	0	246
YEARLY TOTALS	32,711	22,344	18,722	11,371	17,833	20,205	16,839

6 – Stock Routes and Reserves

6.1 – Budget

	Actual	Budget YTD	Budget
ENVIRO6.3 3300 - Stock Route – Permit/Water Fees	\$7,797	\$5,833	\$10,000
	Actual	Budget YTD	Budget



Ordinary Meeting of Council Tuesday 15 February 2022

ENVIRO6.2	3300 - Stock Route Recoverable Works (Revenue)	\$32,801	\$30,042	\$51,500
		Actual	Budget YTD	Budget
ENVIRO6.4	3300 - Trustee Lease Fees (Revenue)	\$123,930	\$105,000	\$180,000
		Actual	Budget YTD	Budget
ENVIRO6.5	3300 - Reserves Agistment Fees (Revenue)	\$11,652	\$11,667	\$20,000
		Actual	Budget YTD	Budget
ENVIRO6.6	3300 - Precept Expenses (Revenue)	\$17,181	\$10,208	\$17,500
		Actual	Budget YTD	Budget
ENVIRO6.7	3300 - Stock Route Maintenance (Expenditure)	\$71,186	\$88,375	\$151,500
		Actual	Budget YTD	Budget
ENVIRO6.8	3300 - Reserves Expenses (Expenditure)	\$9,684	\$18,375	\$31,500

6.2 - Report

Reserves

Capital Works - Reserves

- DPI Paddock – Installed new troughs, new corners, and remainder of fence.
- Nelia Common – Installed new trough.

6.3 - Cemeteries

6.3.1 – Budget

		Actual	Budget YTD	Budget
ENVIRO6.9	3400 - Cemeteries	\$20,797	\$8,167	\$14,000

6.3.2 - Report

No funerals or enquiries during the month.

The work camp are continuing to make up crosses for the graves under the capital works program.

7 – Work Program (Workcamp)

7.1 - Budget

		Actual	Budget YTD	Budget
ENVIRO7.1	3600 - Work Program	\$12,769	\$25,083	\$43,000

7.2 – Report

Below is a list of jobs that the Work Camp undertook in January 2022.

Community Group	Activity
McKinlay Shire Council	<u>Workshop</u> Assist with workshop duties
McKinlay Shire Council	<u>Saleyards</u>



	Pressure clean cattle ramp and water troughs Mowing/Whippersnipping Repair and weld new rails on cattle ramp
McKinlay Shire Council	<i>Various</i> *Removed old water troughs at Gilliat Common *Repair downpipes at Pony Club *Install new water troughs on DPI Paddock *Mow Airport Area *Paint numbers on concrete in Lawn Cemetery *Pull down fence on entry into DPI Paddock *Erect new gate at DPI Paddock *Install trough at Nelia Common
Julia Creek State School	Mowing/Whippersnipping
Churches/RSL/CWA/SES	Mowing/whipper snipping

Correspondence has been received from the Correctional Manager of the Townsville Correctional Complex advising Council that the camp is under stage 3 COVID restrictions and there are limitations on what support they can provide.

The Julia Creek Work Camp will now work under the approved COVID Safe Plan that has been developed by QCS and will be limited to mowing works only until the situation changes. An email has been sent out to community groups with a copy of the plan.

8 – Housing, FRB and Community Centre

8.1 – Budget

			Actual	Budget YTD	Budget
ENVIRO9.1	3810-1300	3810 - Council Property / Staff Housing Program Rev	\$56,625	\$58,333	\$100,000
ENVIRO9.2	3810-1301	3810 - Council Property / Subdivision Blocks Rent	\$2,800	\$2,100	\$3,600
	3810-1302	3810-Council Property / Subdivision Blocks outgoings	\$0		\$0
ENVIRO9.3	3810-2300	3810 - Council Property / Staff Housing Program Exp	\$105,069	\$122,500	\$210,000
ENVIRO9.4	3810-2300	3810 - Council Property / Sub Division Expense	\$3,680	\$2,917	\$5,000

8.2 - Report

Council Property / Staff Housing

Council Property / Staff Housing activities for the month are detailed in Table below.



Activity	Number
Properties Available for use	4 Netterfield Street 10 Shaw Street 5 Coyne Street 71 Coyne Street Unit A & B, 4 Shaw Street
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs	Contractor has ordered roller blinds for 33 Byrne Street. New blinds have been ordered for 2 Netterfield Street. New split system aircon required in spare bedroom at 3 Coyne Street. Minor repairs as required.

Old Senior/Aged Care Housing

Old Senior/Aged Care Housing activities for the month are detailed in Table Below:

Activity	Number
Properties Available	Two (2)
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs	Nil

Fr Bill Bussutin Community Centre and Seniors Living Units

Budget

	Actual	Budget YTD	Budget
ENVIRO10.4 3820 - Community Centre Hire Fees	\$2,804	\$1,458	\$2,500
	Actual	Budget YTD	Budget
ENVIRO10.4 3820 - FRB Centre RENT	\$21,032	\$23,333	\$40,000



Ordinary Meeting of Council Tuesday 15 February 2022

		Actual	Budget YTD	Budget
ENVIRO10.5	3820 - FRB Units & Community Ctre Operational Costs	\$40,311	\$43,750	\$75,000

Report

Seniors Living Units

Seniors Living Unit activities for the month are detailed in Table Below:

Activity	Number
Properties Available	Three (3) – Unit 2, Unit 3, Unit 7
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs	Minor repairs as required.

9 – Land and Building Development

9.1 – Budget

		Actual	Budget YTD	Budget
ENVIRO11.1	3900 - Revenue	\$1,894	\$2,333	\$4,000

		Actual	Budget YTD	Budget
ENVIRO11.2	3900 - Town Planning Program	\$10,273	\$49,583	\$85,000

9.2 - Report

Regulatory Services, Land and Building Development

No development applications were received during the month

DA #	Applicant	Type of Development	Location	Application Details

10 – Local Disaster Management

10.1 – Budget

		Actual	Budget YTD	Budget
ENVIRO12.1	2760 - SES Grants	\$20,568	\$11,997	\$20,567

		Actual	Budget YTD	Budget
ENVIRO12.2	2760 – SES Capital Grants	\$32,179		\$0



Ordinary Meeting of Council Tuesday 15 February 2022

		Actual	Budget YTD	Budget
ENVIRO12.2	2760 - Natural Disaster Grants	\$0		\$6,780

		Actual	Budget YTD	Budget
ENVIRO12.3	2760 - Disaster Management Operational Costs	\$10,997	\$16,917	\$29,000

10.2 - Report

No events activated the LDMG during the month.



Ordinary Meeting of Council Tuesday 15 February 2022

6.2 Subject: Letter from Julia Creek Campdraft Committee regarding owners' consent for building approval for new shed at McIntyre Park

Attachments: 6.2.1 Letter including site plan and drawings

Author: Environmental & Regulatory Services Team Leader

Date: 9 February 2022

Executive Summary:

Council has received a letter from the president of the Julia Creek Campdraft Committee, Mr Luke Spreadborough requesting Council's written approval for their building application to erect a permanent shade structure over the existing Campdraft arena at McIntyre Park.

Recommendation:

Council resolves to provide written approval to the Julia Creek Campdraft Committee for the erection of the permanent shade structure over the existing Campdraft arena at McIntyre Park.

Background:

Correspondence has been received from the Julia Creek Campdraft Committee on the 9 February 2022 requesting Council's written approval for the erection of a permanent shade structure over the existing Campdraft Arena at McIntyre Park as per the plans (see attachment 6.2.1).

The footings were laid for the structure on the 9 February 2022.

The Campdraft Committee need owners' consent for the private certifier to issue the building approval for the works. This should have occurred before the footings were laid.

Legal Implications:

NA

Policy Implications:

NA

Financial and Resource Implications:

NA

Risk Management

NA

Options for Council to Consider

NA

InfoXpert Document ID: 121794

Julia Creek Campdraft Association

Mr Luke Spreadborough

Spoonbill Station,

Julia Creek Q 4823

9th February, 2022

McKinlay Shire Council

Julia Creek Q 4823

Dear Megan,

On behalf of the Julia Creek Campdraft we are hereby requesting

Written approval at the next council meeting on Tuesday 15th February 2022

From the McKinlay Shire Council to erect a permanent shade structure over the existing Campdraft arena.

The Contractor requires a written approval to be attached with the

Building Approval Application through a private certifier.

I have attached all engineering plans and a site drawing.

Awaiting your earliest reply

Regards

Luke Spreadborough

President – Julia Creek Campdraft



CARTER SHEDS PTY LTD

A.B.N: 38 083 065 436 Email: admin@cartersheds.com.au
Lot 21 Winton road Hughenden Qld 4821

QBCC – 736 747 Master Builders Qld - 72601

MOBILE: 0428 411 700 - Les MOBILE: 0429 411 689 - Kelly

P.O. BOX 210
HUGHENDEN QLD 4821

Saturday, 5 February 2022

GSA Building Approvals
P.O. Box 723
Deeragun Qld 4818

Please find enclosed 1 Building Application for the following customer:

(1) Julia Creek Campdraft (Michael Leake), Lot 3 Julia Creek Kynuna Road, Julia Creek Qld 4823

I have enclosed the relevant Building application for the above applicant and wish to advise that this shed will be used for Sporting Purposes (Shadecover - Roof Only).

Regards

Kelly Carter

GSA Building Approvals and Consultancy Pty Ltd

14 Gatwick Street
Burdell Q 4818.
ABN 52 120 570 470

PO Box 723
Deeragun Q 4818
Mobile: 0459 329 131
Office: 0429 837 182
Email: lpd.29gordon@bigpond.com

BUILDING CERTIFIER

CONTRACT TO CARRY OUT BUILDING CERTIFICATION WORK

I Leslie Carter (Carter Sheds Pty Ltd) of P.O. Box 210, Hughenden Qld 4821
(Applicant / Owner / Builder) (Postal Address)

Do hereby agree to engage GSA Building Approvals and Consultancy Pty Ltd to carry out Building Certification works on:

Type of Structure: Erection of Shade Cover

Located at: Lot 3, Julia Creek Kynuna Road, Julia Creek Qld 4823

Described as: Lot 3 on SP 222371

Owned by: McKinlay Shire Council

Owners Details - Postal: 29 Burke Street, Julia Creek Qld 4823

Contact Phone: _____ Email Address: reception@mckinlay.qld.gov.au

For a fee of: \$ _____ Payable at time of application

I declare that all other approvals as required by the McKinlay Shire Council are in place, being Town Planning Approvals, Sewerage / Septic Permits, and Boundary Variations etc. Further I will obtain any other necessary approvals that may be required for this Development. I am aware of the provisions of The Planning Act 2016 for discontinuance of engagement of a private certifier.

Signed: _____ Date: _____
(Applicant / Owner / Builder)

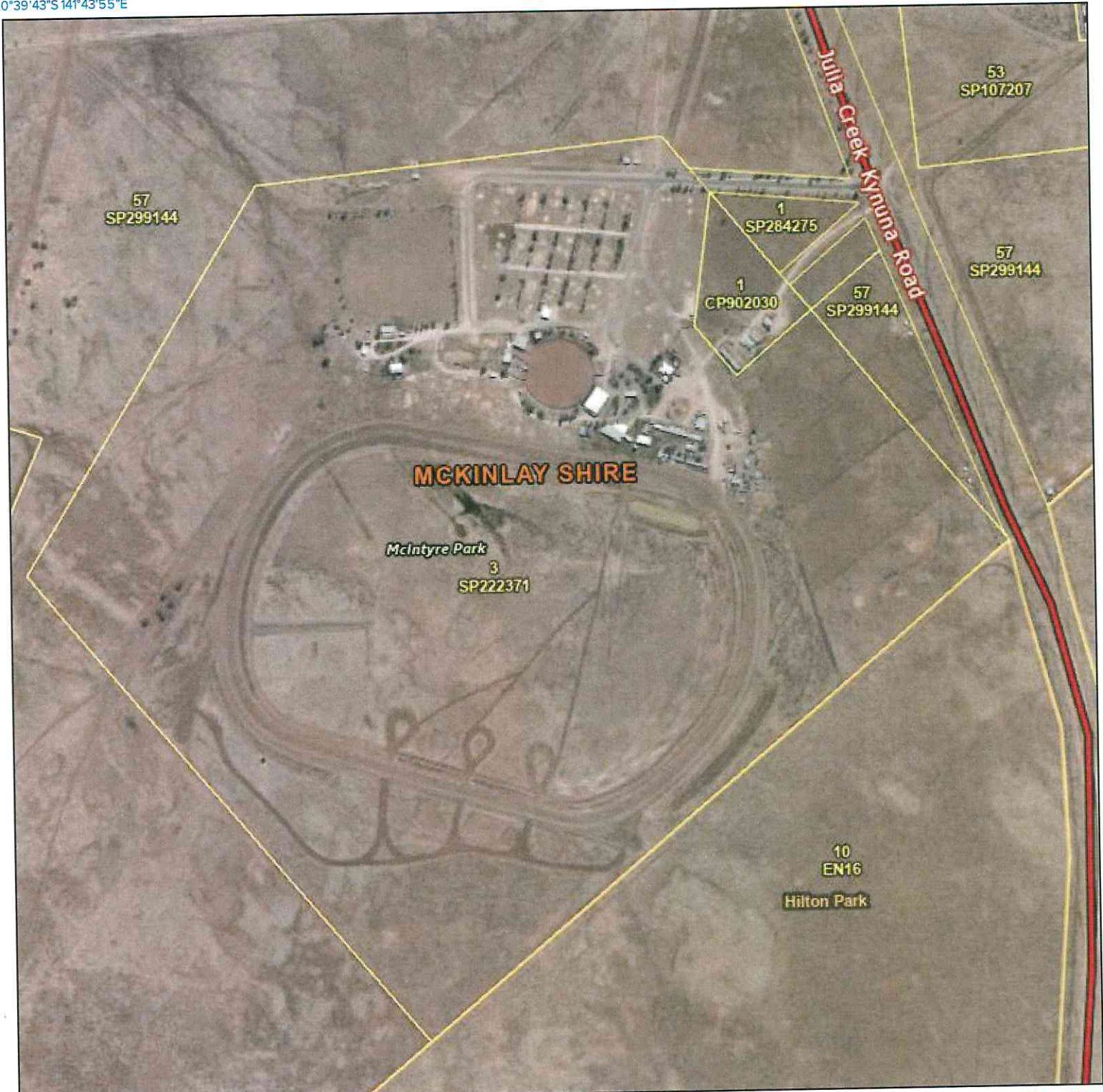
Signed: _____ Date: _____
(GSA Building Approvals and Consultancy Pty Ltd)

Julia Creek Campdraft Assn - Julia Creek Kynuna Road, Juli...

Lot 3, SP 222371

20°39'43"S 141°44'44"E

0°39'43"S 141°43'55"E

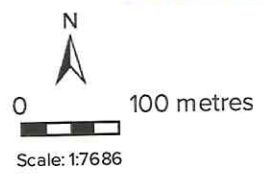


20°40'29"S 141°44'44"E

20°40'29"S 141°43'55"E

A product of

Legend located on next page



Printed at: A4
Print date: 5/2/2022

Projection: Web Mercator EPSG 102100 (3857)

For more information, visit
<https://qldglobe.information.qld.gov.au/help-info/Contact-us.html>

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Julia Creek Campdraft - Roof Only Cover

20°39'57"S 141°44'19"E

20°39'57"S 141°44'18"E

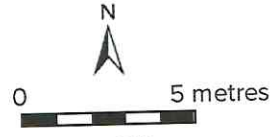


20°39'58"S 141°44'19"

20°39'58"S 141°44'18"E

A product of

Legend located on next page



Scale: 1:215

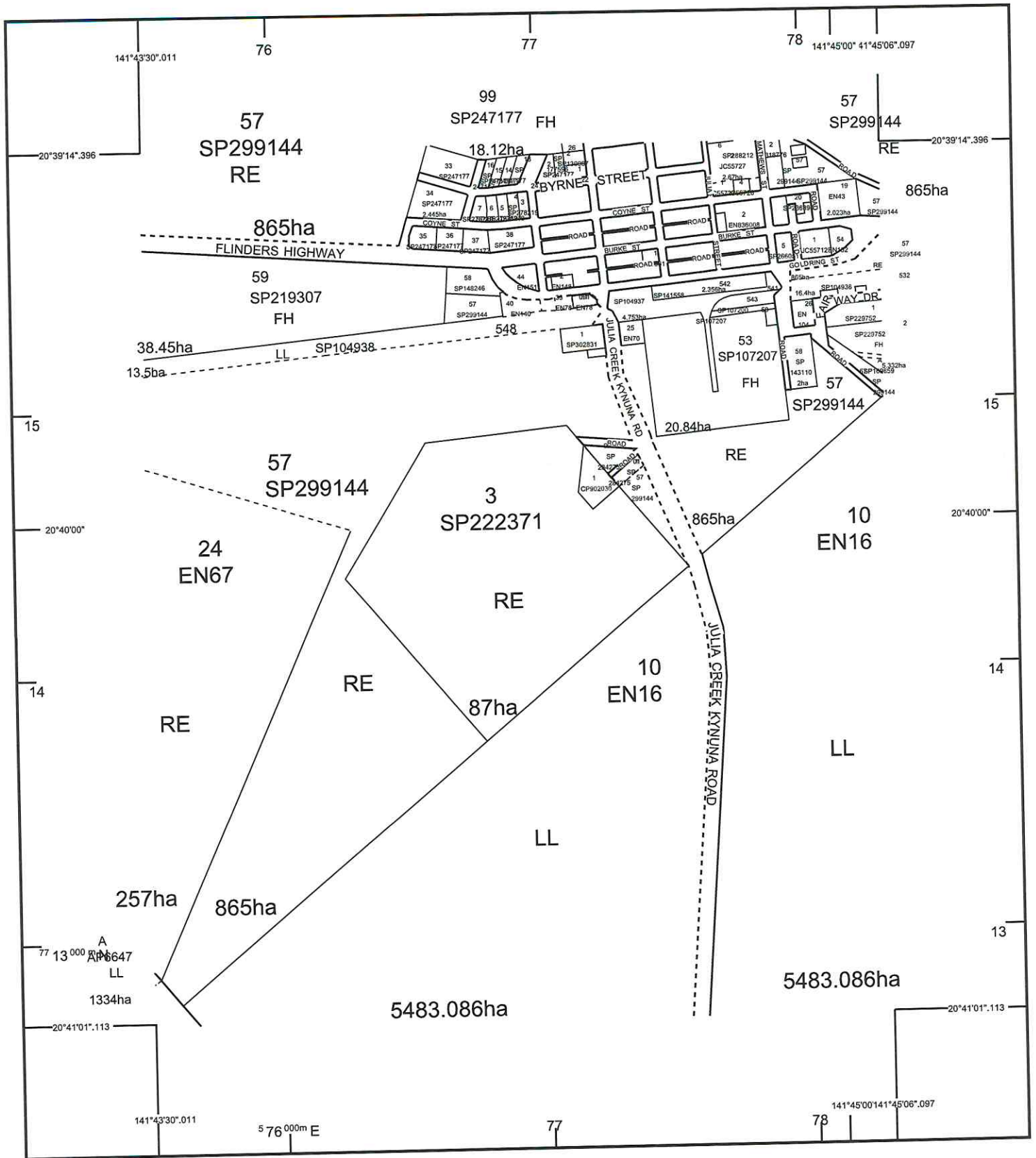
Printed at: A4
Print date: 5/2/2022

Projection: Web Mercator EPSG 102100 (3857)

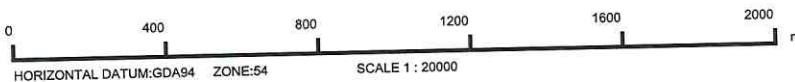
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STANDARD MAP NUMBER
7256-42121



SmartMap

An External Product of
SmartMap Information Services

Based upon an extraction from the
Digital Cadastral Data Base

MAP WINDOW POSITION &
NEAREST LOCATION



SUBJECT PARCEL DESCRIPTION

DCDB	3/SP222371
Lot/Plan	87ha
Area/Volume	RESERVE
Tenure	MCKINLAY SHIRE
Local Government	JULIA CREEK
Locality	62533/87
Segment/Parcel	

CLIENT SERVICE STANDARDS

PRINTED	05/02/2022
DCDB	03/02/2022 (Lots with an area less than 3000m ² are not shown)
Users of the information recorded in this document (the Information) accept all responsibility and risk associated with the use of the Information and should seek independent professional advice in relation to dealings with property.	



Queensland Titles Registry Pty Ltd
ABN 23 648 568 101

Title Reference: 49011477

Date Reserve Gazetted: 24/02/1917
Page: 701

Search Date: 05/02/2022 17:55

Request No: 40051476

DETAILS

Opening Ref: RES 1569
Purpose: RECREATION
Sub-Purpose: SPORTING
Local Name:
Address: JULIA CREEK
County (R) No: R11
File Ref: RES 1569 2

LAND DESCRIPTION

LOT 3 SURVEY PLAN 222371 AMENDED on 01/06/2011
Local Government: MCKINLAY
Area: 87.000000 Ha. (SURVEYED)

TRUSTEES

MCKINLAY SHIRE COUNCIL GAZETTED ON 22/10/1955 PAGE 669

EASEMENTS AND ENCUMBRANCES

NIL

ADMINISTRATIVE ADVICES

NIL

UNREGISTERED DEALINGS

NIL

** End of Current Reserve Search **

SITE SPECIFIC DESIGN CRITERIA ANALYSIS



Prepared for:

Michael Leake
Lot 3 Julia Creek Kynuna Road SP 222371
JULIA CREEK QLD 4823

Supplier:

Carter Sheds Pty Ltd

Assessment Ref:

BSC21050645CQ

Issued:

02/06/2021

Building Details:

Span: 13.5
Length: 20.5
Avg. Height: 4.5

Certified by:

Mark Eiser (Engineer)



Site Location:

Geographic coordinates of

-20.666,141.73841

Generally described as:

Lot 3 Julia Creek Kynuna Road SP 222371 JULIA CREEK QLD 4823

Executive Summary - Site Specific Analysis

The design analysis of the building has not been considered for each of the 4 orthogonal directions. Hence the maximum wind speed in any of the 8 cardinal directions has been used as the design wind speed. This is a conservative approach.

Each cardinal direction has been considered and the results are summarised below

Factor	N	NE	E	SE	S	SW	W	NW
Wind Region	A4							
Importance level (IL)	3							
Regional Wind Speed (Vr)	46.0							
Terrain Category (TC)	2	2	2	2	2	2	2	2
Terrain Category Multiplier (Mz)	0.91	0.91	0.91	0.91	0.91	0.91	0.91	0.91
Shielding Multiplier (Ms)	1	1	1	1	1	1	1	1
Topographic Multiplier (Mt)	1	1	1	1	1	1	1	1
Wind Direction Multiplier 1 (Md1)	0.9	0.85	0.9	0.9	0.95	0.95	0.95	0.9
Site specific design wind speed (Vsite1)	37.7	35.6	37.7	37.7	39.8	39.8	39.8	37.7
Wind Direction Multiplier 2 (Md2)	0.9	0.85	0.9	0.9	0.95	0.95	0.95	0.9
Site specific design wind speed (Vsite2)	37.7	35.6	37.7	37.7	39.8	39.8	39.8	37.7

Design Wind Speed (Vsite1) 39.8 m/s for the resultant forces and overturning moments on the complete building and wind actions on major structural elements.

Design Wind Speed (Vsite2) 39.8 m/s for all other cases, including cladding and immediate supporting members (Purlins and Girts)

Snow Load Nil

Seismic Factor Nil

Durability Alert Yes It is likely that the building is subject to a Marine Influence and Industrial Influence. You should satisfy yourself that any BlueScope or other warranties specific for your site are satisfactory for your purpose. Amongst other sources, you should contact BlueScope on 1800 800 789.



ABN 32 609 650 044
5 Reushle Road Cabarlah QLD 4352
Telephone: 0409 633 145
Email: mark@peze.com.au

Enquiries to: Mark Eiser

2nd June 2021

The Manager
Ranbuild
PO Box 170
HAMILTON NSW 2303



Dear Sir/Madam,

Re: STRUCTURAL ADEQUACY OF STEEL FRAMED BUILDING

Client: Michael Leake
Ranbuild Job No.: 406861
Type: Schoolmaster
Location: Lot 3 Julia Creek Kynuna Road SP 222371 JULIA CREEK QLD 4823
Plans: 406861-GA, ENG1/1-1206-004764, ENG2/1-1206-004764, ENG3/1-1206-004764,
ENG3/2-1206-004764, ENG4/1-1206-004764, ENG4/3-1206-004764, ENG7/1-1206-
004764 - Use for notes only as NO Slab.

Being a professional engineer within the meaning of the Building Code of Australia (A1.1) with Peze Pty Ltd we have undertaken a structural analysis of the steel framed building as described above. These plans were analysed in accordance with Codes of Practice: AS/NZS 1170.1, AS/NZS 1170.2, AS/NZS 1170.4, AS4100, AS3600 and AS/NZS 4600.

Based on our structural analysis, we are satisfied that the standard engineering drawings attached can be used for the above site with the following modification.

1. Bored Piers Only
2. C1 = 2/C30024 All Framing
3. Mark Eiser has not been engaged to undertake any geotechnical condition to determine site classification and any inspections of the work to ensure the drawings and specifications with this certificate are complied with.
4. Class 9b - Certification is for strength only. All other parts of the NCC are to be certified by others, example but not limited to disabled access, fire fighting etc.

Yours faithfully,

Mark Eiser
MIEAust, RPEQ 5527, EC36252, CC57110, 112294 ES, NER

Peze Pty Ltd



NOTE: This is to be used for the purposes of section 10 of the *Building Act 1975* and/or section 46 of the *Building Regulation 2006*.

RESTRICTION: A building certifier (class B) can only give a compliance certificate about whether building work complies with the BCA or a provision of the Queensland Development Code (QDC). A building certifier (Class B) can not give a certificate regarding QDC boundary clearance and site cover provisions.

1. Property description

This section need only be completed if details of street address and property description are applicable.

E.g. in the case of (standard/generic) pool design/shell manufacture and/or patio and carport systems this section may not be applicable.

The description must identify all land the subject of the application.

The lot and plan details (e.g. SP/RP) are shown on title documents or a rates notice.

If the plan is not registered by title, provide previous lot and plan details.

Street address (include no., street, suburb/locality and postcode)

**LOT 3 JULIA CREEK KYNUNA ROAD
SP 222371
JULIA CREEK QLD 4823**

Lot and plan details (attach list if necessary)

Lot 3 SP 222371

In which local government area is the land situated?

2. Description of component/s certified

Clearly describe the extent of work covered by this certificate, e.g. all structural aspects of the steel roof beams.

**STEEL STRUCTURE
FOOTINGS**

1. Bored Piers Only
2. C1 = 2/C30024 All Framing
3. Mark Eiser has not been engaged to undertake any geotechnical condition to determine site classification and any inspections of the work to ensure the drawings and specifications with this certificate are complied with.
4. Class 9b - Certification is for strength only. All other parts of the NCC are to be certified by others, example but not limited to disabled access, fire fighting etc.

3. Basis of certification

Detail the basis for giving the certificate and the extent to which tests, specifications, rules, standards, codes of practice and other publications, were relied upon.

Designed in accordance with Building Code of Australia Part B1 & Australian Standards: AS1170.0 1, 2 , AS4100, AS4600, AS3600
The design complies with the BCA 2019 requirements for the roof/wall cladding, connections and immediate supports

Wind Region: A Terrain Cat: 2 BCA Importance Level: 2
Earthquake Acceleration Coefficient: TBS BCA Class: 9b
Annual Probability of Exceedance: 1 in 1000 VR: 45 m/sec
Md: 1.0 Mz cat: 0.912 Ms: 1.0 Mt: 1.0 Vsit: 41.04m/sec

Cpn: -0.4, +0.4 (Roof only, Empty under)


4. Reference documentation

Clearly identify any relevant documentation, e.g. numbered structural engineering plans.

406861-GA
ENG1/1-1206-004764
ENG2/1-1206-004764
ENG3/1-1206-004764
ENG3/2-1206-004764
ENG4/1-1206-004764
ENG4/3-1206-004764
ENG7/1-1206-004764 - Use for notes only as NO slab

LOCAL GOVERNMENT USE ONLY

Date received		Reference Number/s	
---------------	--	--------------------	--

5. Building certifier reference number	Building certifier reference number <input type="text"/>	
6. Competent person details A competent person for building work, means a person who is assessed by the building certifier for the work as competent to practice in an aspect of the building and specification design, of the building work because of the individual's skill, experience and qualifications in the aspect. The competent person must also be registered or licensed under a law applying in the State to practice the aspect. If no relevant law requires the individual to be licensed or registered to be able to give the help, the certifier must assess the individual as having appropriate experience, qualifications or skills to be able to give the help. If the chief executive issues any guidelines for assessing a competent person, the building certifier must use the guidelines when assessing the person.	Name (in full) <input type="text" value="Mark Eiser"/> Company name (if applicable) <input type="text" value="Peze Pty Ltd"/> Contact person <input type="text" value="Mark Eiser"/> Phone no. (business hours) <input type="text"/> Mobile no. <input type="text" value="0409 633145"/> Fax no. <input type="text"/> Email address <input type="text" value="mark@peze.com.au"/> Postal address <input type="text" value="5 Reushle Road CABARLAH QLD 4352"/> Licence or registration number (if applicable) <input type="text" value="RPEQ 5527"/>	
7. Signature of competent person This certificate must be signed by the individual assessed by the building certifier as competent.	Signature 	Date <input type="text" value="2/06/2021"/>

Ranbuild Ref Number:

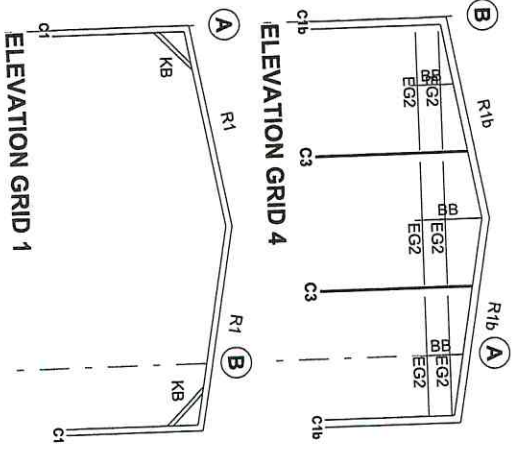
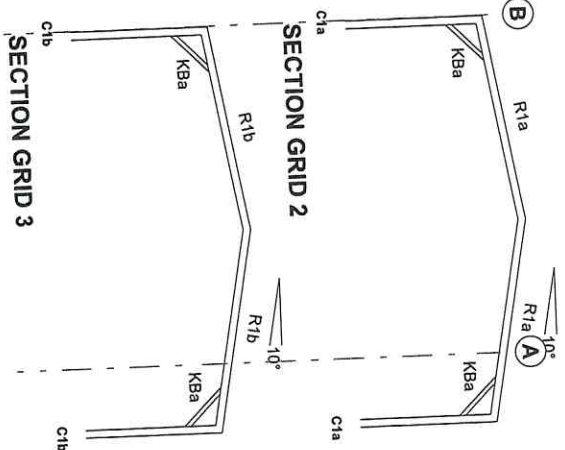
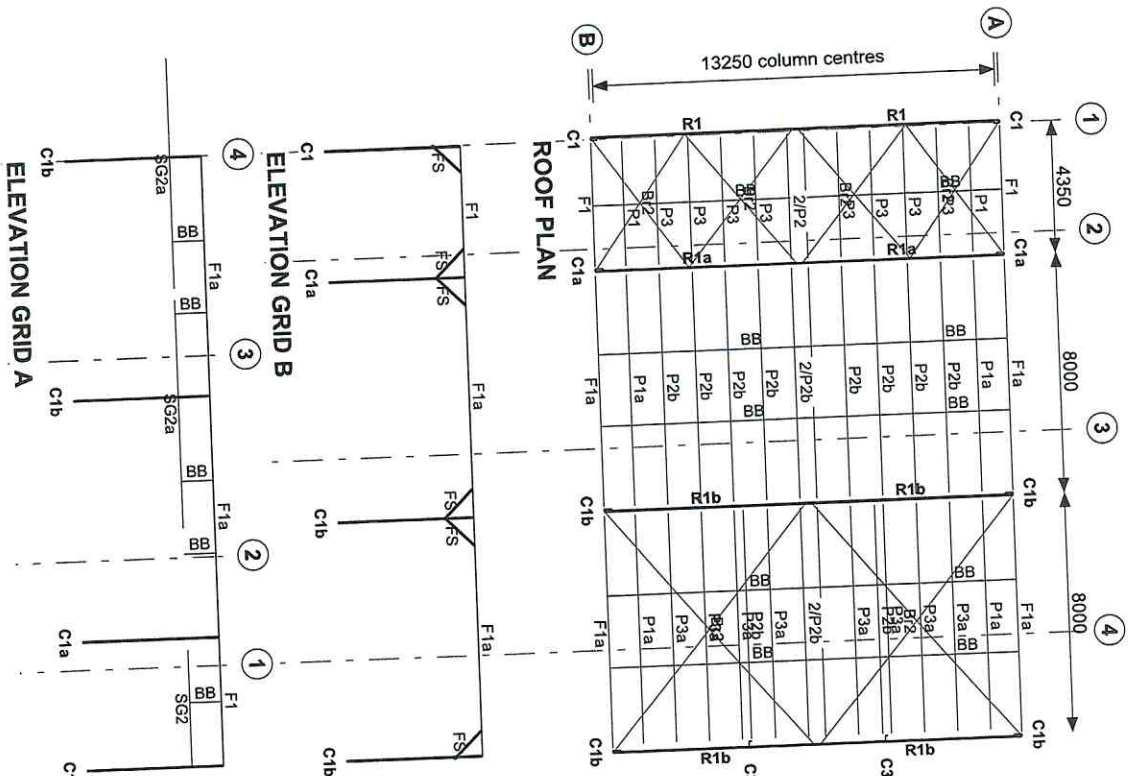
The *Building Act 1975* is administered by the Department of Housing and Public Works



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REFERENCE DRAWINGS
 STEEL FRAME DIAGRAM
 STEEL FRAME SCHEDULE
 FRAME CONNECTIONS
 RC FLOOR & BORED PIER
 RC FLOOR & INTEGRAL PADS
 RC SLAB DET'S, CONC. SPEC. & SITE NOTES

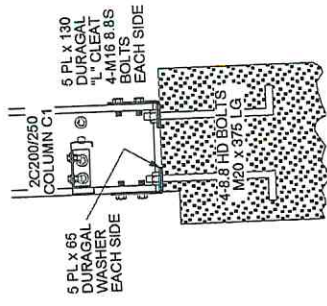
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 ENG2-4764
 ENG3-4764
 ENG4-4764
 ENG5-4764
 ENG6-4764



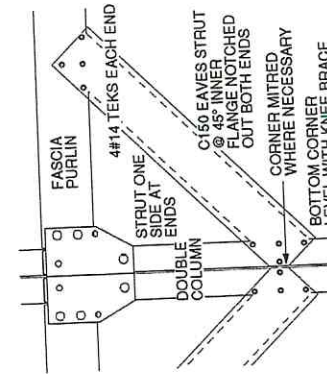
CLIENT
Michael Leake
 SITE
 Lot 3 Julia Creek Kynuna Road
 SP 222371
 JULIA CREEK QLD 4823

BUILDING TYPE
Schoolmaster
 BUILDING DIMENSION
13500S X 4500E X 20500L
 TITLE
STEEL FRAME DIAGRAMS

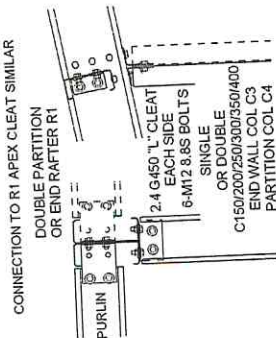
APPROVED
 2/06/2021
 DRAWN
 RDS
 REV
 A
 SCALE
 1:300
 DRAWING NUMBER
 ENG1/-1206-004764



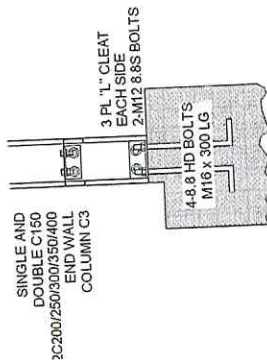
FIXED BASE CONNECTION - FB2



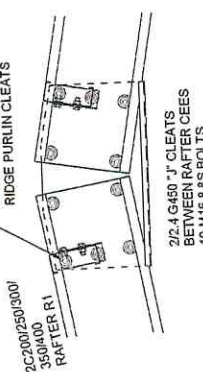
EAVES STRUT CONNECTION - ES1



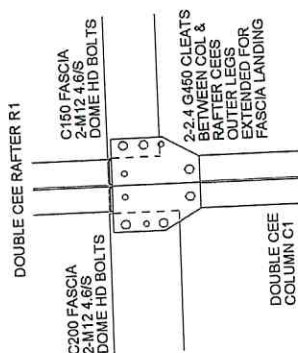
E/W COLUMN TO DOUBLE RAFTER CONNECTION - ECR1



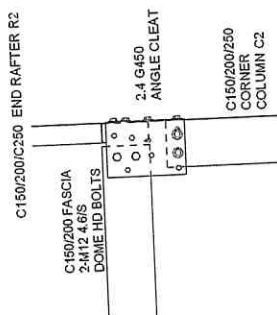
E/W COLUMN BASE - EB1



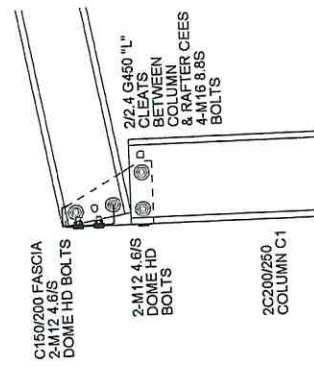
APEX CONNECTION - AP4



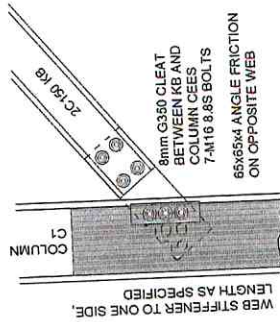
TYP FASCIA CONNECTIONS AT INTERNAL FRAMES - FC1



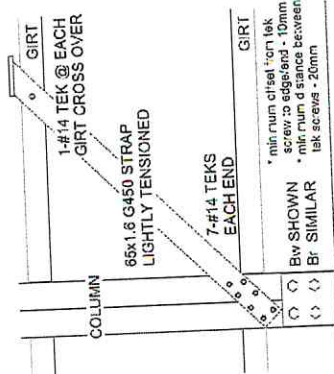
TYP FASCIA CONNECTION AT SINGLE END FRAME - FC2



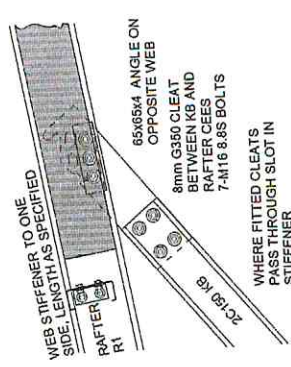
KNEE CONNECTION - KN3



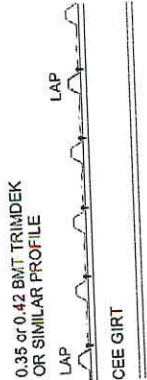
COLUMN KNEE BRACE CONNECTION - KBC2



STRAP BRACING - SB2



RAFTER KNEE BRACE CONNECTION - KBR2



WALL CLADDING SHEAR DIAPHRAGM - SD1

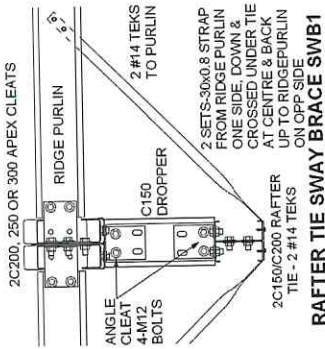
APPROVED 2/06/2021	MIA/UST, RPEQ 5927, CC57110, 112294
SCHOOLMASTER	DRAWING NUMBER ENG31-1206-004764
BUILDING DIMENSION 13500S x 4500E x 20500L	SCALE 1:20
TITLE CONNECTION DETAILS	DRAWN REV RDS A
CLIENT Michael Leake	SITE Lot 3 Julia Creek Kynuna Road SP 222371 JULIA CREEK QLD 4823
REFERENCE DRAWINGS STEEL FRAME DIAGRAMS STEEL FRAME SCHEDULE FRAME CONNECTIONS RC FLOOR & BORED PIER RC FLOOR & INTEGRAL PADS RC SLAB DETS, CONC. SPEC. & SITE NOTES	ENG1-4764 ENG2-4764 ENG3-4764 ENG4-4764 ENG5-4764 ENG6-4764
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0.35 or 0.42 BMT TRIMDEK
OR SIMILAR PROFILE



TRIMDEK PROFILE
CREST FIXED
NORMAL 4-#12-14 x 45 TEKS PER SHEET
CYCLONIC 4-#14-10 x 50 TEKS PER SHEET
NOTE
0.35 BMT CLADDING TO BE USED ONLY FOR
NON CYCLONIC CONDITIONS

**ROOF CLADDING
SHEAR DIAPHRAGM - SD2**



RAFTER TIE SWAY BRACE SWB1

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REFERENCE DRAWINGS
STEEL FRAME DIAGRAMS
STEEL FRAME SCHEDULE
FRAME CONNECTIONS
RC FLOOR & BORED PIER
RC FLOOR & INTEGRAL PADS
RC SLAB DET'S, CONC. SPEC. & SITE NOTES

ENG1-4764
ENG2-4764
ENG3-4764
ENG4-4764
ENG5-4764
ENG6-4764

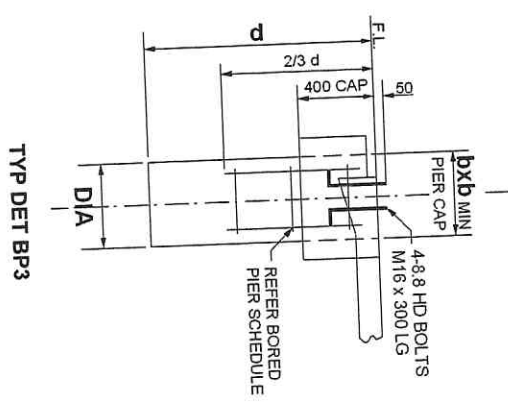
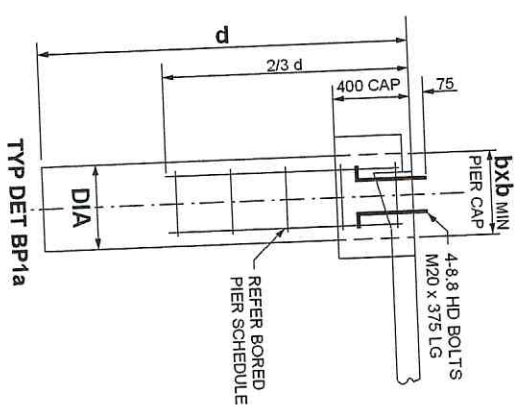
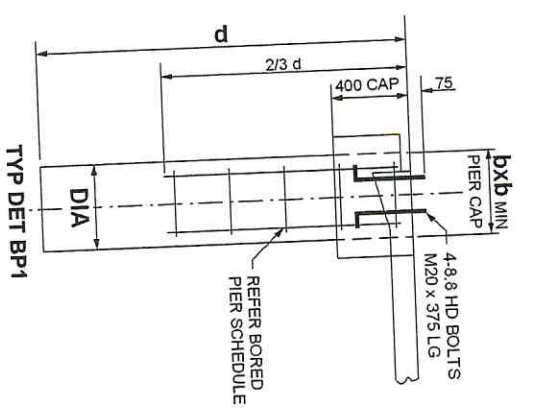
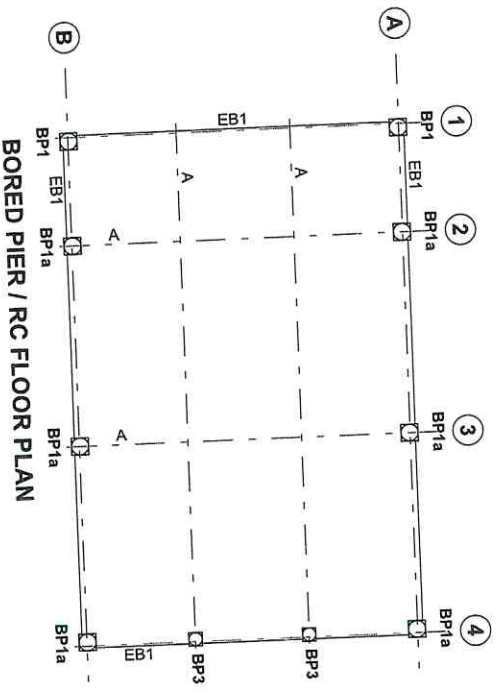
CLIENT
Michael Leake
SITE
**Lot 3 Julia Creek Kynuna Road
SP 222371
JULIA CREEK QLD 4823**

BUILDING TYPE
Schoolmaster
BUILDING DIMENSION
13500S x 4500E x 20500L
TITLE
CONNECTION DETAILS

APPROVED
2/06/2021

Michael Leake
MIEAUST, RPEQ 5527, CC57110, 112294
SCALE
1:20
DRAWING NUMBER
ENG3/2-1206-004764

DRAWN REV
RDS A



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REFERENCE DRAWINGS
STEEL FRAME DIAGRAM
STEEL FRAME SCHEDULE
FRAME CONNECTIONS
RC FLOOR & BORED PIER
RC FLOOR & INTEGRAL RAAS
RC SLAB DET'S, CONC. SPEC. & SITE NOTES

ENG1-4764
ENG2-4764
ENG3-4764
ENG4-4764
ENG5-4764
ENG6-4764

CLIENT
Michael Leake

SITE
Lot 3 Julia Creek Kynuna Road
SP 222371
JULIA CREEK QLD 4823

BUILDING TYPE
Schoolmaster
BUILDING DIMENSION
13500S x 4500E x 20500L

TITLE
**RC FLOOR PLAN & BORED PIER
DETAILS**

APPROVED
2/06/2021

MEAMst, RPEQ 5827, CO57110, 112294
Michael Leake

DRAWN RDS	REV A	SCALE 1:40 1:300	DRAWING NUMBER ENG4/1-1206-004764
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BORED PIER SCHEDULE FOR PIER CAPS CAST INTEGRAL WITH RC FLOOR SLAB

CENTRE LINE REFERENCE	FRAME REFERENCE(S)	LABEL	DIA x d	PIER CAP (b x b)	REINFORCEMENT
A	1	BP1	450 x 1300	450 x 450	4N16 VERT R6 TIES @ 300
A	2, 3, 4	BP1a	450 x 1300	450 x 450	4N16 VERT R6 TIES @ 300
AB	4	BP3	450 x 1000	450 x 450	4N12 VERT R6 TIES @ 300
B	1	BP1	450 x 1300	450 x 450	4N16 VERT R6 TIES @ 300
B	2, 3, 4	BP1a	450 x 1300	450 x 450	4N16 VERT R6 TIES @ 300



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REFERENCE DRAWINGS
STEEL FRAME DIAGRAM
STEEL FRAME SCHEDULE
FRAME CONNECTIONS
RC FLOOR & BORED PIER
RC FLOOR & INTEGRAL PIDS
RC SLAB DETS, CONC, SPEC, & SITE NOTES

ENG1-4764
ENG2-4764
ENG3-4764
ENG4-4764
ENG5-4764
ENG6-4764

CLIENT
Michael Leake

SITE
Lot 3 Julia Creek Kyrnuna Road
SP 222371
JULIA CREEK QLD 4823

BUILDING TYPE
Schoolmaster

BUILDING DIMENSION
13500S x 4500E x 20500L

TITLE
RC FLOOR PLAN & BORED PIER
DETAILS

APPROVED
2/06/2021

MEASUR, PREP 6597, CC57110, 11229

DRAWN
RDS

REV
A

SCALE
1:40,
1:300

DRAWING NUMBER
ENG4/2-1206-004764

BORED PIERS

BORED PIERS ARE ECONOMICALLY SUITED FOR SHEDS ON CLAYEY GROUND. THE DESIGNS SHOWN ARE SUITABLE FOR:

- BORED PIERS ONLY IN CONJUNCTION WITH AN EARTH FLOOR
- BORED PIERS WITH FLOORS CAST INDEPENDENTLY LATER
- BORED PIERS WITH FLOORS CAST INTEGRAL WITH CAPS.
- PIERS TO BE TAKEN THROUGH ANY FILL MATERIAL AND FOUNDED IN STIFF CLAY WITH A SAFE BEARING CAPACITY OF 100 kPa AND A SHAFT ADHESION OF 20 kPa.
- PROVIDE REINFORCEMENT AS SPECIFIED AND LOCATE COLUMN H.D. BOLTS ACCURATELY AS SHOWN.
- PIER CAPS MAY BE CAST SEPARATE OR INTEGRAL WITH THE PIER SHAFT.

REFERENCE

- SEE SLAB DETAIL DRAWING FOR:-
- SITE FOUNDATION CLASSIFICATION NOTES
 - MINIMUM SITE PREPARATION NOTES
 - CONCRETE SPECIFICATION NOTES
 - CONCRETE REINFORCEMENT NOTES
 - SLAB ON GRADE NOTES
 - DETAIL S1/EB1 - SLAB EDGE TYPE 1
 - DETAIL S1/EB2 - SLAB EDGE TYPE 2
 - DETAIL S1/A - SLAB CONTROL JOINT
 - DETAIL S1/C - SLAB CONSTRUCTION JOINT

BORED PIER SCHEDULE FOR PIERS WITH NO FLOOR OR ISOLATED FROM RC FLOOR SLAB			
CENTRE LINE REFERENCE	FRAME REFERENCE(S)	DIA x d	PIER CAP (b x b)
A	1	450 x 1800	450 x 450
A	2, 3, 4	450 x 1800	450 x 450
AB	4	450 x 1250	450 x 450
B	1	450 x 1800	450 x 450
B	2, 3, 4	450 x 1800	450 x 450

REINFORCEMENT

- 4N16 VERT
R6 TIES @ 300
- 4N16 VERT
R6 TIES @ 300
- 4N12 VERT
R6 TIES @ 300
- 4N16 VERT
R6 TIES @ 300
- 4N16 VERT
R6 TIES @ 300



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REFERENCE DRAWINGS
STEEL FRAME DIAGRAM
STEEL FRAME SCHEDULE
FRAME CONNECTIONS
RC FLOOR & BORED PIER
RC FLOOR & INTEGRAL PADS
RC SLAB DET'S CONC. SPEC. & SITE NOTES

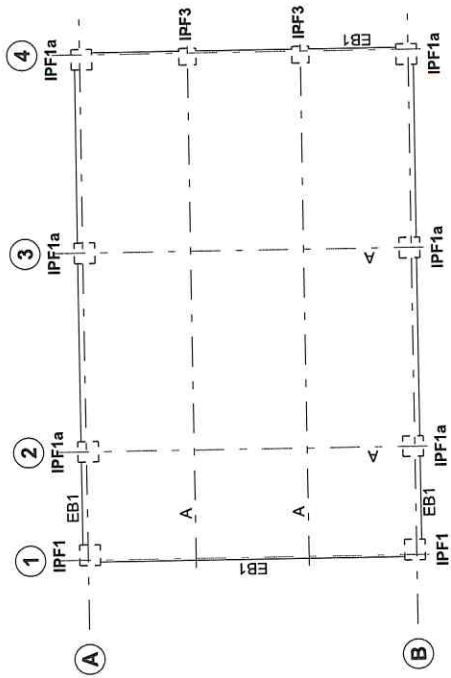
CLIENT
Michael Leake

SITE
Lot 3 Julia Creek Kynuna Road
SP 222371
JULIA CREEK QLD 4823

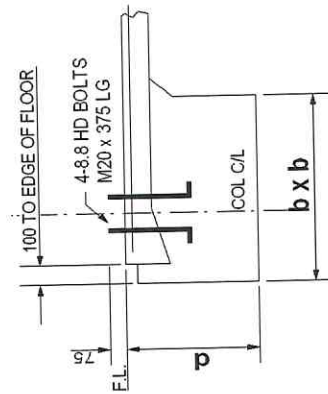
BUILDING TYPE
Schoolmaster
BUILDING DIMENSION
13500S x 4500E x 20500L
TITLE
RC FLOOR PLAN & BORED PIER DETAILS

APPROVED
2/06/2021

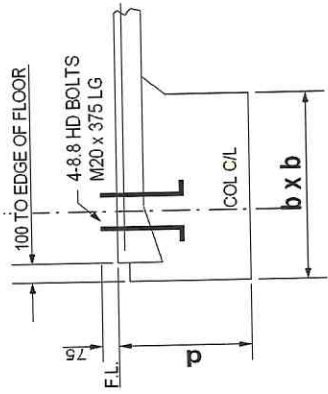
Mick Coiro
MIEA/Inst. RPEQ 5627, CC57110, 112284
SCALE
DRAWN REV
RDS A
1:40
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DRAWING NUMBER
ENG4/3-1206-004764



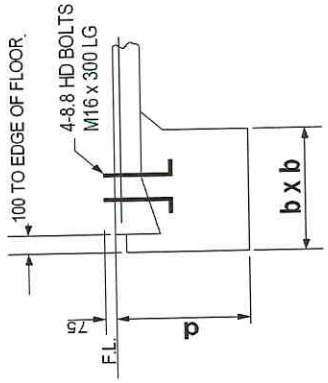
INTEGRAL PAD FOOTING / RC FLOOR PLAN



TYP DET IPF1



TYP DET IPF1a



TYP DET IPF3

REFERENCE DRAWINGS STEEL FRAME DIAGRAMS STEEL FRAME SCHEDULE FRAME CONNECTIONS RC FLOOR & BORED PIER RC FLOOR & INTEGRAL PADS RC SLAB DET'S, CONC. SPEC. & SITE NOTES	CLIENT Michael Leake SITE Lot 3 Julia Creek Kynuna Road SP 222371 JULIA CREEK QLD 4823	BUILDING TYPE Schoolmaster BUILDING DIMENSION 13500S x 4500E x 20500L TITLE RC FLOOR PLAN & INTEGRAL PAD FOOTING DETAILS	APPROVED 2/06/2021 <i>Michael Leake</i>	MIEAust. RPEQ 5527, CC57110, 112294
			DRAWN RDS REV A	SCALE 1:40, 1:300



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INTEGRAL PAD FOOTINGS

MASS CONCRETE FOOTINGS CAST INTEGRAL WITH FLOOR & EDGE BEAM ARE ECONOMICALLY SUITED FOR SHEDS ON SANDY GROUND.

- THIS DESIGN MAY ALSO BE USED FOR CLAYEY SOIL OR WHERE ROCK IS ENCOUNTERED.

- ALL PAD FOOTINGS TO BE FOUNDED IN NATURAL GROUND WITH A SAFE BEARING CAPACITY OF 100 kPa AT DEPTH INDICATED.

REFERENCE

- SEE SLAB DETAIL DRAWING FOR:-
- MINIMUM SITE PREPARATION NOTES
 - MINIMUM SITE SPECIFICATION NOTES
 - CONCRETE REINFORCEMENT NOTES
 - SLAB ON GRADE NOTES
 - DETAIL S1/EB1 - SLAB EDGE TYPE 1
 - DETAIL S1/EB2 - SLAB EDGE TYPE 2
 - DETAIL S1/A - SLAB CONTROL JOINT
 - DETAIL S1/C - SLAB CONSTRUCTION JOINT

LABEL	d x b x b
IPF1	600 x 1400 x 1400
IPF1a	600 x 1400 x 1400
IPF3	600 x 1000 x 1000
IPF1	600 x 1400 x 1400
IPF1a	600 x 1400 x 1400

CENTRE LINE REFERENCE	FRAME REFERENCE(S)
A	1
A	2, 3, 4
AB	4
B	1
B	2, 3, 4

REFERENCE DRAWINGS
 STEEL FRAME DIAGRAMS
 STEEL FRAME SCHEDULE
 SLAB CONNECTIONS
 RC FLOOR & BORED PIER
 RC FLOOR & INTEGRAL PADS
 RC SLAB DET'S, CONC. SPEC. & SITE NOTES

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ENG1-4764
 ENG2-4764
 ENG3-4764
 ENG4-4764
 ENG5-4764
 ENG6-4764

CLIENT
Michael Leake

SITE
 Lot 3 Julia Creek Kynuna Road
 SP 222371
 JULIA CREEK QLD 4823

BUILDING TYPE
Schoolmaster
 BUILDING DIMENSION
13500S x 4500E x 20500L
 TITLE
**RC FLOOR PLAN & INTEGRAL
 PAD FOOTING DETAILS**

APPROVED
 2/06/2021

MIA/Leak
 MIA/Leak, RPEQ 5527, CC57110, 112294
 DRAWN REV
 RDS A
 SCALE
 1:40
 1:300
 DRAWING NUMBER
 ENG612-1206-004764

SITE FOUNDATION CLASSIFICATION

TWO COMMON FOUNDATION CONDITIONS & SITE CLASSIFICATIONS IN ACCORDANCE WITH AS2870 ARE USED FOR THE STANDARDISED FOOTING DESIGNS AS FOLLOWS:-
 • STIFF CLAY CONFORMING TO AS2870 CLASS M.
 MINIMUM SAFE BEARING CAPACITY - 100 kPa.
 SHAFT ADHESION - 20 kPa
 • DENSE SAND CONFORMING TO AS2870 CLASS A/S.
 MINIMUM SAFE BEARING CAPACITY - 100 kPa.

- A SITE SPECIFIC GEOTECHNICAL INVESTIGATION IS RECOMMENDED & IF CONDITIONS OTHER THAN ASSUMED ARE ENCOUNTERED A DIFFERENT FOOTING DESIGN MAY BE REQUIRED & SHOULD BE REFERRED TO A QUALIFIED LOCAL ENGINEER.
- ALL FOOTINGS TO BE FOUNDED IN NATURAL GROUND.
- NO FOOTING TO BE FOUNDED ON FILL MATERIAL.
- REFERENCE SHOULD BE MADE TO CSIRO PUBLICATION 10.91 GUIDE TO HOME OWNERS ON FOUNDATION MAINTENANCE & FOOTING PERFORMANCE

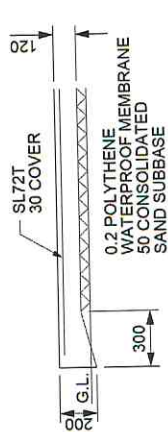
MINIMUM SITE PREPARATION

- STRIP SITE OF ALL TOP SOIL & DISCARD TO SPOIL. THE EXPOSED SURFACE TO BE PROOF ROLLED & AREAS REMAINING SOFT OR SPONGY ARE TO BE EXCAVATED TO SPOIL.
- PLACE APPROVED GRANULAR FILL MATERIAL TO THE REQUIRED BUILDING PLATFORM LEVEL IN LAYERS NOT EXCEEDING 200mm AND COMPACT BY ROLLING WITH SUITABLE EQUIPMENT TO ACHIEVE A DRY DENSITY RATIO OF 98% STANDARD COMPACTION TO AS1289 - E1.1 AT OPTIMUM MOISTURE CONTENT. THE TOP 200mm TO BE COMPACTED TO 100% STANDARD DRY DENSITY.
- THE COMPACTION OF ALL FILL MATERIAL TO BE INSPECTED AND APPROVED BY A RESPONSIBLE GEOTECHNICAL CONSULTANT.

CONCRETE REINFORCEMENT

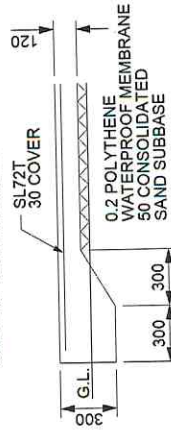
- REINFORCEMENT IS REPRESENTED DIAGRAMMATICALLY & NOT NECESSARILY IN TRUE PROJECTION.
- REINFORCEMENT NOTATION:-

- N DENOTES HOT ROLLED DEFORMED BAR.
- SL DENOTES HARD DRAWN WELDED WIRE FABRIC. THE NUMBER IMMEDIATELY FOLLOWING BAR NOTATION IS THE NOMINAL DIAMETER IN mm.
- PROVIDE BAR SUPPORTS OR SPACERS TO GIVE THE FOLLOWING COVER TO ALL REINFORCEMENT UNLESS NOTED OTHERWISE.
 FOOTINGS 80 BOTTOM, 65 TOP & SIDES
 SLABS 30 BOTTOM, 20 TOP
 BEAMS 40 BOTTOM & SIDES TO STIRRUPS. TOP COVER AS DETAILED
- PROVIDE 2N12 DIAGONAL CORNER BARS 900 LONG AT ALL RE-ENTRANT CORNERS OF OPENINGS IN SLABS AND THESE BARS TO BE POSITIONED 30mm FROM THE CORNER.



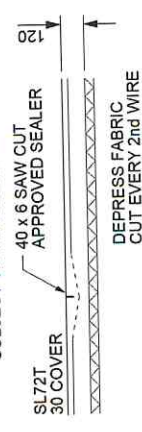
DET S1/EB1

NOT SUITABLE AT OPENINGS SUBJECT TO VEHICLE TRAFFIC



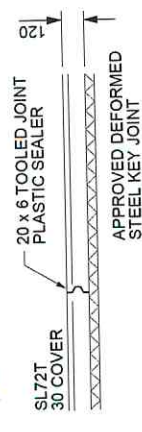
DET S1/EB2

REQUIRED AT OPENINGS SUBJECT TO VEHICLE TRAFFIC



DET S1/A

CONTROL JOINT



DET S1/C

CONSTRUCTION JOINT

PROVIDE CONSTRUCTION JOINTS SO THAT THE MAXIMUM UNBROKEN RUN OF CONCRETE IS 20m IN EITHER DIRECTION

CONCRETE SPECIFICATION

- CARRY OUT ALL WORK IN ACCORDANCE WITH THE CURRENT ISSUE OF AS3600 & THE SPECIFICATION.
- CONCRETE SIZES SHOWN DO NOT INCLUDE FINISH & MUST NOT BE REDUCED OR HOLED IN ANY WAY WITHOUT THE ENGINEERS APPROVAL. DEPTH OF BEAMS INCLUDE SLAB THICKNESS.
- SLABS & BEAMS ARE TO BE POURED TOGETHER.
- CONSOLIDATE BY VIBRATION.
- SLAB CONCRETE TO BE AS SHOWN IN SLAB ON GRADE CRITERIA.
- BORED PIER CONCRETE SHALL HAVE $F_c = 25$ MPa. MAXIMUM AGGREGATE SIZE = 20 mm. SLUMP = 80 mm. EXCEPT FOR BCA CLASSES 2 TO 9 BUILDINGS CONCRETE SHALL HAVE $F_c = 32$ MPa.

SLABS ON GRADE

- SLABS TO BE PLACED OVER 25 CONSOLIDATED SAND OVER PREPARED SUBGRADE.
- PROVIDE 0.2 POLYTHENE FORTICON WATERPROOF MEMBRANE UNDER ALL SLABS WITH LAPPED & TAPED JOINTS.
- PLACE PUMP MIX CONCRETE AS SPECIFIED BELOW TO ACCURATE LEVELS AS PER ARCHITECTS SPECIFICATION.
- PROVIDE CONTROL JOINTS AS INDICATED BY NEATLY SAW CUTTING 40 x 6 GROOVES WITHIN 12 HOURS OF THE FINAL FLOAT OF THE CONCRETE.
- CURE SLAB FOR 7 DAYS AFTER PLACEMENT BY MAINTAINING A CONTINUOUSLY WET SURFACE BY APPROVED METHODS. FLOODING & COVERING WITH POLYTHENE IMMEDIATELY AFTER FINISHING IS AN APPROVED METHOD.
- SEALING OF JOINTS TO BE CARRIED OUT ONE MONTH MINIMUM AFTER CURING IS COMPLETE.
- PROVIDE PROPER STORMWATER DRAINAGE AWAY FROM THE BUILDING.

SLAB ON GRADE CRITERIA

CONCRETE COMPRESSIVE STRENGTH AT 28 DAYS (MPa)	25
FLEXURAL STRENGTH AT 90 DAYS (MPa)	5
SLUMP (mm)	80
AGGREGATE MAXIMUM SIZE (MM)	20
CEMENT TYPE	SL
CEMENT CONTENT (kg/cubic metre) MIN	320
FLY ASH CONTENT (kg/cubic metre) MAX	70
WATER / CEMENT RATIO (MAX)	0.45
MICROSTRRAIN AT 56 DAYS	600
FLOOR FINISH - BURNISHED STEEL TROWEL	NON SLIP
FLOOR TOLERANCE	CLASS B

- FOR OTHER LOAD CONDITIONS A DESIGN VARIATION IS REQUIRED & SHOULD BE REFERRED TO A QUALIFIED LOCAL ENGINEER.

APPROVED 2/06/2021

Michael Leake

MIE/Inst. RPEQ 5527, CC57110, 112294

DRAWING NUMBER ENG7/11-1206-004764

SCALE 1:40

DRAWN REV RDS A

BUILDING TYPE **Schoolmaster**

BUILDING DIMENSION **13500S x 4500E x 20500L**

TITLE **RC SLAB DETAILS, CONCRETE SPECIFICATION, SITE NOTES**

CLIENT **Michael Leake**

SITE **Lot 3 Julia Creek Kynuna Road SP 222371**

JULIA CREEK QLD 4823

REFERENCE DRAWINGS

- ENG1-4764 STEEL FRAME DIAGRAMS
- ENG2-4764 STEEL FRAME SCHEDULE
- ENG3-4764 FRAME CONNECTIONS
- ENG4-4764 RC FLOOR & BORED PIER
- ENG5-4764 RC SLAB DET'S, CONC. SPEC. & SITE NOTES

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Lysaght Building Solutions Pty Ltd
 trading as **RANBUILD**



FOR BORED PIER DIMENSIONS & REINFORCEMENT NOTATION, REFER TO THE BORED PIER SCHEDULE LOCATED ON A SEPARATE PAGE OF THIS DRAWING.

ALL DIMENSIONS SHOULD BE CHECKED AND VERIFIED PRIOR TO COMMENCEMENT OF ANY WORKS.

SEE ENGINEERING DRAWINGS FOR SITE NOTES, CONCRETE REINFORCEMENT NOTES, CONCRETE NOTES, SLAB ON GRADE NOTES AND ADDITIONAL BORED PIER NOTES.

SEE DRG 406861-PBP FOR BORING PLAN.

PROVIDE CONSTRUCTION JOINTS SO THAT THE MAXIMUM UNBROKEN RUN OF CONCRETE IS 20m IN EITHER DIRECTION.

IF SLIDING DOORS ARE INCLUDED ON THIS PROJECT, A CONCRETE STRIP FOOTING IS NECESSARY, AND MUST BE POURED WITH THE BORED PIERS. REFER TO THE ASSEMBLY GUIDE FOR DETAILS PRIOR TO WORKS COMMENCEMENT.

CLIENT
Michael Leake

SITE
**Lot 3 Julia Creek Kynuna Road
SP 222371
JULIA CREEK QLD 4823**

BUILDING
**SCHOOLMASTER
13500 SPAN x 4500 EAVE x 20500 LONG**

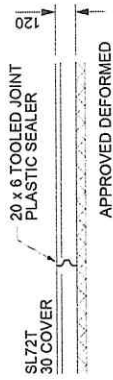
TITLE
BORED PIER & RC SLAB

SCALE NTS	DRAWING NUMBER 406861-BPS	REV B	PAGE 1/4
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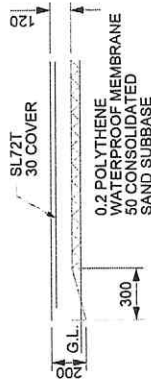
Cont. on page 2



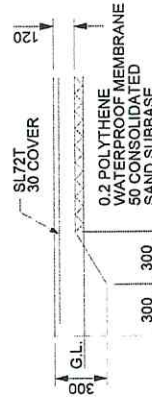
DET S1/A
CONTROL JOINT



DET S1/C
CONSTRUCTION JOINT

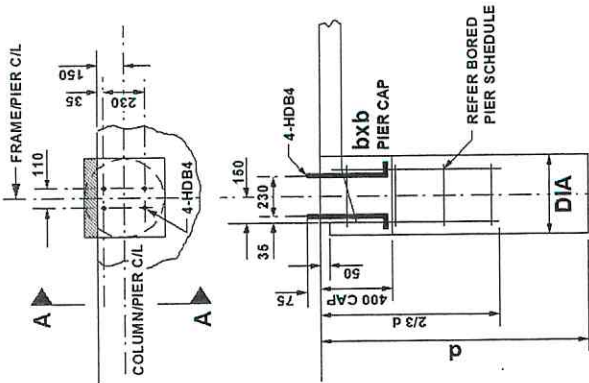


DET S1/EB1
NOT SUITABLE AT OPENINGS
SUBJECT TO VEHICLE TRAFFIC

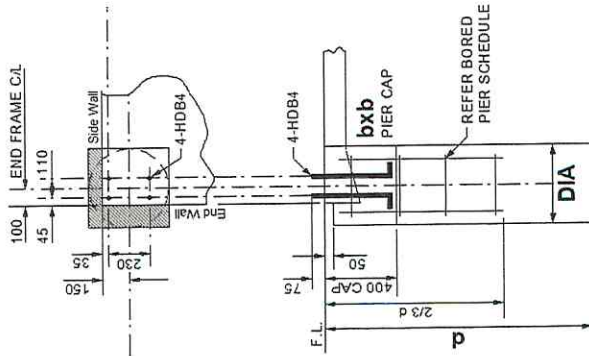


DET S1/EB2
REQUIRED AT OPENINGS
SUBJECT TO VEHICLE TRAFFIC

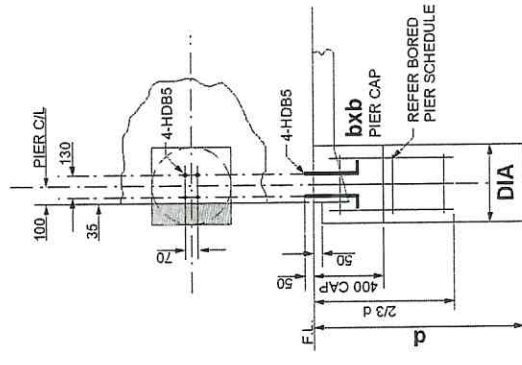
SHADED AREAS MAY BE
SET DOWN 50-100mm



SECTION A - A
TYP DET BP1a



SECTION B - B
TYP DET BP1 AT CORNER



SECTION C - C
TYP DET BP3

Cont. on page 4

REVISION B - 15/09/2021

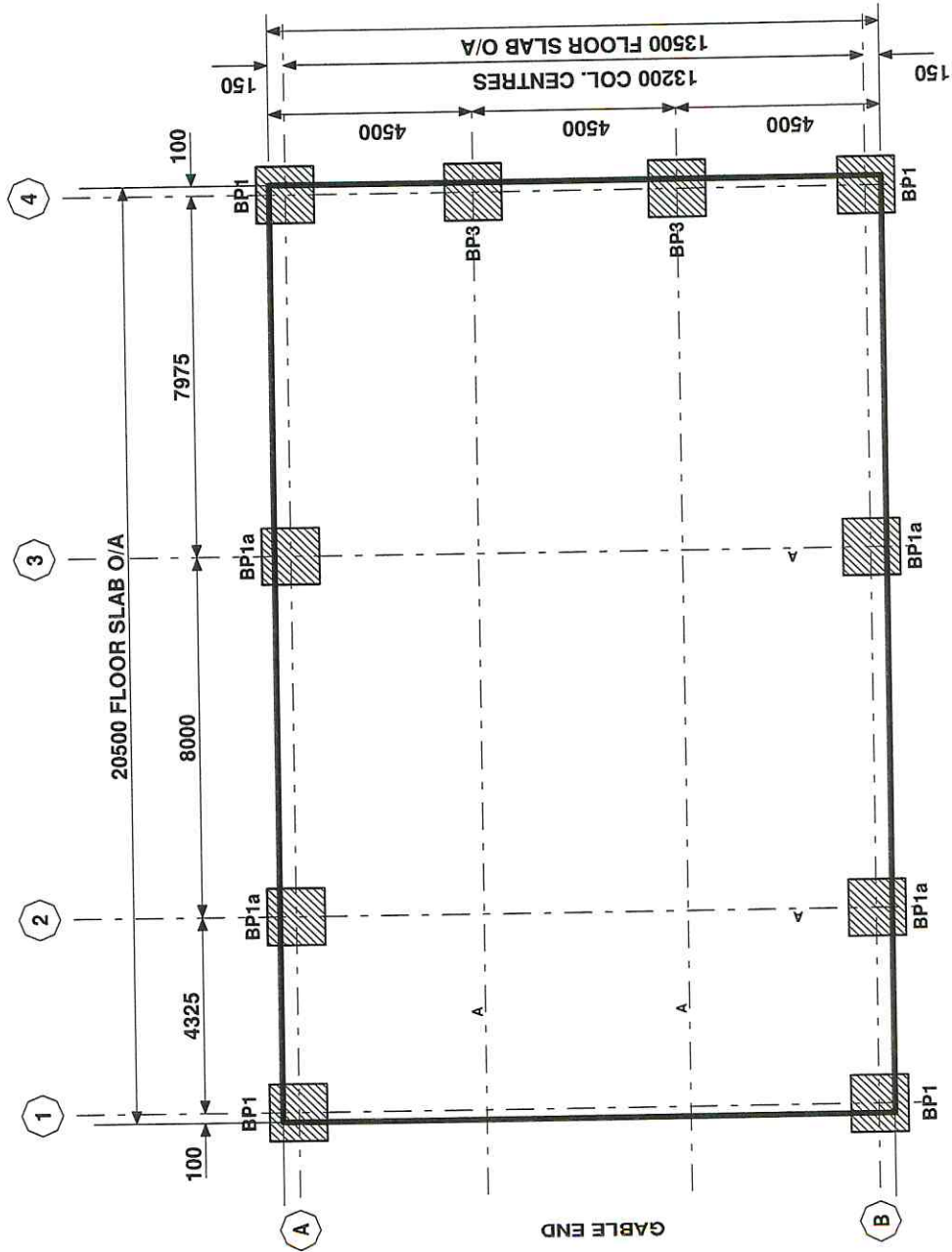
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BORED PIER SCHEDULE FOR PIER CAPS CAST INTEGRAL WITH RC FLOOR SLAB

CENTRE LINE REFERENCE	FRAME REFERENCE(S)	LABEL	DIA x d	PIER CAP (b x b)	REINFORCEMENT
A	1	BP1	450 x 1300	450 x 450	4N16 VERT R6 TIES @ 300
A	2, 3	BP1a	450 x 1300	450 x 450	4N16 VERT R6 TIES @ 300
A	4	BP1	450 x 1300	450 x 450	4N16 VERT R6 TIES @ 300
AB	4	BP3	450 x 1000	450 x 450	4N12 VERT R6 TIES @ 300
B	1	BP1	450 x 1300	450 x 450	4N16 VERT R6 TIES @ 300
B	2, 3	BP1a	450 x 1300	450 x 450	4N16 VERT R6 TIES @ 300
B	4	BP1	450 x 1300	450 x 450	4N16 VERT R6 TIES @ 300

Cont. on page 1

Cont. on page 1



**BORED PIER SCHEDULE FOR PIERS WITH NO FLOOR OR ISOLATED FROM RC FLOOR
SLAB**

CENTRE LINE REFERENCE	FRAME REFERENCE(S)	LABEL	DIA x d	PIER CAP (b x b) REINFORCEMENT	4N16 VERT R6 TIES @ 300
A	1	BP1	450 x 1800	450 x 450	4N16 VERT R6 TIES @ 300
A	2, 3	BP1a	450 x 1800	450 x 450	4N16 VERT R6 TIES @ 300
A	4	BP1	450 x 1800	450 x 450	4N16 VERT R6 TIES @ 300
AB	4	BP3	450 x 1250	450 x 450	4N12 VERT R6 TIES @ 300
B	1	BP1	450 x 1800	450 x 450	4N16 VERT R6 TIES @ 300
B	2, 3	BP1a	450 x 1800	450 x 450	4N16 VERT R6 TIES @ 300
B	4	BP1	450 x 1800	450 x 450	4N16 VERT R6 TIES @ 300

Cont. on page 2



7.0 COMMUNITY SERVICES



7.1 Subject: Community Services Monthly Report

Attachments: Nil

Author: Community Services Team Leader

Date: 2nd February 2022

Executive Summary:

Council is presented with the monthly Community Services report, which provides an overview of the operations for the month: **January 2022.**

Recommendation:

That Council receives the Community Services monthly report for January 2022.

The following report highlights the data for each of the Functional Areas of the Community Services Department.

Julia Creek Caravan Park

Interim Caretaker Manager's Garrie and Jodie worked tirelessly in the park throughout in January whilst Jason and Stacey enjoyed some much need time off. The park remained relatively quiet throughout January as is expected. The park received some much needed rain throughout the month which has the park in fantastic order in anticipation for the peak season.

JC Caravan Park Revenues January 2022

Type of service	NOVEMBER Total revenues (inc GST)	DECEMBER Total revenues (inc GST)	JANUARY Total revenues (inc GST)
Twin Single Units	\$5,690	\$2,162.50	\$775
Powered Sites	\$7,634	\$2,655	\$2,419
Self-Contained Cabins	\$15,105	\$12,663	\$12,282.50
Unpowered Sites	\$56	\$28	\$60
Sub Total	\$28,485	\$17,508.50	\$15,536.50
Artesian Baths incl. salts	\$7,980	\$4,135	\$3,704
McIntyre Park			
Cheese Platters	\$710	\$420	\$300
Laundry	\$352	\$56	\$280
Long Term Stay	\$840	\$580	\$320
Calculated Total	\$30,387	\$22,699.50	\$20,140.50

JC Caravan Park Occupancy by Category January 2022

Type of Service	% Occupancy
Twin Single Units	8%
Cabin – 4 berth	68%
Cabin – 6 berth	24%
Unpowered site	
Powered Caravan site	12%
Powered camp site	



McIntyre Park	
---------------	--

JC Caravan Park Artesian Bathhouse Usage January 2022

Type of Service	Number of bookings
Boundary Rider Huts	5
Replica Rainwater Tank Bathhouses	58

Library & Funeral Services

As per normal, January remained a fairly quiet month at the Library. Our Librarian was able to enjoy some time off and returned towards the end of the month. The delay in school starting has resulted in some extra children utilizing the facility during this time.

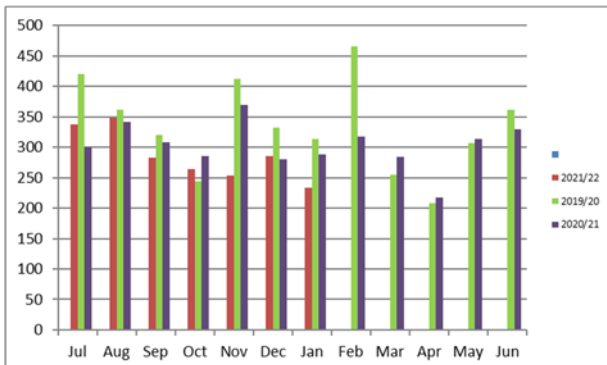
JC Library Memberships January 2022

Type of Membership	Total Membership
Adult	294
Junior	68
Institutions	2
Tourists	

JC Library Services Provided January 2022

Services Provided	Total Amount
Reservations satisfied	30
Requests for books	29
Internet/Computer usage	
IPad usage	
WiFi usage	

JC Library Monthly Loans January 2022



JC Library Monthly Visitors January 2022



Tourism

The Visitor Information Centre has been closed throughout January due to staff holidays and then followed the resignation of our sole staff member. Council had appointed a Casual Community Services Officer prior to the Christmas Closure and this person will begin in February while Council actively advertises to recruit for the full-time position. Fortunately the summer months is typically our low-visitation season which should enable time for preparation and planning for the upcoming year.

Digital and Social Media Figures

	Facebook Page Likes		Instagram Likes		Websites	
	MSC	JC VIC	MSC	JC VIC	MSC	JC VIC
January 1	6,909	4,636	1,077	2,746	Sessions	Sessions
January 31	6,915	4,648	1,076	2,755	3,395	594
					Users	Users
					1,824	536

Julia Creek Early Learning Centre

Current enrolments

There are currently 17 children enrolled at the Service

Spots Available: To be confirmed depending on results of staff recruitment following two staff resignations.

Changes to Enrolments

There are 4 children on a waitlist who were scheduled to start in February. However, the staffing issue has resulted in this children’s enrolments being placed on hold until the Council can finalise the recruitment process.



Attendance

The centre had 48 attendances (actual) over the 110 days of care offered during September. This equated to an average of approx. 5 children per day.

Significant events:

- Two staff resignations received with employment finishing on February 16
- Attendance lower than normal due to delayed start to school year
- Council is actively recruiting for staff to ensure the Centre remains open, including the provision of temporary staff for the short term.

Swimming Pool

TOTAL NUMBERS FOR THE MONTH

ENTRIES	SWIMMERS
Adult Entry	41
Child Entry	60
Season Passes / Family Pass	
Adult	19
Child	53
Swim Lessons/ No Charge	
After School Care/ No Charge	63
J/C Swimming Club/ No Charge	
Aged Care/ No Charge	
Triathlon Training/ No Charge	
Adult	
Child	
J/C State School/ No Charge	
Caravan Park Tokens	
Adult	20
Child	42
Free Sunday	
Adult	
Child	
Total Swimmers	299

Sport & Recreation

Daren Ginns Centre:

New Years Resolutions are in full swing, with January welcoming 7 new members to our great facility. The gym has been noticeably busier as well, with members taking advantage of the 24/7 access. It is great to see people kicking off the new year with their health and wellbeing at the top of their lists.

School Holiday Program:

After the Christmas break, the local children were kept busy during the January school holiday



program with a wide range of fun activities! With the announced postponement of term 1 for 2022 commencing, the January school holiday program was extended and ran for a total of four weeks. These holidays saw the vast majority of activities being ‘beat the heat’ sessions, similar to December, with students from Julia Creek SS & Mount Isa School of the Air, coming together to have some fun and try new things. We had science experiments, indoor sports centre challenges, computer activities, BBQ at the pool, as well as utilising the newly developed ‘Smart Hub’, for some tech fun and playing some interactive, educational games. It was great to see the kids getting involved, with the vast majority attending every day and giving all activities a go.

Move It - North Queensland Sports Foundation:

On the back of the successful funding application in November 2021, planning has been finalised and the commencement of the 2022 Move It NQ program is now just around the corner. Tuesdays and Thursdays Group Fitness participants will enjoy a wide variety of sessions in 2022 with planning taking place to include boot camps again in the lead up to the Dirt ‘n’ Dust Adventure Run. Participants will also enjoy the online/virtual availability, with participants having multiple options to take part in the sessions.

The community is also very excited to see Yoga included as part of the 2022 program, with planning being finalised around how these sessions will look.

Community Benefit Assistance Scheme:

Applications have opened for the 2021/2022 Community Benefit Assistance Scheme, with community clubs/groups within the shire presented with the relevant guidelines and information.

Community Health

CHSP Clients	Occasions of Service	Time Spent (hrs)
Nursing Care	38	13.5
Personal Care	7	1.75
Other	--	--
TOTAL	45	15.25

Non-CHSP Clients	Occasions of Service	Time Spent (hrs)
Nursing Care	7	02.35
Helping Covid Vax clinics	4	22.50
Other	--	--
TOTAL	11	24.85

TRANSPORTS	Number of one-way journeys
CHSP Clients	7
Non-CHSP Clients	0
TOTAL	7



Meetings
Weekly MPHS/DON +/-GP catch-ups x4
Health Promotion
Covid Vax Clinics - promotions +++ this month Assisted in getting clinic details correct on NWHHS poster Moved venue from MPHS to Fr Bill when Covid evident in town
General Business
Work days this month=21, minus x2 public holidays and CN took x1 RDO = 18 Face to face visits minimised where possible to lessen risk of Covid transmission
Still no clear way forward with regards to model of care in Julia Creek. MPHS not back to level 2. No Practice Nurse at medical centre. Primary health care serviced by visiting GP 2-3 days/week.

CHSP – Commonwealth Home Support Program

Events and Activities

CHSP has no activities for the month of January. With Covid being in our shire we have cut back on a lot of our face to face visits and followed up with a phone calls, to keep our clients safe. Still kept busy with our daily personal care and Thursday shopping.

Statistics January 2022

CHSP currently have a total of 24 clients.

Service Offered	Number of Clients
Transport	3 Two way trips
Social Support	Visits 26
Personal Care	Visits 1 Clients
Counselling/Support, Information and advocacy (client)	8 hours and # min
Shopping	4 Trips (3 pickup)
Meals on Wheels	36 Meals delivered
Home Maintenance	26 lawns mowed - 13 clients
Domestic Assistance	4 clients, 18 visits
Clients Transported for Doctors Appointments	2 CHSP clients



Ordinary Meeting of Council Tuesday 15th February 2022

7.2 Subject: Independent Living Units for Older Persons Policy
Attachments: 7.2.1 Independent Living Units for Older Persons Policy v2.0
Author: Community Services Team Leader
Date: 1st February 2022

Executive Summary:

Council approved and implemented the Independent Living Units for Older Persons Policy in February 2014. This policy has been reviewed, updated and presented to Council for adoption.

Recommendation:

That Council adopt the Independent Living Units for Older Persons Policy Version 2.0

Background:

Following the construction of the Seniors Independent Living Units, Council established a policy which help determine eligibility requirements and outline the application process for those wishing to reside in the facility. Council staff have undertaken a review of the existing policy and made amendments to ensure tenancy in the units remains fair and equitable for those eligible.

The amendments are focused on setting clear eligibility and adding a yearly review.

Consultation:

Consultation was undertaken with Director Corporate Community Services, CEO and also presented to February's Council Briefing.

Policy Implications:

Upon adoption this will revoke Independent Living Units for Older Persons Policy V1.0.

Financial and Resource Implications:

Nil

InfoXpert Document ID: 121769



INDEPENDENT LIVING UNITS FOR OLDER PERSONS

1. POLICY PURPOSE

This document sets out Council's policy for the allocation of Independent Living Units (ILU) for older persons. This policy applies to the units located at the Julia Creek Seniors Living Precinct. Council aims to provide affordable independent living units for older persons residing in McKinlay Shire to enable them to continue living within the community with limited service support. The objective of this policy is to establish the necessary guidelines relating to application and approval for admittance to the ILU.

2. AUTHORITY (LEGISLATION OR OTHER)

Council will comply with all legislative requirements pertaining to the provision of independent living units including:

- *Residential Tenancies and Rooming Accommodation Act 2008.*
- *Aged Care Act 1997.*
- *Disabilities Services Act 2006.*
- *Anti-Discrimination Act 1991.*

3. SCOPE

Council has constructed Seniors Independent Living Units as a means to encourage long term residents of the Shire to remain in the community and continue living independently with the assistance of the Commonwealth Home Support Programme. Content listed within this policy will determine whether an applicant is eligible to obtain residency within the facility and also the roles and responsibilities of Council and the tenant/s.

4. POLICY CONTENT

The following outlines the process for applicants to undertake to obtain residency in the ILU as well as criteria for Council assessment and approval.

Roles and Responsibilities

Community Services Team Leader

Responsible for distributing Application Forms and maintaining the waiting list of applicants.

Responsible for assessing the waiting list of applicants, in strict accordance with the Admittance Criteria and making application recommendations to the Chief Executive Officer/Director Corporate & Community Services in accordance with the Admittance Criteria.

Community Nurse/CHSP Coordinator

Date of Approval: 15th February 2022
Approved By: Council Resolution TBC

Version: 2.0

Effective Date: 1st March 2022

Review Date: March 2023

Assist with the assessment process, by assessing the applicant to ensure ability to live independently with the services in place/or available.

Chief Executive Officer/Director of Corporate & Community Services

Approval of successful applicant.

Eligibility

To be eligible to reside in any of the Independent Living Units applicants must:

- Be at least 66 years of age
- **Not** be gainfully employed
- Be a McKinlay Shire Resident for a minimum of 2 years
- Be receiving or eligible to receive CHSP Services and/or Home Care Packages
- Capable of Independent Living
- Require support for housing based on financial, health, or other circumstances that make their current living arrangements insecure or unsuitable
- Have an Enduring Power of Attorney. A Power of Attorney is a document that gives a person nominated by you the power to act on your behalf. It allows the attorney to sign or do anything that you yourself can legally do, subject to any conditions or limitations stated in the document. A general Power of Attorney does not give your attorney the power to make personal, medical or lifestyle decisions for you. You must choose to execute an Enduring Power of Attorney or appoint an enduring guardian for this purpose.

Should a circumstance arise where all eligibility criteria is not met, Council may extend a short term lease under exceptional circumstances (subject to availability) which will need to be approved by the Chief Executive Officer.

Other Conditions

- Each twelve (12) months all tenants will undergo a review to assess current needs and requirements.
- Pets are permitted in accordance with Seniors Living Pet Policy. No dogs permitted.
- Two bedroom units are for couples only
- Must agree to not leave the property vacant for longer than 3 months each year
- Rental fees are detailed in Councils Fees & Charges Schedule and are reviewed each financial year.

Application Procedure

1. Applicants are required to complete and return the required Application Form (Appendix 1) which is available from Council Administration or Council's website
2. Subject to a unit being available, applicants must participate in an interview and an assessment process.

Date of Approval: February 2022
Approved By: Council Resolution

Effective Date: 16th February 2022
Version: 2.1
Review Date: January 2024

3. Following approval from the Chief Executive Officer or Director Corporate & Community Services, the successful applicant will be issued with correspondence outlining the conditions of tenancy.
4. Successful applicants will be expected to sign and abide by the rules stated in the standard Rental Tenancy Agreement approved by the Residential Tenancy Authority. A Council Officer will go through this with the tenant prior to them signing the agreement. Tenants must seek approval for anyone staying at their unit for 7 nights or more, other than those permitted to stay there as part of the RTA.
5. Bond equal to four weeks rent must be paid in full prior to moving in or acquiring any keys. Rent must be paid two weeks in advance either directly to Reception at Council's Administration Office or direct debited into Council's bank account.



Applicant 1 Details First Name / Last Name		
Applicant 2 Details First Name / Last Name		
Date of birth:	Applicant 1	Applicant 2
Postal address:		
Residential address:		
Years at current address		
Phone:	Mobile:	
Email:		
Household Details	<input type="checkbox"/> Live Alone <input type="checkbox"/> Share <input type="checkbox"/> Live with husband/wife/partner <input type="checkbox"/> Other (please describe)	
Do you have any pets?	<input type="checkbox"/> Yes <input type="checkbox"/> No If yes please provide details. Noting Council have a Seniors Living Pet Policy which restricts pets at the facility.	

Date of Approval: February 2022
 Approved By: Council Resolution

Effective Date: 16th February 2022
 Version: 2.1
 Review Date: January 2024

Are you currently receiving Home Care Package Services?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Unsure If yes, please list services currently receiving
Are you currently receiving support through Commonwealth Home Support Programme?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Unsure If yes, please list the services you are currently receiving. (e.g. Home Maintenance)
Do you live, or have previously lived in McKinlay Shire?	<input type="checkbox"/> Yes <input type="checkbox"/> No Please list dates or number of years:
Do you have family currently residing in McKinlay Shire?	<input type="checkbox"/> Yes <input type="checkbox"/> No
Do you have an enduring power of attorney?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In the process of appointing one. If yes, please attach evidence.
Accommodation Sought	<input type="checkbox"/> One bedroom <input type="checkbox"/> One bedroom with additional room <input type="checkbox"/> Two bedroom (note for couples only)
Signature of Applicant:	
Date:	
Privacy collection notice:	McKinlay Shire Council is collecting your name, residential address and phone number in accordance with the <i>Local Government Act 2009</i> in order to process your application. The information will only be accessed by employees and/or Councillors of McKinlay Shire Council for Council business related activities only. Your information will not be given to any other person or agency unless you have given us permission or we are required bylaw.

Please return the completed form to
McKinlay Shire Council 29 Burke St Julia Creek QLD 4823 or via email community@mckinlay.qld.gov.au

Date of Approval: February 2022
Approved By: Council Resolution

Effective Date: 16th February 2022
Version: 2.1
Review Date: January 2024



7.3 Subject: 2022 Julia Creek Dirt & Dust Festival Support

Attachments: Nil

Author: Community Services Team Leader

Executive Summary:

Council has received a request from the Julia Creek Dirt & Dust Festival Committee for financial and in-kind support to assist their 2022 event. Due to the timing of the request and the fact that the event has been unable to run for the past two years due to COVID-19, Council has not made any budget allocations for support of the event. Council are presented with a proposal for consideration.

Recommendation:

Council resolves to approve the support the 2022 Dirt & Dust Festival with \$10,000 cash and up to \$15,000 in-kind support.

Background:

Council has long supported the annual Julia Creek Dirt & Dust Festival by means of cash and in-kind support to assist the organisation with hosting their annual event. The event is certainly a highlight on many calendars and often attracts large crowds which provides a substantial boost to the local economy.

Council previously had a Memorandum of Understanding (MOU) in place with the organisation that would typically be in place for three years and reviewed upon expiry. The MOU would outline the roles and responsibilities of Council, the Julia Creek Dirt & Dust Festival organisation as well have the committed amounts of cash and in-kind support for that period. The last MOU in place (2019-2021) detailed Council would provide \$25,000 in cash and \$25,000 in-kind support for the festival.

The impacts of COVID-19 resulted in the cancellation of the 2020 and 2021 and following this, the existing committee relinquished their positions which left the future of the event in doubt. As a result, Council had not made any allocations in their budget due to the uncertainty of the event going ahead in 2022. Fortunately, a new committee was formed in late 2021 and preparations began to reinvigorate the event for 2022 and beyond. Council staff regularly met with executive committee members of the organisation and highlighted the importance of the MOU and forwarded previous copies and encouraged feedback from the organisation so documentation could be in place for future events. Council had also highlighted that no budget allocations had been made due to reasons previously mentioned, and requested correspondence outlining the details of requested financial support be submitted which could then be considered at the mid-year budget review.



Ordinary Meeting of Council Tuesday 15th February 2022

Unfortunately, no correspondence was received until January 2022, which left a short timeframe for Council to consider and commit to the previous amounts of \$25,000 cash and \$25,000 in-kind support. Subsequently, discussions were held with Council staff, Council's CEO and the Julia Creek Dirt & Dust Festival to find the most suitable solution to support the event in 2022. It was decided that Council would certainly be interested in continuing their support of the event and would determine an equitable amount to be decided on at February's Council Meeting.

Given the revised event it is proposed that Council commit to support the organisation with \$10,000 cash sponsorship and \$15,000 in-kind support and reiterate the importance of engaging in a Memorandum of Understanding for best practice in future planning for funding and support for future events.

Consultation:

This report was completed with consultation from Director Corporate & Community Services, CEO and Councillors at February's Council Briefing Meeting.

Legal Implications:

Nil

Policy Implications:

Financial and Resource Implications:

Council annually sets aside budget allocations for sponsorship and donations for distribution to local community groups upon application to provide financial and in-kind support.

InfoXpert Document ID: 121748



8.0 CORPORATE SERVICES



08.1 Subject: Corporate Services January 2022 Report

Attachments: Nil

Author: Director Corporate & Community Services

Executive Summary:

The Corporate Services Report as of 31 January 2022 which summarises the financial performance and position is presented to Council.

Recommendation:

That Council receives the monthly Corporate Services Report for the period ending 31 January 2022.

Report:

The Corporate Services Report compares actual performance to date with the Council's 2021/2022 Budget and provides information, budget variances or any financial risks/concerns.

Financial information provided in this report is:

1. Summary of the Statement of Comprehensive Income (Profit & Loss Sheet) provides the total revenue versus expenditure which gives the operating result.
2. Statement of Financial Position (the Balance Sheet) "bottom line" discloses the Net Community Equity of Council, which represents its wealth as measured by a dollar value of its asset less liabilities.
3. Statement of Cash Flows indicates where Council's cash came from and where it was spent.
4. Summary by function provides the total year to date revenue and expenditure for each Department of Council.
5. Summary of year to date expenditure for the Capital Works program.
6. Outstanding balances for rates and debtors.

Income Statement Variances/Comments:

\$1.6 million received in January for close out of various DRFA 2019 Flood Damage works.



INCOME STATEMENT SUMMARY

	Actuals	Variance	YTD Budget	Full Year Budget
Total Income	12,461,973	108%	11,584,477	19,859,104
Total Expenses	(8,206,894)	77%	(10,677,403)	(18,304,119)
Net Result	4,255,079	469%	907,075	1,554,985
Less Capital Revenue	6,507,783	124%	5,242,397	8,986,966
Operating Result (excl. Capital	\$ (2,252,704)	52%	\$ (4,335,322)	\$ (7,431,981)

STATEMENT OF FINANCIAL POSITION

	2022 Actuals	2021 Actuals
Current Assets	23,417,272	24,104,426
Total Non-Current Assets	253,416,174	250,985,624
Total Assets	276,833,446	275,090,050
Total Current Liabilities	2,858,171	5,369,854
Total Non-Current Liabilities	268,932	268,932
Total Liabilities	3,127,103	5,638,786
Net Community Assets	\$ 273,706,343	\$ 269,451,264
<i>Community Equity</i>		
Asset Revaluation Surplus	79,973,716	79,973,715
Retained Surplus	193,332,626	189,477,549
Reserves	400,000	-
Total Community Equity	\$ 273,706,343	\$ 269,451,264

STATEMENT OF CASH FLOWS

	2021/22 Actuals	2020/21 Actuals
Cash Flows from Operating Activities	(617,604)	4,242,712
Receipts, Payments & Interest Received		
Borrowing Costs		
Cash Flows From Investing Activities	2,070,463	(5,344,531)
Payments and Proceeds for PPE		
Capital Income		
Cash Flows from Financing Activities	-	-
Loan Payments		
Net increase (decrease) in cash held	1,452,859	(1,101,819)
Cash at beginning of the financial year	17,733,602	18,835,421
Cash at the end of the period	\$ 19,186,461	\$ 17,733,602



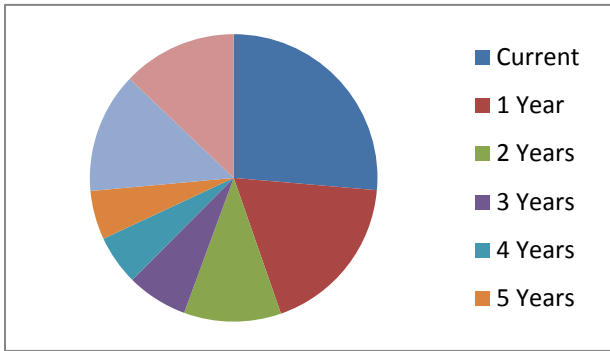
Summary By Departments						
Department	Revenue			Expenditure		
	Actuals	%	Budget	Actuals	%	Budget
Infrastructure & Works	8,158,076	66%	12,340,866	4,183,634	42%	9,907,600
Governance & Partnerships	-	0%	-	488,522	54%	897,987
Corporate Services	2,757,381	50%	5,565,688	842,215	48%	1,753,901
Economic Development	59,796	53%	112,500	400,745	41%	977,850
Community Services	1,145,002	85%	1,343,806	1,827,392	51%	3,581,281
Health Safety & Development	71,323	157%	45,447	239,609	39%	620,000
Environmental Management	270,395	60%	450,797	224,778	40%	565,500
	12,461,973	63%	19,859,104	8,206,895	45%	18,304,119

Capital Works Program 2021-2022 Version 1.0

Infrastructure & Works	Actuals	Budget	Grants/Other
Roads	\$5,279,384.08	\$6,147,495.00	\$5,949,595.00
Wastewater	\$0.00	\$50,000.00	\$0.00
Water	\$21,872.79	\$781,000.00	\$550,000.00
Transport	\$1,249.03	\$165,000.00	\$0.00
Other	\$2,478.18	\$1,350,000.00	\$0.00
Subtotal	\$5,304,984.08	\$8,493,495.00	\$6,499,595.00
Environmental Management	Actuals	Budget	Grants/Other
Reserves	\$68,741.31	\$132,000.00	\$0.00
Subtotal	\$68,741.31	\$132,000.00	\$0.00
Community Services & Facilities	Actuals	Budget	Grants/Other
Community Buildings & Other Structures	\$142,350.99	\$356,372.73	\$102,872.73
Parks & Gardens	\$8,582.85	\$47,000.00	\$0.00
Council Housing	\$217,011.06	\$251,034.00	\$0.00
Subtotal	\$367,944.90	\$654,406.73	\$102,872.73
Corporate Services	Actuals	Budget	Grants/Other
Corporate Buildings & Other Structures	\$48,598.73	\$121,000.00	\$0.00
Other	\$74,272.97	\$225,000.00	\$205,000.00
Economic Development	\$29,519.28	\$482,000.00	\$194,505.00
Subtotal	\$152,390.98	\$828,000.00	\$399,505.00
Total	\$5,894,061	\$10,107,902	\$7,001,973

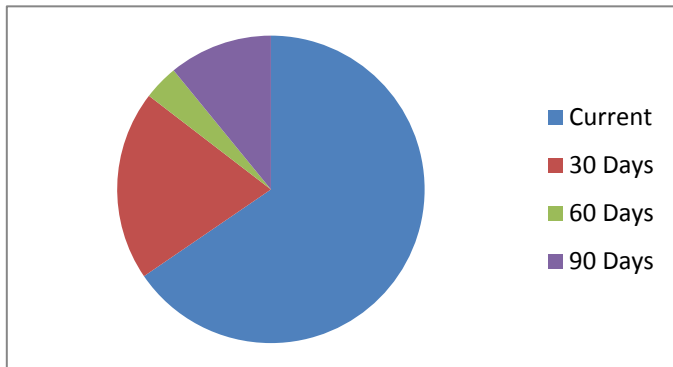


Outstanding Rates



	Jan-22	Dec-21
Current	19,174	19,599
1 Year	13,307	15,907
2 Years	7,961	7,961
3 Years	4,981	4,981
4 Years	4,069	4,069
5 Years	3,992	3,992
5+ Years	9,872	9,872
Interest	9,368	8,866
Total	72,724	75,247

Outstanding Debtors



Total	76,194.43
Current	49,871.92
30 Days	15,214.74
60 Days	2,801.62
90 Days	8,306.15

Comments:

Consultation:

Legal Implications:

Policy Implications:

Financial and Resource Implications:

InfoXpert Document ID: 121635



08.2 Subject: Mid Year Review of the 2021-2022 Operational Plan
Attachments: 2021-2022 Operational Plan and Capital Works Program
Author: Corporate Services Team Leader

Executive Summary:

In accordance with section 174 (3) of the Local Government Regulation 2012, a written assessment of Council's progress towards implementing the annual operational plan for the quarter October to December 2021 is presented to Council.

Recommendation:

That Council accepts the mid year review of the 2021-2022 Operational Plan and Capital Works Program.

Background:

A summary is provided to Council of the preliminary operating surplus and the capital works program for the financial year 2021-2022:

Capital Works Program 2021-2022 Version 1.0

Infrastructure & Works	Actuals	Budget	Grants/Other
Roads	\$5,228,077.65	\$6,147,495.00	\$5,949,595.00
Wastewater	\$0.00	\$50,000.00	\$0.00
Water	\$5,097.79	\$781,000.00	\$550,000.00
Transport	\$0.00	\$165,000.00	\$0.00
Other	\$2,478.18	\$1,350,000.00	\$0.00
Subtotal	\$5,235,653.62	\$8,493,495.00	\$6,499,595.00
Environmental Management	Actuals	Budget	Grants/Other
Reserves	\$46,771.40	\$132,000.00	\$0.00
Subtotal	\$46,771.40	\$132,000.00	\$0.00
Community Services & Facilities	Actuals	Budget	Grants/Other
Community Buildings & Other Structures	\$138,462.49	\$356,372.73	\$102,872.73
Parks & Gardens	\$8,408.41	\$47,000.00	\$0.00
Council Housing	\$217,011.06	\$251,034.00	\$0.00
Subtotal	\$363,881.96	\$654,406.73	\$102,872.73
Corporate Services	Actuals	Budget	Grants/Other
Corporate Buildings & Other Structures	\$21,044.00	\$121,000.00	\$0.00
Other	\$74,272.97	\$225,000.00	\$205,000.00
Economic Development	\$26,383.20	\$482,000.00	\$194,505.00
Subtotal	\$121,700.17	\$828,000.00	\$399,505.00
Total	\$5,768,007	\$10,107,902	\$7,001,973



The programs contained in the 2021-2022 Operational Plan are being delivered in accordance with the strategies and objectives outlined.

At this review stage, actual revenue and expenditure should be around the 45% to 50% benchmark, subject to the nature of the program.

Any significant outcomes in a particular program, or actuals that are a lesser amount or exceeding the percentage benchmark, have been identified for Council's information. These programs are:

Infrastructure and Works

Engineering Program – 20% Expenditure: Behind budget due to focus on completion of DRFA 2020 works in Q1.

McKinlay Shire Depot – 27% Expenditure: Depot expenditure is low however expected to increase with some repair works before June.

Routine Maintenance to McKinlay Road Network – 69% Expenditure: Large increase in costs over this quarter due to reallocating costs from DRFA works that were meant for shire road maintenance. Also incurred high costs for maintenance on Bunda Pelham road.

Town Streets – 65% Expenditure: Undertaking works in town that had not been focused on in previous few years.

Road Maintenance Performance Contract (RMPC) – 25% Revenue and Expenditure: Meeting all obligations of the RMPC contract. Expenditure will increase with slashing program following wet.

Main Roads Recoverable Works – 129% Revenue and Expenditure: Undertaken new emergent works for TMR on 14E.

Cannington/Toolebuc Road – 11% Expenditure: Revenue behind budget as claim has not been completed yet. Expenditure is behind budget but will even out towards end of year when works increase. Routine maintenance carried out on the road in accordance with the agreement.

Corporate Services

Stores and Purchasing – 63% expenditure: Labour expenditure is ahead of budget due to increased Stores Officer hours being allocated here.

Relocation Expenses – 71% Expenditure: Over budget due to costs associated with relocating new CEO.

Certified Agreement Agreement (CA) – 19% Expenditure: More costs to come as negotiations continue.

Economic Development

Economic Development – 36% Expenditure: Behind budget as there is currently no Economic Development Officer wages being paid.

Community Services and Facilities

Julia Creek Caravan Park – 70% Expenditure: Expenditure over budget due to new washing machines and furniture being purchased. Labour costs are also higher this year due to more staff cleaning at the Caravan Park.

Events and Civic Receptions – 25% Expenditure: Expenditure behind budget as most of the events are later on in the year.

Commonwealth Home Support Program (CHSP and Meals on Wheels (MOW) – 76% Revenue and 24% Expenditure: Revenue ahead of budget as funding has been received up until March 2022. Expenditure behind budget due to limited expenses incurred.



Ordinary Meeting of Council Tuesday 15 February 2022

Middle School – 10% Expenditure: Limited expenditure has been required so far.

Work Program – 26% Expenditure: Behind budget and not likely to reach full budget.

Cemeteries – 117% Expenditure: Over budget due to increased maintenance completed in the quarter.

Julia Creek Swimming Pool – 38% Expenditure: Limited maintenance has been completed.

Health Safety & Development

Local Disaster Management Group and State Emergency Services (SES) – 193% Revenue and 37% Expenditure: Revenue ahead of budget as SES capital grant was received but was not budgeted for. Grant from QFES received in next quarter. Expenditure behind budget but will increase in second half of the year.

Community Environmental Health & Safety Program – 200% Revenue: Revenue ahead of budget as revenue was received for the dumping of asbestos.

Town Planning - 12% Revenue & Expenditure: Revenue behind budget as there was only a few development applications in the quarter. Expenditure behind budget but will increase throughout the year.

Environmental Management

Pest Plant Control Program – 26% Expenditure: Behind budget but will increase in second half of the year when more pest control works commence.

Pest Animal Control Program – 23% Revenue & 39% Expenditure: Grant not received yet. Expenditure behind budget but will increase in the second half of the year when baiting program commences.

Consultation: (internal/External)

- Director of Community and Corporate Services
- Director of Environment, Regulatory Services and Engineering

Legal Implications:

In accordance with *section 174 (3) of the Local Government Regulation 2012.*

Policy Implications:

Nil

Financial and Resource Implications:

Nil

InfoXpert Document ID: 121634

Infrastructure & Works

Corporate Plan Program & Strategies: Engineering Services

Program: 1. Engineering Administration

1.1 Roads to Recovery (R2R)	
Type:	Revenue - Capital Grant
Accountability:	Engineering & Works
Budget:	Budget Revenue \$700,484 Budget Expenditure \$0
Actuals:	\$0
Percentage of Completion:	0%
Description:	Receive capital grant from the Australian Federal Government, Department of Infrastructure and Transport for road infrastructure as eligible in the Roads to Recovery Procedures. Expenditure on the R2R projects are completed through Council's Capital Works program.
Comments:	Grant not received in the quarter. Anticipate a progress claim in quarter 3.
1.2 Transport Infrastructure Development Scheme (TIDS)	
Type:	Revenue - Capital Grant
Accountability:	Engineering & Works
Budget:	Budget Revenue \$575,000 Budget Expenditure \$0
Actuals:	\$0
Percentage of Completion:	0%
Description:	Capital Grant received from the Queensland Government Department of Transport and Main Roads to allocate to Shire roads as per the McKinlay Road Strategy Report. Expenditure on the TIDS projects are completed through Council's Capital Works program.
Comments:	Progress claim will be made once projects completed. First claim to be Q3.
1.3 Other Roads Capital Grants	
Type:	Revenue - Capital Grant
Accountability:	Engineering & Works
Budget:	Budget Revenue \$838,547 Budget Expenditure \$0
Actuals:	\$228,360
Percentage of Completion:	27%
Description:	Funding from LRCIP and QRRRF to complete capital road upgrades.
Comments:	QRRRF funding received.
1.5 Engineering Program	
Type:	Expenditure - Operational Costs
Accountability:	Engineering & Works
Budget:	Budget Revenue \$0 Budget Expenditure \$390,000
Actuals:	\$79,647
Percentage of Completion:	20%
Description:	Management of the General Engineering Operations function within McKinlay Shire Council. Engineering Operations consist of Works Department Administration wages, Works Supervision, Staff Training, Consultancy Services, Asset Management and other expenses required to operate the Engineering function of Council.
Comments:	Behind budget due to focus on completion of DRFA 2020 works in Q1.

1.6	McKinlay Shire Depot			
Type:	<i>Expenditure - Operational/Maintenance Costs</i>			
Accountability:	Engineering & Works			
Budget:	Budget Revenue	\$0	Budget Expenditure	\$170,000
Actuals:				\$46,745
Percentage of Completion:				27%
Description:	Manage and maintain Depots located at Julia Creek and McKinlay. Expenditure consists of general repairs and maintenance and general operations; phones, electricity, rates, insurance.			
Comments:	Depot expenditure is low however expected to increase with some repair works before June.			

Program: 2. Roads and Maintenance

2.1	Financial Assistance Grant (FAGS) Road Component			
Type:	<i>Revenue - Operating Grant</i>			
Accountability:	Engineering & Works			
Budget:	Budget Revenue	\$493,571	Budget Expenditure	\$0
Actuals:		\$274,698		
Percentage of Completion:		56%		
Description:	Operational Grant received from the Queensland Government Department of Local Government for general purposes and roads. Maximise funding through the provision of accurate data supplied to the Local Government Grants Commission.			
Comments:	Road component of grant increased by 5.5% from the previous year.			
2.3	Routine Maintenance to McKinlay Shire Road Network			
Type:	<i>Expenditure - Operational/Maintenance Costs</i>			
Accountability:	Engineering & Works			
Budget:	Budget Revenue	\$0	Budget Expenditure	\$1,497,000
Actuals:				\$1,026,467
Percentage of Completion:				69%
Description:	Implement maintenance and inspection schedule for the McKinlay Shire rural road network including grading and culvert maintenance.			
Comments:	Large increase in costs over this quarter due to reallocating costs from DRFA works that were meant for shire road maintenance. Also incurred high costs for maintenance on Bunda Pelham road.			
2.4	Shire Roads Signage Directional and Advisory			
Type:	<i>Expenditure - Operational/Maintenance Costs</i>			
Accountability:	Engineering & Works			
Budget:	Budget Revenue	\$0	Budget Expenditure	\$40,000
Actuals:				\$7,863
Percentage of Completion:				20%
Description:	Management of all road signs on the McKinlay Shire road network; repairs and replacements.			
Comments:	Behind budget as more work to signs is yet to commence.			

2.5 Town Streets	
<i>Type:</i>	<i>Expenditure - Operational/Maintenance Costs</i>
Accountability:	Engineering & Works
Budget:	Budget Revenue \$0 Budget Expenditure \$132,000
Actuals:	\$85,706
Percentage of Completion:	65%
Description:	Implement maintenance and inspection schedule to perform maintenance works and cleaning of town streets located in Julia Creek, McKinlay, Kynuna and Nelia
Comments:	Undertaking works in town that had not been focused on in previous few years.
2.6 Wet Weather	
<i>Type:</i>	<i>Expenditure - Operational Costs</i>
Accountability:	Engineering & Works
Budget:	Budget Revenue \$0 Budget Expenditure \$10,000
Actuals:	\$0
Percentage of Completion:	0%
Description:	Wet Weather Expenses provision to be utilised for all outdoor staff when all other avenues of works to complete during wet weather are exhausted.
Comments:	Expenditure not required to date.

Program: 3. Flood Damage Shire Roads

3.1 Natural Disaster Relief and Recovery Arrangements (NDRRA)	
<i>Type:</i>	<i>Revenue & Expenditure - Recoverable Fees and Operational/Maintenance Costs</i>
Accountability:	Engineering & Works
Budget:	Budget Revenue \$5,789,654 Budget Expenditure \$0
Actuals:	\$3,826,964
Percentage of Completion:	66%
Description:	Delivery of Disaster Recovery Funding Arrangements DRFA works on the Shire owned roads network. Acquit the 2019 DRFA works and deliver the DRFA 2020 restoration works in accordance with the funding agreement from the Queensland Reconstruction Authority.
Comments:	Ahead of budget as some acquittals were finalised in the second quarter.

Program: 4. Airport

4.1 Airport	
<i>Type:</i>	<i>Revenue - Capital Grant</i>
Accountability:	Engineering & Works
Budget:	Budget Revenue \$39,781 Budget Expenditure \$0
Actuals:	\$0
Percentage of Completion:	0%
Description:	Complete final acquittal for the Building Our Regions (BoR) Round 3 program for the Julia Creek Runway Upgrade project.
Comments:	Grant not received yet.

4.2 Airport	
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs
Accountability:	Engineering & Works
Budget:	Budget Revenue \$30,000 Budget Expenditure \$150,000
Actuals:	\$17,710 \$63,471
Percentage of Completion:	59% 42%
Description:	Maintain and operate the Julia Creek Airport facility. Maintain grounds and buildings and other general operations of the Julia Creek Airport. Collect revenue as per Fees and Charges Schedule
Comments:	Revenue ahead of budget due to increased fees received from Avdata. Labour costs behind budget.

Program: 5. Plant and Workshop Operations

5.1 Diesel Fuel Rebate	
Type:	Revenue - Receive Rebate Income
Accountability:	Engineering & Works
Budget:	Budget Revenue \$35,000 Budget Expenditure \$0
Actuals:	\$19,910
Percentage of Completion:	57%
Description:	Claim diesel fuel rebate from the Australian Taxation Office. Submit the eligible rebate claims monthly via the Business Activity Statement as per the Diesel Fuel Rebate Scheme.
Comments:	Ahead of budget due to increased plant usage on road works.
5.2 Plant Program	
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs
Accountability:	Engineering & Works
Budget:	Budget Revenue \$4,350 Budget Expenditure \$1,245,000
Actuals:	\$765 \$631,755
Percentage of Completion:	18% 51%
Description:	Management of Council's Workshop and routine inspections, services and repairs to Council's Plant and Equipment. Provide plant hire to external parties. Charge external parties plant hire as per the hire charges. Fees to be paid either before hire or invoiced upon credit application approval.
Comments:	Revenue behind budget as the bus has not been hired as frequently in the quarter.
5.3 Plant Hire Recoveries	
Type:	Recoverables
Accountability:	Engineering & Works
Budget:	Budget Revenue \$0 Budget Expenditure (\$1,700,000)
Actuals:	(\$1,092,843)
Percentage of Completion:	64%
Description:	Council to recover costs for usage of Plant and Equipment. Recoup plant costs as hire charges against activities to cover all maintenance, depreciation and operating costs.
Comments:	Expenditure ahead of budget due to increased plant being costed. Will monitor as budget may need to be adjusted.

Program: 6. Recoverable Works

6.1 Road Maintenance Performance Contract (RMPC)													
Type:	Revenue & Expenditure - Maintenance Contract Recoverable Works												
Accountability:	Engineering & Works												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$1,500,600</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$1,500,600</td> </tr> <tr> <td>Actuals:</td> <td style="text-align: right;">\$374,088</td> <td>Actuals:</td> <td style="text-align: right;">\$360,082</td> </tr> <tr> <td>Percentage of Completion:</td> <td style="text-align: right;">25%</td> <td>Percentage of Completion:</td> <td style="text-align: right;">24%</td> </tr> </table>	Budget Revenue	\$1,500,600	Budget Expenditure	\$1,500,600	Actuals:	\$374,088	Actuals:	\$360,082	Percentage of Completion:	25%	Percentage of Completion:	24%
Budget Revenue	\$1,500,600	Budget Expenditure	\$1,500,600										
Actuals:	\$374,088	Actuals:	\$360,082										
Percentage of Completion:	25%	Percentage of Completion:	24%										
Description:	Implement the RMPC program in accordance with the contract submitted and agreed by both Council the Department of Transport and Main Roads, to undertake routine maintenance on the state highways - Wills Development Road, Flinders Highway and the Julia Creek to Kynuna Road.												
Comments:	Meeting all obligations of the RMPC contract. Expenditure will increase with slashing program following wet.												
6.2 Main Roads Recoverable Works													
Type:	Revenue & Expenditure - Contract Recoverable Works												
Accountability:	Engineering & Works												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$800,000</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$800,000</td> </tr> <tr> <td>Actuals:</td> <td style="text-align: right;">\$1,029,904</td> <td>Actuals:</td> <td style="text-align: right;">\$1,009,684</td> </tr> <tr> <td>Percentage of Completion:</td> <td style="text-align: right;">129%</td> <td>Percentage of Completion:</td> <td style="text-align: right;">126%</td> </tr> </table>	Budget Revenue	\$800,000	Budget Expenditure	\$800,000	Actuals:	\$1,029,904	Actuals:	\$1,009,684	Percentage of Completion:	129%	Percentage of Completion:	126%
Budget Revenue	\$800,000	Budget Expenditure	\$800,000										
Actuals:	\$1,029,904	Actuals:	\$1,009,684										
Percentage of Completion:	129%	Percentage of Completion:	126%										
Description:	Complete the TMR contract for the culvert replacements on the Wills Development Road at William River and Cerebus Creek.												
Comments:	Undertaken new emergent works for TMR on 14E.												
6.3 Cannington / Toolebuc Road													
Type:	Revenue & Expenditure - Maintenance Contract Recoverable Works												
Accountability:	Engineering & Works												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$420,000</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$420,000</td> </tr> <tr> <td>Actuals:</td> <td style="text-align: right;">\$0</td> <td>Actuals:</td> <td style="text-align: right;">\$45,554</td> </tr> <tr> <td>Percentage of Completion:</td> <td style="text-align: right;">0%</td> <td>Percentage of Completion:</td> <td style="text-align: right;">11%</td> </tr> </table>	Budget Revenue	\$420,000	Budget Expenditure	\$420,000	Actuals:	\$0	Actuals:	\$45,554	Percentage of Completion:	0%	Percentage of Completion:	11%
Budget Revenue	\$420,000	Budget Expenditure	\$420,000										
Actuals:	\$0	Actuals:	\$45,554										
Percentage of Completion:	0%	Percentage of Completion:	11%										
Description:	Road maintenance completed on Toolebuc Road (Cannington Mine Access Road) by Council in accordance with the Purchase Order provided by South 32. Claims are lodged to South 32 online to recoup expenditure.												
Comments:	Revenue behind budget as claim has not been completed yet. Expenditure is behind budget but will even out towards end of year when works increase. Routine maintenance carried out on the road in accordance with the agreement.												
6.4 Recoverable Works - Other													
Type:	Revenue & Expenditure - Council Recoverable Works												
Accountability:	Engineering & Works												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$200,000</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$200,000</td> </tr> <tr> <td>Actuals:</td> <td style="text-align: right;">\$11,244</td> <td>Actuals:</td> <td style="text-align: right;">\$9,708</td> </tr> <tr> <td>Percentage of Completion:</td> <td style="text-align: right;">6%</td> <td>Percentage of Completion:</td> <td style="text-align: right;">5%</td> </tr> </table>	Budget Revenue	\$200,000	Budget Expenditure	\$200,000	Actuals:	\$11,244	Actuals:	\$9,708	Percentage of Completion:	6%	Percentage of Completion:	5%
Budget Revenue	\$200,000	Budget Expenditure	\$200,000										
Actuals:	\$11,244	Actuals:	\$9,708										
Percentage of Completion:	6%	Percentage of Completion:	5%										
Description:	Other services provided by Council that are not specified under a particular program. Works completed or services provided as approved by Senior Management. Works undertaken in this program will consist of use of Council resources and will be claimed through the Council's Debtor function.												

Comments:	Revenue and expenditure behind budget as there has been only a small amount of recoverable works completed in the period. Minor private works jobs completed as requested.
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Program: 7. Water Infrastructure

7.1	Julia Creek Water Infrastructure
Type:	Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs
Accountability:	Engineering & Works
Budget:	Budget Revenue \$270,114 Budget Expenditure \$190,000
Actuals:	\$137,400 \$108,694
Percentage of Completion:	51% 57%
Description:	Maintenance and general operations of the Julia Creek Water Supply. Undertake water supply infrastructure planning for the Julia Creek water area, and issue two rates levies as per Council's Revenue Statement.
Comments:	Revenue received from rates for first half of the year.
7.2	Julia Creek Water Infrastructure Capital Grant
Type:	Revenue - Capital Funding
Accountability:	Engineering & Works
Budget:	Budget Revenue \$70,000 Budget Expenditure \$0
Actuals:	\$65,000
Percentage of Completion:	93%
Description:	Capital funding provided through Works for Queensland for Julia Creek Water Tower rehabilitation and new bore Julia Creek.
Comments:	W4Q grant received.
7.3	McKinlay Water Infrastructure
Type:	Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs
Accountability:	Engineering & Works
Budget:	Budget Revenue \$19,831 Budget Expenditure \$30,000
Actuals:	\$9,832 \$16,209
Percentage of Completion:	50% 54%
Description:	Maintenance and general operations of the McKinlay Water Supply. Undertake water supply infrastructure planning for the McKinlay water area, and issue two rates levies as per Council's Revenue Statement.
Comments:	Revenue received from rates for first half of the year.
7.4	Kynuna Water Infrastructure
Type:	Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs
Accountability:	Engineering & Works
Budget:	Budget Revenue \$12,762 Budget Expenditure \$74,000
Actuals:	\$6,704 \$26,196
Percentage of Completion:	53% 35%
Description:	Maintenance and general operations of the Kynuna Water Supply. Undertake water supply infrastructure planning for the Kynuna water area, and issue two rates levies as per Council's Revenue Statement. Expenditure Budget has allowance for the provision of water filters for residences if determined required to address the water quality issues.

Comments:	Revenue received from rates for first half of the year. Expenditure behind budget however anticipated to increase with routine maintenance			
7.5	Kynuna Water Infrastructure Capital Grant			
Type:	<i>Revenue - Capital Funding</i>			
Accountability:	Engineering & Works			
Budget:	Budget Revenue	\$315,000	Budget Expenditure	\$0
Actuals:		\$0		
Percentage of Completion:		0%		
Description:	Capital funding provided through Works for Queensland for Julia Creek Water Tower rehabilitation and new bore Julia Creek.			
Comments:	Grant not received in the quarter.			
7.6	Nelia Water Infrastructure			
Type:	<i>Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs</i>			
Accountability:	Engineering & Works			
Budget:	Budget Revenue	\$2,469	Budget Expenditure	\$7,500
Actuals:		\$1,296		\$1,758
Percentage of Completion:		52%		23%
Description:	Maintenance and general operations of the Nelia Water Supply. Undertake water supply infrastructure planning for the Nelia water area, and issue two rates levies as per Council's Revenue Statement.			
Comments:	Revenue received from rates for first half of the year. Expenditure behind budget as limited maintenance has been required.			
7.7	Gilliat Water Infrastructure			
Type:	<i>Revenue - Utility Charges</i>			
Accountability:	Engineering & Works			
Budget:	Budget Revenue	\$2,665	Budget Expenditure	\$0
Actuals:		\$1,332		
Percentage of Completion:		50%		
Description:	Maintenance and general operations of the Gilliat Water Supply. Undertake water supply infrastructure planning for the Gilliat water area, and issue two rates levies as per Council's Revenue Statement.			
Comments:	Revenue received from rates for first half of the year.			

Program: 8. Sewerage Infrastructure

8.1	Sewerage Infrastructure			
Type:	<i>Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs</i>			
Accountability:	Engineering & Works			
Budget:	Budget Revenue	\$221,038	Budget Expenditure	\$210,000
Actuals:		\$176,911		\$64,562
Percentage of Completion:		80%		31%
Description:	Maintenance and general operations of the Julia Creek Sewerage Services. Undertake water supply infrastructure planning for the Julia Creek Sewer Systems, and issue two rates levies as per Council's Revenue Statement.			

Comments:

Revenue received from rates for first half of the year and capital grant received.
Expenditure behind budget as no major maintenance has been required.

Program: 1. Governance

1.1 Governance Operations													
Type:	Revenue & Expenditure - Operating Grant & Operational Costs												
Accountability:	Corporate and Community Services												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$0</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$540,000</td> </tr> <tr> <td>Actuals:</td> <td></td> <td></td> <td style="text-align: right;">\$263,037</td> </tr> <tr> <td>Percentage of Completion:</td> <td></td> <td></td> <td style="text-align: right;">49%</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$540,000	Actuals:			\$263,037	Percentage of Completion:			49%
Budget Revenue	\$0	Budget Expenditure	\$540,000										
Actuals:			\$263,037										
Percentage of Completion:			49%										
Description:	Deliver the Governance function of Council. Operational costs include maintaining the CEO and Executive Assistant positions, memberships and subscriptions, training, conferences and meetings, management of the Asset Management Plan, Corporate Plan, Financial Sustainability and the Internal Audit.												
Comments:	Inline with budget												
1.2 Members Remuneration													
Type:	Expenditure - Remuneration Costs												
Accountability:	Corporate and Community Services												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$0</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$342,987</td> </tr> <tr> <td>Actuals:</td> <td></td> <td></td> <td style="text-align: right;">\$170,485</td> </tr> <tr> <td>Percentage of Completion:</td> <td></td> <td></td> <td style="text-align: right;">50%</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$342,987	Actuals:			\$170,485	Percentage of Completion:			50%
Budget Revenue	\$0	Budget Expenditure	\$342,987										
Actuals:			\$170,485										
Percentage of Completion:			50%										
Description:	Remuneration and reimbursements paid to Mayor and Councillors. Pay Councillor remuneration including travel and other Council Business reimbursements as per Council Policies.												
Comments:	Inline with budget.												
1.3 Councillor Training and Conference Expenses													
Type:	Expenditure - Operational Costs												
Accountability:	Corporate and Community Services												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$0</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$15,000</td> </tr> <tr> <td>Actuals:</td> <td></td> <td></td> <td style="text-align: right;">\$7,686</td> </tr> <tr> <td>Percentage of Completion:</td> <td></td> <td></td> <td style="text-align: right;">51%</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$15,000	Actuals:			\$7,686	Percentage of Completion:			51%
Budget Revenue	\$0	Budget Expenditure	\$15,000										
Actuals:			\$7,686										
Percentage of Completion:			51%										
Description:	To provide Councillors with required training and attending Council Business meetings and conferences. Provision for costs associated with Councillors attending meetings and conferences as required in their role.												
Comments:	Inline with budget.												

Corporate Services

Corporate Plan Program & Strategies: Corporate Services

Program: 1. Employee Costs & Recovery

1.1 Employee Costs and Recovery													
Type:	Expenditure - Recoverables and Operational Costs												
Accountability:	Corporate and Community Services												
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$0</td> <td>Budget Expenditure</td> <td>\$155,000</td> </tr> <tr> <td>Actuals:</td> <td></td> <td></td> <td>(\$28,246)</td> </tr> <tr> <td>Percentage of Completion:</td> <td></td> <td></td> <td>-18%</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$155,000	Actuals:			(\$28,246)	Percentage of Completion:			-18%
Budget Revenue	\$0	Budget Expenditure	\$155,000										
Actuals:			(\$28,246)										
Percentage of Completion:			-18%										
Description:	Deliver the Employee Costs and Recovery program. Payment of employee entitlements inclusive of Annual Leave, Long Service Leave, Sick Leave and Superannuation.												
Comments:	On costs recovery greater than expenses.												

Program: 2. Administration General

2.1 Financial Assistance Grants (FAGS) Administration Component													
Type:	Revenue - Operating Grant												
Accountability:	Corporate and Community Services												
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$2,254,644</td> <td>Budget Expenditure</td> <td>\$0</td> </tr> <tr> <td>Actuals:</td> <td>\$1,296,542</td> <td></td> <td></td> </tr> <tr> <td>Percentage of Completion:</td> <td>58%</td> <td></td> <td></td> </tr> </table>	Budget Revenue	\$2,254,644	Budget Expenditure	\$0	Actuals:	\$1,296,542			Percentage of Completion:	58%		
Budget Revenue	\$2,254,644	Budget Expenditure	\$0										
Actuals:	\$1,296,542												
Percentage of Completion:	58%												
Description:	Operational Grant received from the Queensland Government Department of Local Government for general purposes; administration. Maximise funding through the provision of accurate data supplied to the Local Government Grants Commission. The data returns are estimated to be lodged by November each year.												
Comments:	Marginally ahead of budget due to a 7.5% increase from the previous years allocation.												
2.2 Capital Grants													
Type:	Revenue - Capital Grants												
Accountability:	Corporate and Community Services												
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$658,500</td> <td>Budget Expenditure</td> <td>\$0</td> </tr> <tr> <td>Actuals:</td> <td>\$110,950</td> <td></td> <td></td> </tr> <tr> <td>Percentage of Completion:</td> <td>17%</td> <td></td> <td></td> </tr> </table>	Budget Revenue	\$658,500	Budget Expenditure	\$0	Actuals:	\$110,950			Percentage of Completion:	17%		
Budget Revenue	\$658,500	Budget Expenditure	\$0										
Actuals:	\$110,950												
Percentage of Completion:	17%												
Description:	Receive capital funding through various funding programs for the delivery of capital works projects. Funding to be received from Cat D Flood Warning Infrastructure program and Works for Qld projects.												
Comments:	Works for QLD grant received in the quarter.												
2.3 Insurance													
Type:	Applications for Compensation												
Accountability:	Corporate and Community Services												
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$0</td> <td>Budget Expenditure</td> <td>\$0</td> </tr> <tr> <td>Actuals:</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Percentage of Completion:</td> <td></td> <td></td> <td></td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$0	Actuals:				Percentage of Completion:			
Budget Revenue	\$0	Budget Expenditure	\$0										
Actuals:													
Percentage of Completion:													
Description:	Insurance claims.												
Comments:	No budget.												

2.4		Bank and Investment Interest	
Type:	Revenue - Interest		
Accountability:	Corporate and Community Services		
Budget:	Budget Revenue	\$65,000	Budget Expenditure \$0
Actuals:		\$32,402	
Percentage of Completion:		50%	
Description:	Investment of Council funds to earn interest. Invest Council funds to facilitate a higher interest return as per the current Investment Policy.		
Comments:	Inline with budget.		
2.5		Other Revenue	
Type:	Revenue - User Fees		
Accountability:	Corporate and Community Services		
Budget:	Budget Revenue	\$12,000	Budget Expenditure \$0
Actuals:		\$12,621	
Percentage of Completion:		105%	
Description:	Collect other revenue. Receive revenue that is not specified under a particular program, but is specified in the Fees and Charges schedule; photocopying etc.		
Comments:	Over budget due to some unbudgeted revenue received.		
2.6		Finance and Administration Program	
Type:	Expenditure - Operational Costs		
Accountability:	Corporate and Community Services		
Budget:	Budget Revenue	\$0	Budget Expenditure \$1,056,001
Actuals:			\$529,559
Percentage of Completion:			50%
Description:	Deliver the Finance and Administration Operational program. Operational costs involve payroll, contract and consulting fees, IT hardware and software maintenance, subscriptions, staff amenities, staff training, conferences and meetings, audit fees, printing and stationary, telephone, mobile and internet, electricity, banking and asset valuations. Administration overhead cost recoveries.		
Comments:	Inline with budget.		

Program: 3. Rates and Charges

3.1		General Rate Collection & Fees	
Type:	Revenue - Differential General Rates & User Fees		
Accountability:	Corporate and Community Services		
Budget:	Budget Revenue	\$2,575,576	Budget Expenditure \$0
Actuals:		\$1,297,910	
Percentage of Completion:		50%	
Description:	Issue two rate levies for the financial year as per the current Revenue Statement and Revenue Policy. Levy and issue two rate levies for general rates on the nine differential rate categories specified in the Revenue Statement. Any outstanding rates are to be collected in accordance with the current Debtor Policy.		
Comments:	Revenue received from rates for first half of the year.		

3.2 General Rates Expenses	
Type:	Expenditure - Operational Costs
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$7,500
Actuals:	\$661
Percentage of Completion:	9%
Description:	Issue payments to the Department of Environment and Resource Management (DERM). Payments issued to DERM annually to ensure Council receives all valuation roll updates.
Comments:	Expenditure behind budget as only one payment for valuation role maintenance fee paid. Annual fee will be paid at the beginning of the next financial year.

3.3 Council Rates & Charges	
Type:	Expenditure - Operational Costs
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$26,500
Actuals:	\$14,453
Percentage of Completion:	55%
Description:	Recognise expenses for Council owned vacant land. Issue two rate levies for service charges within the rates module (water and sewerage) and ensure vacant land is maintained; mowed and cleared of any debris. Fees for sale of land (recoverable through general rate revenue).
Comments:	Expenditure from rates for first half of the year.

Program: 4. Stores and Purchasing

4.1 Stores and Purchasing	
Type:	Expenditure - Operational Costs
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$60,000
Actuals:	\$37,934
Percentage of Completion:	63%
Description:	Maintain Stores located at the Council Depot. Conduct store and arrange all purchasing for engineering and other Council activities. Complete stock take at the end of each financial year. Recoup store costs on engineering works.
Comments:	Labour expenditure is ahead of budget due to increased Stores Officer hours being allocated here.

Program: 5. Workplace Health and Safety

5.1 Work Cover	
Type:	Applications for Compensation
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$0
Actuals:	\$0 (\$830)
Percentage of Completion:	
Description:	Recovery of Wages for Workers Compensation. Workers Compensation paid to employees for any workplace incidents that are eligible under the Workplace Health and Safety Workers Compensation Insurance. Claims are submitted to the Local Government Workcare.
Comments:	Payment received for employees workcover.

5.2 Workplace Health and Safety Program	
Type:	Expenditure - Operational Costs
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Budget:	Budget Revenue \$0 Budget Expenditure \$240,000
Actuals:	\$102,486
Percentage of Completion:	43%
Description:	Maintain the Workplace Health and Safety Program. General operations for the Workplace Health and Safety program; payroll, first aid, stationary and consumables, workers compensation, safety wear, extinguisher services, training, meetings and conferences.
Comments:	Inline with budget.
5.3 WH&S Overhead Recoveries Program	
Type:	Recoverables
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Budget:	Budget Revenue \$0 Budget Expenditure (\$50,000)
Actuals:	(\$28,630)
Percentage of Completion:	57%
Description:	Cost recoveries for WH&S. Internal On-Cost recovery system for expenses associated with WH&S.
Comments:	Slightly ahead of budget.

Program: 6. Human Resources

6.1 Recruitment Expenses	
Type:	Expenditure - Operational Costs
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$35,000
Actuals:	\$16,889
Percentage of Completion:	48%
Description:	Deliver the program in recruiting of all Council positions. Operational costs in recruiting for Council positions include advertising, interview, inductions, medicals and position appointments. Collect when eligible, revenue for incentives for apprenticeships/traineeships.
Comments:	Inline with budget.
6.2 Relocation Expenses	
Type:	Expenditure - Operational Costs
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$15,000
Actuals:	\$10,590
Percentage of Completion:	71%
Description:	Provide incentive of Relocation Costs to future employees. Relocation costs provided to eligible staff as per Council Policy.
Comments:	Over budget due to costs associated with relocating new CEO.

6.3 Certified Agreement Agreement (CA)													
Type:	Expenditure - Operational Costs												
Accountability:	Corporate and Community Services												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$0</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$35,000</td> </tr> <tr> <td>Actuals:</td> <td></td> <td></td> <td style="text-align: right;">\$6,680</td> </tr> <tr> <td>Percentage of Completion:</td> <td></td> <td></td> <td style="text-align: right;">19%</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$35,000	Actuals:			\$6,680	Percentage of Completion:			19%
Budget Revenue	\$0	Budget Expenditure	\$35,000										
Actuals:			\$6,680										
Percentage of Completion:			19%										
Description:	Provision to engage consultant to assist Council to re-negotiate the Certified Agreement as the current agreement expires on 30 June 2021.												
Comments:	More costs to come as negotiations continue.												
6.4 Employee Team Meetings, Training and Development Program													
Type:	Expenditure - Operational Costs												
Accountability:	Corporate and Community Services												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$0</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$1,000</td> </tr> <tr> <td>Actuals:</td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Percentage of Completion:</td> <td></td> <td></td> <td style="text-align: right;">0%</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$1,000	Actuals:			\$0	Percentage of Completion:			0%
Budget Revenue	\$0	Budget Expenditure	\$1,000										
Actuals:			\$0										
Percentage of Completion:			0%										
Description:	Council employees program to allow for whole of Council staff meetings, training and development.												
Comments:	No expenditure required yet.												

Economic Development

Corporate Plan & Strategies: Economic Development

Program: 1. Economic Development

1.1 Economic Development	
Type:	Revenue & Expenditure - Special Charges, Contributions and Operational Costs
Accountability:	Corporate and Community Services
Budget:	Budget Revenue Budget Expenditure \$90,000
Actuals:	\$32,500
Percentage of Completion:	36%
Description:	Deliver the Economic Development program. Deliver and participate in the following initiatives; Mitez, and any general economic initiatives that will enhance and support the local economy.
Comments:	Behind budget as there is currently no Economic Development Officer wages being paid.

Program: 2. Tourism

2.1 Tourism and Promotional Program	
Type:	Revenue & Expenditure - Sales and Operational/Maintenance Costs
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$12,500 Budget Expenditure \$276,800
Actuals:	\$14,856 \$143,550
Percentage of Completion:	119% 52%
Description:	Deliver Tourism operational program. Operational costs consist of the general maintenance and operations of the At the Creek Information Centre. Maintaining commitment to NWOQTA and OQTA, promotional advertising, brochure reprints, attendance at meetings, famils and conferences as applicable, staff training, allocation of funds towards new tourism products. Collect revenue for tourism promotional products on behalf of Council and OQTA funding.
Comments:	Revenue over budget due to increased revenue from the Visitor Information Centre.

2.3 Town Radio	
Type:	Revenue - Capital Grant
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$1,800
Actuals:	\$0
Percentage of Completion:	0%
Description:	Provide repeater service for radio channels, Rebel FM throughout Julia Creek.
Comments:	No maintenance required during the period.

2.4 Street Lighting	
Type:	Expenditure - Operational Costs
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$25,000
Actuals:	\$6,354
Percentage of Completion:	25%
Description:	Operate the Street Lighting network.
Comments:	All Ergon invoices have been paid.

Program: 3. Livestock Operations

3.1 Livestock Weighing & Cattle Train Loading													
<i>Type:</i>	<i>Revenue & Expenditure - User Fees and Operational/Maintenance Costs</i>												
Accountability:	Environment and Regulatory Services												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$100,000</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$90,000</td> </tr> <tr> <td>Actuals:</td> <td style="text-align: right;">\$42,388</td> <td>Actuals:</td> <td style="text-align: right;">\$40,578</td> </tr> <tr> <td>Percentage of Completion:</td> <td style="text-align: right;">42%</td> <td>Percentage of Completion:</td> <td style="text-align: right;">45%</td> </tr> </table>	Budget Revenue	\$100,000	Budget Expenditure	\$90,000	Actuals:	\$42,388	Actuals:	\$40,578	Percentage of Completion:	42%	Percentage of Completion:	45%
Budget Revenue	\$100,000	Budget Expenditure	\$90,000										
Actuals:	\$42,388	Actuals:	\$40,578										
Percentage of Completion:	42%	Percentage of Completion:	45%										
Description:	Operate the Council owned Livestock Weighing facility. Operations consist of general maintenance and operational costs to continue to operate a commercial service. Fees for weighing are invoiced as per the current Fees and Charges schedule through Council's Debtor system, and recovered as per Council's Debtor Policy.												
Comments:	Expenditure and revenue will increase after wet season.												

Community Services and Facilities

Corporate Plan Program & Strategies: Community Services and Facilities

Program: 1. Community Services Administration

1.1 Community Services	
Type:	<i>Expenditure - Operational/Maintenance Costs</i>
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$206,000
Actuals:	\$104,574
Percentage of Completion:	51%
Description:	Services of Director of Corporate and Community Services and the Community Services Team Leader. Deliver the program to maintain and coordinate the positions for the Director of Corporate and Community Services and the Community Services Team Leader. Maintain and operate the McKinlay Crafty Old School House.
Comments:	Inline with budget. Positions of Director Corporate & Community Services and Community Services Team Leader maintained.

Program: 2. Caravan Park

2.1 Julia Creek Caravan Park	
Type:	<i>Revenue & Expenditure - User Fees and Operational/Maintenance Costs</i>
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$521,000 Budget Expenditure \$390,000
Actuals:	\$324,527 \$273,937
Percentage of Completion:	62% 70%
Description:	Operate the Council owned Julia Creek Caravan Park. Operations consist of general maintenance and operational costs to maintain current level of service. This is inclusive of wages for staff and caretaker of park. Revenue is collected by the caretaker and issued to the Council Administration on a weekly basis.
Comments:	Expenditure over budget due to new washing machines and furniture being purchased. Labour costs are also higher this year due to more staff cleaning at the Caravan Park.

Program: 3. McKinlay Community

3.1 McKinlay Community Facilities	
Type:	<i>Revenue & Expenditure - Grants and Operational/Maintenance Costs</i>
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$4,500
Actuals:	\$1,669
Percentage of Completion:	37%
Description:	Receive funding through NPSR for the rectification of McKinlay Tennis Courts. Provide for general maintenance for the McKinlay facilities
Comments:	Limited maintenance has been required so far.

Program: 4. Smart Hub

4.1 Julia Creek Smart Hub	
Type:	<i>Revenue & Expenditure - Recoverable Fees and Operational/Maintenance Costs</i>
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$1,500 Budget Expenditure \$36,000
Actuals:	\$482 \$17,746
Percentage of Completion:	32% 49%
Description:	Operate a 24/7 Smart Hub facility, collecting memberships and offering a facility which provides reliable internet services and rooms to conduct training with the support of technology.
Comments:	Revenue behind budget due to limited memberships being issued in the quarter.

Program: 5. Library Services

5.1 Julia Creek Library	
Type:	<i>Revenue & Expenditure - User Fees, Grants and Operational/Maintenance Costs</i>
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$5,500 Budget Expenditure \$120,000
Actuals:	\$7,779 \$61,487
Percentage of Completion:	141% 51%
Description:	Maintain the Council's Julia Creek Library. Operations consist of general maintenance and operational costs to provide high standard library service in Julia Creek through appropriately trained staff. To provide commitment to computer and photocopying services for the public. Allowance for purchase of any furnishings for benefit of library users. Complete SLQ documentation in order to receive CLS grant. Collect fees to assist in the provision of internet, computer and photocopying access. Ensure fees are collected in relation to overdue library books and lost/stolen books.
Comments:	Revenue ahead of budget from payments from Serices Australia for access point at the library.
5.2 McKinlay Library	
Type:	<i>Expenditure - Operational/Maintenance Costs</i>
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$5,200
Actuals:	\$1,399
Percentage of Completion:	27%
Description:	Maintain the Council's McKinlay Library. Operations consist of general maintenance and operational costs to McKinlay Library. Service is provided one day per week to the community.
Comments:	Expenditure behind budget due to no maintenance completed in the quarter.

Program: 6. Events and Civic Receptions

6.1 Events and Civic Receptions													
Type:	Revenue & Expenditure - User Fees, Funding and Operational/Maintenance Costs												
Accountability:	Corporate and Community Services												
Budget:	<table border="0"> <tr> <td>Budget Revenue</td> <td>\$75,000</td> <td>Budget Expenditure</td> <td>\$103,000</td> </tr> <tr> <td>Actuals:</td> <td>\$32,791</td> <td></td> <td>\$25,646</td> </tr> <tr> <td>Percentage of Completion:</td> <td>44%</td> <td></td> <td>25%</td> </tr> </table>	Budget Revenue	\$75,000	Budget Expenditure	\$103,000	Actuals:	\$32,791		\$25,646	Percentage of Completion:	44%		25%
Budget Revenue	\$75,000	Budget Expenditure	\$103,000										
Actuals:	\$32,791		\$25,646										
Percentage of Completion:	44%		25%										
Description:	Provisions for specified events to be facilitated by Council to the community. Specified events are - ANZAC Day, Australia Day, Seniors Week, Christmas Lights Comp, Community Christmas Tree, openings of new Council facilities and other misc civic receptions. Expenses are incurred and revenue is collected by Council. Funding/Grants revenue may occur on notification of any rounds available.												
Comments:	Expenditure behind budget as most of the events are later on in the year.												

Program: 7. Heritage and Culture

7.1 Julia Creek Museum and the Opera House													
Type:	Expenditure - Operational/Maintenance Costs												
Accountability:	Corporate and Community Services												
Budget:	<table border="0"> <tr> <td>Budget Revenue</td> <td>\$0</td> <td>Budget Expenditure</td> <td>\$13,500</td> </tr> <tr> <td>Actuals:</td> <td></td> <td></td> <td>\$5,415</td> </tr> <tr> <td>Percentage of Completion:</td> <td></td> <td></td> <td>40%</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$13,500	Actuals:			\$5,415	Percentage of Completion:			40%
Budget Revenue	\$0	Budget Expenditure	\$13,500										
Actuals:			\$5,415										
Percentage of Completion:			40%										
Description:	Maintain the Julia Creek Museum and the Opera House. Operations consist of general maintenance and operational costs to the Julia Creek Museum and the Opera House.												
Comments:	Slightly behind budget but will increase as rates are paid for the second half of the year.												
7.2 Jan Eckford Centre													
Type:	Expenditure - Operational/Maintenance Costs												
Accountability:	Corporate and Community Services												
Budget:	<table border="0"> <tr> <td>Budget Revenue</td> <td>\$0</td> <td>Budget Expenditure</td> <td>\$7,500</td> </tr> <tr> <td>Actuals:</td> <td></td> <td></td> <td>\$6,214</td> </tr> <tr> <td>Percentage of Completion:</td> <td></td> <td></td> <td>83%</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$7,500	Actuals:			\$6,214	Percentage of Completion:			83%
Budget Revenue	\$0	Budget Expenditure	\$7,500										
Actuals:			\$6,214										
Percentage of Completion:			83%										
Description:	Maintain the Jan Eckford Centre. Operations consist of general maintenance and operational costs to the Jan Eckford Centre.												
Comments:	Expenditure ahead of budget as insurance has been paid for the year.												
7.3 Regional Arts Development Fund (RADF)													
Type:	Revenue & Expenditure - Operating Grants/Funding and Operational Costs												
Accountability:	Corporate and Community Services												
Budget:	<table border="0"> <tr> <td>Budget Revenue</td> <td>\$20,000</td> <td>Budget Expenditure</td> <td>\$30,000</td> </tr> <tr> <td>Actuals:</td> <td>\$26,000</td> <td></td> <td>\$8,303</td> </tr> <tr> <td>Percentage of Completion:</td> <td>130%</td> <td></td> <td>28%</td> </tr> </table>	Budget Revenue	\$20,000	Budget Expenditure	\$30,000	Actuals:	\$26,000		\$8,303	Percentage of Completion:	130%		28%
Budget Revenue	\$20,000	Budget Expenditure	\$30,000										
Actuals:	\$26,000		\$8,303										
Percentage of Completion:	130%		28%										
Description:	Deliver the RADF program. Applications for RADF grant submitted and allocation approved, Council committed funds and income from projects received. Funds allocated to successful RADF applications by RADF Committee.												
Comments:	Ahead of budget due to \$6000 received from Julia Creek Turf Club for Racing Past the Post reimbursement.												

Program: 8. Community Support

8.1 Support Community Organisations	
<i>Type:</i>	<i>Expenditure - Operational Costs</i>
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$35,000
Actuals:	\$17,108
Percentage of Completion:	49%
Description:	Provide financial support to community organisations. Provide financial support to community organisations in line with adopted Council Policies. Allocation for Dirt and Dust Festival support as per MOU.
Comments:	Inline with budget. Support provided to Saxby and Sedan Dip events in accordance with approved application.
8.2 Community Small Grants Program	
<i>Type:</i>	<i>Expenditure - Operational Costs</i>
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$20,000
Actuals:	\$0
Percentage of Completion:	0%
Description:	Provide the Community Small Grants round to the Shire Community. Allocation to provide Community Small Grants as per policy and grant guidelines.
Comments:	No community small grants have been issued to date.
8.3 Community Donations	
<i>Type:</i>	<i>Expenditure - Operational Costs</i>
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$0 Budget Expenditure \$20,000
Actuals:	\$7,008
Percentage of Completion:	35%
Description:	Remit donations at the discretion of the Council. Donations applied to Council in writing and submitted to the subsequent Council Meeting for consideration and approval. Donation requests must comply with Council policies.
Comments:	Donation made to Julia Creek State School Chaplaincy.
8.4 Commonwealth Home Support Program (CHSP) and Meals on Wheels (MOW)	
<i>Type:</i>	<i>Revenue & Expenditure - Operating Grants and Operational/Maintenance Costs</i>
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$206,481 Budget Expenditure \$233,181
Actuals:	\$157,599 \$56,011
Percentage of Completion:	76% 24%
Description:	Provide CHSP services to eligible McKinlay Shire Residents and maintain the MOW program. Receive CHSP funding and provide CHSP services as per the funding agreement guidelines. Operational costs associated with MOW program delivery and the collection of revenue for meal costs on delivery and receive MOW annual grant.
Comments:	Revenue ahead of budget as funding has been received up until March 2022. Expenditure behind budget due to limited expenses incurred.

Program: 9. Work Program

9.1 Work Program	
Type:	Expenditure - Operational Costs
Accountability:	Environment and Regulatory Services
Budget:	Budget Revenue \$0 Budget Expenditure \$43,000
Actuals:	\$11,278
Percentage of Completion:	26%
Description:	Maintain Work Program. Provide administrative and financial support to the Work Program through the Community Advisory Committee (CAC).
Comments:	Behind budget and not likely to reach full budget.

Program: 10. Sport and Recreation

10.1 McIntyre Park User Contribution and Grant funding	
Type:	Revenue & Expenditure - User Contribution Fees and Grant Funding
Accountability:	Corporate and Community Services
Budget:	Budget Revenue \$9,000 Budget Expenditure \$0
Actuals:	\$7,723
Percentage of Completion:	86%
Description:	Maintain contribution from identified users of McIntyre Park in association with the Land management Plan. McIntyre Park Users invoiced by Council their contribution to the facilities for the current financial year. Receive funding for the works as approved through Dept Sport & Rec for flood damaged assets.
Comments:	Ahead of budget as users has been invoiced.
10.2 McIntyre Park Venue	
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Budget:	Budget Revenue \$5,000 Budget Expenditure \$130,000
Actuals:	\$4,605 \$41,803
Percentage of Completion:	92% 32%
Description:	Charge hire fees for the usage of McIntyre Park facilities and keep the facilities maintained. Collect fees for the hire of the McIntyre Park facilities as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs of the facilities by Council in line with the Land Management Plan.
Comments:	Revenue over budget due to increased camping at McIntyre Park. Expenditure behind budget as insurance payment has decreased by half from previous years.
10.3 Kev Bannah Oval Venue	
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Budget:	Budget Revenue \$700 Budget Expenditure \$75,000
Actuals:	\$2,211 \$41,035
Percentage of Completion:	316% 55%
Description:	Charge hire fees for the usage of Kev Bannah Oval facilities and keep the facilities maintained. Collect fees for the hire of the Kev Bannah Oval facilities as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council for the Kev Bannah Oval facilities; Skate Park, Community Recreation Centre and the Oval.
Comments:	Expenditure ahead of budget due to increased maintenance works completed in the quarter. Revenue ahead of budget due to hire of the CSA building.

10.4 Burke St Recreational / Events Venue													
Type:	<i>Revenue & Expenditure - Venue Hire Fees and Operational/Maintenance Costs</i>												
Accountability:	Corporate and Community Services												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$500</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$7,500</td> </tr> <tr> <td>Actuals:</td> <td style="text-align: right;">\$0</td> <td>Actuals:</td> <td style="text-align: right;">\$4,069</td> </tr> <tr> <td>Percentage of Completion:</td> <td style="text-align: right;">0%</td> <td>Percentage of Completion:</td> <td style="text-align: right;">54%</td> </tr> </table>	Budget Revenue	\$500	Budget Expenditure	\$7,500	Actuals:	\$0	Actuals:	\$4,069	Percentage of Completion:	0%	Percentage of Completion:	54%
Budget Revenue	\$500	Budget Expenditure	\$7,500										
Actuals:	\$0	Actuals:	\$4,069										
Percentage of Completion:	0%	Percentage of Completion:	54%										
Description:	Charge hire fees for the usage of the Shed and Grounds as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council.												
Comments:	No revenue received for hire of facility. Over budget due to insurance being paid for the year.												
10.5 Julia Creek Sporting Precinct Venue													
Type:	<i>Revenue & Expenditure - User Fees and Operational/Maintenance Costs</i>												
Accountability:	Corporate and Community Services, Environment and Regulatory Services												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$14,000</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$41,500</td> </tr> <tr> <td>Actuals:</td> <td style="text-align: right;">\$9,220</td> <td>Actuals:</td> <td style="text-align: right;">\$19,493</td> </tr> <tr> <td>Percentage of Completion:</td> <td style="text-align: right;">66%</td> <td>Percentage of Completion:</td> <td style="text-align: right;">47%</td> </tr> </table>	Budget Revenue	\$14,000	Budget Expenditure	\$41,500	Actuals:	\$9,220	Actuals:	\$19,493	Percentage of Completion:	66%	Percentage of Completion:	47%
Budget Revenue	\$14,000	Budget Expenditure	\$41,500										
Actuals:	\$9,220	Actuals:	\$19,493										
Percentage of Completion:	66%	Percentage of Completion:	47%										
Description:	Charge hire fees for the usage of the Indoor Sports Centre and the Participation Space (Gym) and keep the facilities maintained. Collect fees for the hire of the Indoor Sports Centre and the Participation Space (Gym) as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council.												
Comments:	Revenue ahead of budget as the quantity of gym memberships have increased.												
10.6 Sport and Recreation													
Type:	<i>Revenue & Expenditure - User Fees and Operational Costs</i>												
Accountability:	Corporate and Community Services												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$4,000</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$120,000</td> </tr> <tr> <td>Actuals:</td> <td style="text-align: right;">\$16,800</td> <td>Actuals:</td> <td style="text-align: right;">\$44,797</td> </tr> <tr> <td>Percentage of Completion:</td> <td style="text-align: right;">420%</td> <td>Percentage of Completion:</td> <td style="text-align: right;">37%</td> </tr> </table>	Budget Revenue	\$4,000	Budget Expenditure	\$120,000	Actuals:	\$16,800	Actuals:	\$44,797	Percentage of Completion:	420%	Percentage of Completion:	37%
Budget Revenue	\$4,000	Budget Expenditure	\$120,000										
Actuals:	\$16,800	Actuals:	\$44,797										
Percentage of Completion:	420%	Percentage of Completion:	37%										
Description:	Receive other revenue not specified under the Sport and Recreation programs. Collect revenue for programs made available to the community through out the current year; School Holiday Program and other sporting events held by Council. Maintain the Sport and Recreation function within Council. Deliver the program to maintain the Sport and Recreation Officer positions including training, meeting and conference attendance, sporting equipment and other general operational costs.												
Comments:	Revenue ahead of budget as Move It NQ program funding received and was not budgeted for. Expenditure behind budget as there was no Sports & Recreation Officer wages until August.												

Program: 11. Parks, Gardens and Amenities

11.1 Parks, Gardens and Amenities	
Type:	<i>Expenditure - Operational/Maintenance Costs</i>
Accountability:	Engineering & Works
Budget:	Budget Revenue \$0 Budget Expenditure \$700,000
Actuals:	\$314,958
Percentage of Completion:	45%
Description:	Maintain the Shire's parks, gardens and amenities. Operations consist of maintaining parks, grass control, watering, fertilising and associated landscaping activities within the McKinlay Shire including streetscape. General maintenance and operational costs of all amenity facilities. These operations are delivered in the towns of Julia Creek, McKinlay and Kynuna.
Comments:	Inline with budget.

Program: 12. Civic Centre and Old HACC Centre

12.1 Civic Centre & Old HACC Centre	
Type:	<i>Revenue & Expenditure - User Fees and Operational/Maintenance Costs</i>
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Budget:	Budget Revenue \$3,000 Budget Expenditure \$102,000
Actuals:	\$1,124 \$63,282
Percentage of Completion:	37% 62%
Description:	Charge hire fees for the usage of the Civic Centre venue and keep the facilities maintained. Collect fees for the hire of the Civic Centre venue as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council.
Comments:	Revenue behind budget due to limited hire occurring. Expenditure ahead of budget due to insurance being paid in the quarter.

Program: 13. Cemeteries

13.1 Cemeteries	
Type:	<i>Expenditure - Operational/Maintenance Costs</i>
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Budget:	Budget Revenue \$0 Budget Expenditure \$14,000
Actuals:	\$16,383
Percentage of Completion:	117%
Description:	Maintain cemeteries within McKinlay Shire. Operations consist of general maintenance of cemetery grounds and graves in the Julia Creek, McKinlay, Kynuna and Nelia cemeteries. Maintain records for the cemeteries heritage information to the community.
Comments:	Over budget due to increased maintenance completed in the quarter.

Program: 14. Swimming Pool

14.1 Julia Creek Swimming Pool	
<i>Type:</i>	<i>Expenditure - Operational/Maintenance Costs</i>
Accountability:	Environment and Regulatory Services
Budget:	Budget Revenue \$0 Budget Expenditure \$257,000
Actuals:	\$98,821
Percentage of Completion:	38%
Description:	Maintain the Julia Creek Swimming Pool and collect fees and charges for admission and canteen. Operations consist of general maintenance, operational costs and contract management fees to provide a swimming pool service to the community.
Comments:	Limited maintenance has been completed in the period.

Program: 15. Housing and FR Bill Bussutin Centre

15.1 Council Housing and Other Properties	
<i>Type:</i>	<i>Revenue & Expenditure - Rental Income and Operational/Maintenance Costs</i>
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Budget:	Budget Revenue \$103,600 Budget Expenditure \$215,000
Actuals:	\$49,051 \$101,159
Percentage of Completion:	47% 47%
Description:	Deliver a Staff Housing Program for McKinlay Shire employees and contractors and manage rentals on all other Council properties. Operations consist of general maintenance and operational costs to maintain the Council owned houses, flats, sheds and land. Staff, contractors or other can occupy the houses, sheds, other structures and land as approved by Senior Management on completion of a lease agreement with Council. Rent to be collected as per lease agreement and Fees and Charges Schedule.
Comments:	Inline with budget.

15.2 FR Bill Bussutin Community Centre	
<i>Type:</i>	<i>Revenue & Expenditure - User Fees and Operational/Maintenance Costs</i>
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Budget:	Budget Revenue \$2,500 Budget Expenditure \$0
Actuals:	\$2,804
Percentage of Completion:	112%
Description:	Collect fees and charges for the hire of the FR Bill Bussutin Community Centre. Charge as per Fees and Charges Schedule for hire of the FR Bill Bussutin Community Centre.
Comments:	Exceeded revenue budget from increased hire of the centre.

15.3 FR Bill Bussutin Centre Senior Living	
<i>Type:</i>	<i>Revenue & Expenditure - Rental Income and Operational/Maintenance Costs</i>
Accountability:	Corporate and Community Services, Environment and Regulatory Services
Budget:	Budget Revenue \$40,000 Budget Expenditure \$75,000
Actuals:	\$17,096 \$34,819
Percentage of Completion:	43% 46%
Description:	Provide housing to eligible McKinlay Shire Senior Citizen residents and maintain the operations of the community centre. Operations consist of general maintenance and operational costs to maintain the Seniors Living and Community Centre Complex. Rent to be collected as per lease agreement and hire fees as per the Fees and Charges Schedule.
Comments:	Inline with budget.

Health Safety & Development

Corporate Plan Program & Strategies: Environment & Regulatory Services

Program: 1. Disaster Management

1.1 Local Disaster Management Group and State Emergency Services (SES)													
Type:	Revenue & Expenditure - Grant and Operational Costs												
Accountability:	Environmental and Regulatory Services												
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$27,347</td> <td>Budget Expenditure</td> <td>\$29,000</td> </tr> <tr> <td>Actuals:</td> <td>\$52,747</td> <td></td> <td>\$10,756</td> </tr> <tr> <td>Percentage of Completion:</td> <td>193%</td> <td></td> <td>37%</td> </tr> </table>	Budget Revenue	\$27,347	Budget Expenditure	\$29,000	Actuals:	\$52,747		\$10,756	Percentage of Completion:	193%		37%
Budget Revenue	\$27,347	Budget Expenditure	\$29,000										
Actuals:	\$52,747		\$10,756										
Percentage of Completion:	193%		37%										
Description:	<p>Provide effective disaster strategies through the implementation of a Local Disaster Management Group. Provide assistance to the SES volunteer organisation. Develop disaster preparations and strategies as per the Local Disaster Management Plan to ensure community safety.</p> <p>Assist in providing emergency help during and after declared (natural or otherwise) disasters. The SES may provide a support role to other agencies, particularly police and fire. Revenue includes SES operational grant and Get Ready Qld funding. Expenditure budget includes provision for SES operations, LDMG operations and the remaining expense for CAT D funding received in 2019, this is to be expended via 'Cards for All' campaign.</p>												
Comments:	Revenue ahead of budget as SES capital grant was received but was not budgeted for. Grant from QFES received in next quarter. Expenditure behind budget but will increase in second half of the year.												

Program: 2. Community Environmental Health and Safety

2.1 Community Environmental Health & Safety Program													
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs												
Accountability:	Environmental and Regulatory Services												
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$1,600</td> <td>Budget Expenditure</td> <td>\$163,000</td> </tr> <tr> <td>Actuals:</td> <td>\$3,202</td> <td></td> <td>\$75,582</td> </tr> <tr> <td>Percentage of Completion:</td> <td>200%</td> <td></td> <td>46%</td> </tr> </table>	Budget Revenue	\$1,600	Budget Expenditure	\$163,000	Actuals:	\$3,202		\$75,582	Percentage of Completion:	200%		46%
Budget Revenue	\$1,600	Budget Expenditure	\$163,000										
Actuals:	\$3,202		\$75,582										
Percentage of Completion:	200%		46%										
Description:	<p>Provide Environmental Health services across McKinlay Shire. Ensure compliance with Environmental Health legislation and implement pricing policy to recoup costs. Administer obligations under the Food Act 2006, Public Health (Personal Appearance Services) Act 2003, Public Health Act 2005, Environmental Protection Act 1994 and Water Supply (Safety and Reliability) Act 2008. Deliver and maintain the Director of Engineering, Environmental and Regulatory Services and Environmental Health and Tech Officer/Assistant positions.</p>												
Comments:	Revenue ahead of budget as revenue was received for the dumping of asbestos.												

Program: 3. Local Law Enforcement

3.1 Local Law Enforcement													
Type:	Revenue & Expenditure - Fees, Charges and Operational/Maintenance Costs												
Accountability:	Environmental and Regulatory Services												
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$12,500</td> <td>Budget Expenditure</td> <td>\$135,000</td> </tr> <tr> <td>Actuals:</td> <td>\$11,333</td> <td></td> <td>\$51,822</td> </tr> <tr> <td>Percentage of Completion:</td> <td>91%</td> <td></td> <td>38%</td> </tr> </table>	Budget Revenue	\$12,500	Budget Expenditure	\$135,000	Actuals:	\$11,333		\$51,822	Percentage of Completion:	91%		38%
Budget Revenue	\$12,500	Budget Expenditure	\$135,000										
Actuals:	\$11,333		\$51,822										
Percentage of Completion:	91%		38%										

Description:	Enforce Local Laws as approved by Council. McKinlay Shire Council Local Laws consist of animal management as per the Local Government Act 2009 and the Animal Management Act 2008; Dogs and other animals annual registration fees, impounding of animals and animal boarding fees as per the current Fees and Charges Schedule.
Comments:	Revenue ahead of budget as animal registrations for the year have been issued and there has been an increase in dog boarding which is already over the years budget. Expenditure behind budget as labour costs have decreased this year.

Program: 4. Land and Building Development

4.1	Town Planning			
<i>Type:</i>	<i>Revenue & Expenditure - Fees, Charges and Operational/Maintenance Costs</i>			
Accountability:	Environmental and Regulatory Services			
Budget:	Budget Revenue	\$4,000	Budget Expenditure	\$85,000
Actuals:		\$473		\$10,273
Percentage of Completion:		12%		12%
Description:	Assessments of all development applications. Assess applications in line with the provisions of the SPA and consistent with the McKinlay Shire Council Planning Scheme.			
Comments:	Revenue behind budget as there was only a few development applications in the quarter. Expenditure behind budget but will increase throughout the year.			

Environmental Management

Corporate Plan Program & Strategies: Environment & Regulatory Services

Program: 1. Refuse Collection & Disposal

1.1 Refuse Collection													
Type:	Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs												
Accountability:	Environmental and Regulatory Services												
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$86,796</td> <td>Budget Expenditure</td> <td>\$46,000</td> </tr> <tr> <td>Actuals:</td> <td>\$44,228</td> <td></td> <td>\$19,320</td> </tr> <tr> <td>Percentage of Completion:</td> <td>51%</td> <td></td> <td>42%</td> </tr> </table>	Budget Revenue	\$86,796	Budget Expenditure	\$46,000	Actuals:	\$44,228		\$19,320	Percentage of Completion:	51%		42%
Budget Revenue	\$86,796	Budget Expenditure	\$46,000										
Actuals:	\$44,228		\$19,320										
Percentage of Completion:	51%		42%										
Strategy:	Provide domestic and commercial kerbside rubbish collections in Julia Creek. Rubbish collections provided to Julia Creek residents and businesses once a week and only Council approved bins will be collected. Service charges will be collected through the rating system that is levied twice in a financial year.												
Comments:	Revenue received from rates for first half of the year. Expenditure slightly behind budget. Rubbish collection continues on a weekly basis for the township of Julia Creek.												
1.2 Refuse Disposal													
Type:	Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs												
Accountability:	Environmental and Regulatory Services												
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$43,501</td> <td>Budget Expenditure</td> <td>\$80,000</td> </tr> <tr> <td>Actuals:</td> <td>\$24,447</td> <td></td> <td>\$25,182</td> </tr> <tr> <td>Percentage of Completion:</td> <td>56%</td> <td></td> <td>31%</td> </tr> </table>	Budget Revenue	\$43,501	Budget Expenditure	\$80,000	Actuals:	\$24,447		\$25,182	Percentage of Completion:	56%		31%
Budget Revenue	\$43,501	Budget Expenditure	\$80,000										
Actuals:	\$24,447		\$25,182										
Percentage of Completion:	56%		31%										
Strategy:	Manage and operate Waste Facilities in the McKinlay Shire. Provide and maintain the Waste Facilities at Julia Creek, McKinlay, Kynuna and Nelia. Refuse Management service charges will be collected through the rating system that is levied twice in a financial year.												
Comments:	Revenue received from rates for first half of the year. Expenditure is behind budget and may not reach its budget due to decreased costs compared to previous year.												

Program: 2. Pest Plant and Animal Control

2.1 Truck Washdown Bay													
Type:	Revenue - User Fees												
Accountability:	Environmental and Regulatory Services												
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$22,000</td> <td>Budget Expenditure</td> <td>\$0</td> </tr> <tr> <td>Actuals:</td> <td>\$14,387</td> <td></td> <td></td> </tr> <tr> <td>Percentage of Completion:</td> <td>65%</td> <td></td> <td></td> </tr> </table>	Budget Revenue	\$22,000	Budget Expenditure	\$0	Actuals:	\$14,387			Percentage of Completion:	65%		
Budget Revenue	\$22,000	Budget Expenditure	\$0										
Actuals:	\$14,387												
Percentage of Completion:	65%												
Strategy:	Collect fees from the Truck Washdown Bay. Collect fees for the delivery of service as per the current Fees and Charges schedule. Administration of the accounts and pre paid accounts is completed by Company Avdata. Payments less commission is submitted to Council on a monthly basis. Operations consist of general maintenance and operational costs for the Washdown Bay.												
Comments:	Ahead of budget due to moving truckwash key revenue from Trust bank account and allocating it here.												

2.2	Dingo Baits
<i>Type:</i>	<i>Revenue - User Fees</i>
Accountability:	Environmental and Regulatory Services
Budget:	Budget Revenue \$2,000 Budget Expenditure \$0
Actuals:	\$1,236
Percentage of Completion:	62%
Strategy:	Supply factory baits to McKinlay Shire residents. Assist with Pest Control outside of coordinated baiting times. Supply factory baits as per the current Fees and Charges schedule.
Comments:	Ahead of budget due to increased supply of dingo baits to graziers.
2.3	Pest Plant Control Program
<i>Type:</i>	<i>Revenue & Expenditure - Funding and Operational/Maintenance Costs</i>
Accountability:	Environmental and Regulatory Services
Budget:	Budget Revenue \$0 Budget Expenditure \$150,000
Actuals:	\$39,559
Percentage of Completion:	26%
Strategy:	Deliver the Pest Plant Control Program within McKinlay Shire. Control pest plants on land under the control of McKinlay Shire Council and regulate on other land within McKinlay Shire.
Comments:	Behind budget but will increase in second half of the year when more pest control works commence.
2.4	Pest Animal Control Program
<i>Type:</i>	<i>Revenue & Expenditure - Funding and Operational/Maintenance Costs</i>
Accountability:	Environmental and Regulatory Services
Budget:	Budget Revenue \$35,000 Budget Expenditure \$85,000
Actuals:	\$7,936 \$33,519
Percentage of Completion:	23% 39%
Strategy:	Deliver the Pest Animal Control Program within McKinlay Shire. Facilitate the control of pest animals within the McKinlay Shire. Coordinate baiting programs with qualified staff and Senior Management. Receive QFPI grant for assistance in managing pest animals. Complete final claim for the Mesquite program.
Comments:	Grant not received yet. Expenditure behind budget but will increase in the second half of the year when baiting program commences.

Program: 3. Stock Routes and Reserves

3.1	Stock Route and Reserve Program
<i>Type:</i>	<i>Revenue & Expenditure - User/Lease Fees and Operational/Maintenance Costs</i>
Accountability:	Environmental and Regulatory Services
Budget:	Budget Revenue \$261,500 Budget Expenditure \$183,000
Actuals:	\$123,862 \$75,599
Percentage of Completion:	47% 41%
Strategy:	Manage the Stock Routes in McKinlay Shire. Provide land reserve leasing opportunities and agistment on the town common to the community. Maintain stock route network in McKinlay Shire and collect fees for stock route permits on an application basis as per the current Fees and Charges schedule. Deliver reserves program; maintain reserves, complete lease agreements for land reserves with assistance from solicitors and provide agistment to shire residents as per the current Fees and Charges Schedule.
Comments:	Expenditure behind budget due to limited maintenance work required in the quarter.

3.2 Precept Expenses													
Type:	Expenditure - Operational Costs												
Accountability:	Environmental and Regulatory Services												
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;">Budget Revenue</td> <td style="text-align: right;">\$0</td> <td style="width: 50%;">Budget Expenditure</td> <td style="text-align: right;">\$17,500</td> </tr> <tr> <td>Actuals:</td> <td></td> <td></td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Percentage of Completion:</td> <td></td> <td></td> <td style="text-align: right;">0%</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$17,500	Actuals:			\$0	Percentage of Completion:			0%
Budget Revenue	\$0	Budget Expenditure	\$17,500										
Actuals:			\$0										
Percentage of Completion:			0%										
Strategy:	Contribution to the Department of Agriculture, Fisheries and Forestry for weed and pest management.												
Comments:	Invoice not received yet.												



9.0 CHIEF EXECUTIVE OFFICER



9.1 Subject: Chief Executive Officer's Report to February Meeting of Council
Attachments: NIL
Author: CEO
Date: 10th February 2022

Executive Summary:

In addition to the information provided below, a verbal update will be given on current matters headlined in the body of the report which have arisen from the Office of the Chief Executive Officer.

Recommendation:

That Council receive and note the report from the Chief Executive Officer for the period ending 11th February 2022 except where amended or varied by separate resolution of Council.

1. Julia Creek Aerodrome Reconstruction Negotiations

A verbal update to be provided.

Recommendation:

For Council Information

2. Update from NWQROC Meeting held on Friday 4 February 2020

A verbal update to be provided. Items discussed included updates on the NWQ Regional Waste Strategy, the NWQ Regional Biosecurity Plan, the NWQ Water Alliance Proposal, the NWQROC Get Ready Campaign and support for the review outcomes for the FAGs methodology review 2021. The indicative allocations for 2022-23 show an increase of approximately 4% in the McKinlay Council FAG. The NWQROC and McKinlay Shire Council will send letters to the Deputy Premier expressing support for the outcomes of the review.

Recommendation:

For Council Information

3. Current Staff Movements

A verbal update will be provided on current staff recruitment campaigns.

Recommendation:

For Council Information



4. Attendance at National Tourism Awards

The National Tourism Awards are being held at the Sunshine Coast on Friday 18th March 2022. As you are aware, our Caravan Park is one of the finalists. The awards offer a great opportunity to showcase our wonderful park and to network with key tourism organisations from throughout Australia. In addition to the two Council Staff and one Caravan Park Lessee attending the awards, it is recommended that two Councillors attend the award. There is sufficient budget in the Councillor Travel vote to enable both Councillors to attend.

Recommendation:

Council approve the attendance of Councilor's Fegan and Royes to the National Tourism Awards being held at the Sunshine Coast on Friday 18th March 2022.

5. Certified Agreement Negotiations Sixth Meeting Held on 9th February 2022

Verbal update to be provided

Recommendation:

For Council Information

6. WQAC Assembly 2022 – Charleville 9th-11th March 2022

The WQAC Assembly is being held in Charleville from 9-11 March.

The WQAC is a collaboration of the three regional organisations of councils in Western Queensland established in 2020 covering 60 percent of the State and including 22 local governments.

The WQAC Assembly 2022, the third event of its kind, is the signature event for Western Queensland and will:

- Focus on the opportunities for Western Queensland ahead of the Federal Election
- Address WQAC regional priority issues of Housing, Digital Connectivity, Infrastructure Investment and Sustainability
- Provide an opportunity to hear from, and meet Federal and State Ministers and Shadow Ministers, Members and Senators, and senior departmental officers
- Grow networks and relationships to promote and represent Western Queensland.

It is recommended that Councilor's Curr and Fegan attend the WQAC Assembly. There is sufficient budget in the Councilor Travel vote to enable attendance at the assembly.



Ordinary Meeting of Council Tuesday 15th February 2022

Recommendation:

Council approve the attendance of Councilors Curr and Fegan at the WQAC Assembly in Charleville from 9-11 March 2022.

Policy/Legislative:

LG Act 2009 & LG Regulation 2012

Policies

Awards

Operational Financial and Resource Implications:

To be further advised

Consultation and engagement:

Councillors

Directors

Relevant Council staff

External agencies

InfoXpert Document ID: 121819



10. WORKPLACE HEALTH AND SAFETY



Ordinary Meeting of Council Tuesday, 15th of February 2022

10.1 Subject: WHS Report – January 2022

Attachments: Nil

Author: WHS Officer

Date: 15 February 2022

Executive Summary:

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of January 2022.

Recommendation:

That Council receives the January 2022 WHS Report.

Background:

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of January 2022.

Detailed below are the general areas of importance to the safety of workers at McKinlay Shire Council throughout the month.

Consultation: (internal/External)

Nil

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

As provided in the report.

InfoXpert Document ID: 121771



Ordinary Meeting of Council Tuesday, 15th of February 2022

2021/2022 Workplace Health and Safety Budget to date:

		Actual	Budget
3700	Workplace Health and Safety	\$81,145	\$190,000

- Completed Assisting the director with the Sale of miscellaneous plant and equipment tender
 - Organised an adequate amount of Thortz Ice blocks and sachets for the outside workers to have access to daily.
 - Have put 2 Traffic Counters up on Cannington Road and Gidgee Bug Highway.
 - Organised LGW Claims
 - Prepared for upcoming Audit.
-
- **LGW WorkCare** There has been a total of 2 Claims the year with a total amount incurred of \$7,879.
 - **Incidents** in January there have been a total of (0) new incident for the month.
 - **Outstanding Actions** total of 58 outstanding Actions (in Rectification Action Plan) and, Total of 9 outstanding Actions (in Skytrust).



Ordinary Meeting of Council Thursday 20 January 2022

11. CLOSE