

Ordinary Meeting Agenda

PUBLIC

To be held at McKinlay Shire Council, Boardroom
29 Burke Street, Julia Creek, Queensland 4823

Tuesday 15th June 2021, 9:00am

Notice is hereby given that an Ordinary Meeting will be held at the Council Chambers,
Civic Centre, Julia Creek on 15th June 2021 at 9:00am.

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1. OPENING BUSINESS

All Councillors having signed the Attendance Book, the Mayor declared the meeting open.

2. ATTENDANCE

Mayor: Cr. P Curr

Members: Cr. J Fegan, Cr. S Royes, Cr. J Lynch (teleconference), Cr. T Pratt

Staff:

Chief Executive Officer, Mr. John Kelly

Executive Assistant, Mrs Grace Armstrong

Director of Corporate and Community Services, Ms. Tenneil Cody

Director of Engineering, Environment and Regulatory Services, Mr. Cameron Scott

Other people in attendance:

Apologies:

2.1 APPOINTMENT

Nil

3. DECLARATION OF CONFLICT OF INTEREST

Nil

4. CONFIRMATION OF MINUTES

That the Minutes of the Ordinary Meeting on 17th May 2021 be confirmed.



MCKINLAY SHIRE COUNCIL

UNCONFIRMED MINUTES

OF THE

ORDINARY MEETING OF COUNCIL

HELD AT THE

BOARDROOM, CIVIC CENTRE
JULIA CREEK

17th May 2021

ORDER OF BUSINESS

1. Opening
2. Attendance
3. Declaration of Conflict of Interest
- 4.1 Confirmation of Minutes of Ordinary Meeting on 20th April 2021
- 4.2 Business Arising out of minutes of previous Meeting

5. ENGINEERING REPORT

- 5.1 Engineering Works Monthly Report
- 5.2 Dalgonally/Millungera Rd Betterment Project Sealing Award

6. ENVIRONMENTAL & REGULATORY SERVICES REPORT

- 6.1 Environmental & Regulatory Services Monthly Report
- 6.2 2021/22 Fees and Charges Schedule – Airport Landing

7. COMMUNITY SERVICES REPORT

- 7.1 Community Services Monthly Report
- 7.2 Smart Hub Proposed Fees
- 7.3 CONFIDENTIAL – SWER Lines Alternative Project
- 7.4 LATE – RADF Quick Response

8. CORPORATE SERVICES REPORT

- 8.1 Corporate Services Report
- 8.2 LATE - 3rd Quarter Operation Plan

9. CHIEF EXECUTIVE OFFICERS REPORT

- 9.1 CEO Report

10. WORKPLACE HEALTH AND SAFETY

- 10.1 Workplace Health and Safety Report

11. CLOSE

1. OPENING BUSINESS ▲

All Councillors having signed the Attendance Book, Mayor Philip Curr declared the meeting open at 9:06am.

2. ATTENDANCE ▲

Mayor: Cr. P Curr

Members: Cr. S Royes, Cr. J Lynch, Cr. T Pratt, Cr. J Fegan

Staff:

Chief Executive Officer, Mr. John Kelly

Rates Officer/Acting Executive Assistant, Mrs Katie Woods

Director of Corporate & Community Services, Ms. Tenneil Cody

Director of Engineering, Environment and Regulatory Services, Mr. Cameron Scott

Environmental and Regulatory Services Team Leader, Ms. Megan Pellow

Other people in attendance:

CEO Multicom Resources Limited, Mr Shaun McCarthy,

CFO Multicom Resources Limited, Mr Christian Shaw

Apologies: Nil

3. DECLARATION OF CONFLICT OF INTEREST ▲**Declaration of Conflict of Interest for item 9.1.1**

I, Cr. Philip R. Curr inform this meeting that I have a declarable conflict of interest in item 9.1.1 (as defined in section 150EN of the Local Government Act 2009). The nature of my interest is as follows:

- This declarable conflict of interest arises because as the owner of an aircraft, I may have an interest in leasing an aircraft hanger site or renting an aircraft hanger space at the Julia Creek airport.

The nature of my interest in this matter is that as a potential lessee or renter of a hanger site or space I may stand to gain a benefit or a loss depending on the outcome of Council's consideration of this matter. I propose to leave and stay away from the meeting while this matter is discussed and voted on.

Declaration of Conflict of Interest for item 7.4

I, Shauna Royes, declare that I have a conflict of interest with respect to agenda item 7.4 RADF application for funding by the McKinlay Shire Cultural Association pursuant to the *Local Government Act 2009*, section 175D) as follows: -

- I am a member of the McKinlay Shire Cultural Association.

I have determined that this personal interest is not of sufficient significance that it will lead me to making a decision on the matter that is contrary to the public interest. I will best perform my responsibility of serving the overall public interest of the whole of the Council's area by participating in the discussion and voting on this matter.

However, I acknowledge that the remaining Councillors must determine, pursuant to section 175E(4) of the *Local Government Act 2009*: -

(a) Whether I have a real conflict of interest in this matter or a perceived conflict of interest in this matter; and

(b) If so, whether: -

- i. I must leave the meeting while this matter is discussed or voted on; or
- ii. I may participate in the meeting in relation to the matter, including by voting on the matter.

4. CONFIRMATION OF MINUTES ▲

Confirmation of Minutes of the Ordinary Meeting of Council held on 20th April 2021.

RECOMMENDATION

That the Minutes of the Ordinary Meeting of Council held on 20th April 2021 be confirmed.

Resolution No. 263/2021

The Minutes of the Ordinary Meeting of Council held on 20th April 2021 are confirmed.

Moved Cr. J Fegan

Seconded Cr. T Pratt

CARRIED 5/0

4.2 BUSINESS ARISING FROM PREVIOUS MINUTES ▲

Nil

5. ENGINEERING SERVICES ▲**5.1 Engineering Works Report**

This report outlines the general activities for the Engineering Department for the month of April 2021.

RECOMMENDATION

That Council receives the Engineering Services monthly report for April 2021.

Resolution No. 264/2021

That Council receives the Engineering Services monthly report for April 2021.

Moved Cr. J Fegan

Seconded Cr. J Lynch

CARRIED 5/0

5.2 Dalgonally/Millungera Rd Betterment Project Sealing Award

Vendor Panel quotations were sought from the relevant LocalBuy contract BUS-270 registered providers for sealing works on the Dalgonally/Millungera Rd Betterment Project.

RECOMMENDATION

That Council resolves to accept the quotation dated 5th May 2021, Dalgonally Rd from RPQ.

Resolution No. 265/2021

That Council resolves to accept the quotation dated 5th May 2021 from RPQ, for the Dalgonally/Millungera Rd Betterment Project sealing of 12kms.

Moved Cr. J Lynch

Seconded Cr. S Royes

CARRIED 5/0

6. ENVIRONMENTAL AND REGULATORY SERVICES ▲**6.1 Environmental and Regulatory Services Report**

This report outlines the general activities, revenue and expenditure for the department for the period April 2021.

RECOMMENDATION

That Council receives the April 2021 Environmental and Regulatory Services Report.

Resolution No. 266/2021

Council receives the April 2021 Environmental and Regulatory Services Report.

Moved Cr. S Royes

Seconded Cr. T Pratt

CARRIED 5/0

Refuse Compactus Truck

Staff to bring forward to the budget meeting an estimate of cost to replace the garbage refuse compactus and advice whether the truck can be fitted with a new compactus or whether a complete package is more viable.

Attendance: At this time 9.55am Mr Shaun McCarthy, CEO Multicom Resources Limited (MRL) and Mr Christian Shaw of MRL attended the meeting for the purposes of providing Council an update on their progress with the St Elmo Vanadium Mine project.

Mayor Philip Curr welcomed Messrs McCarthy and Shaw to the meeting and thanked MRL for their support of the recent Julia Creek Turf Club race meeting and bull ride and for the recent Julia Creek Campdraft. He invited them to update the meeting.

Multicom Resources Limited Update

Mr Shaun McCarthy thanked Council for accepting their request for an impromptu update and proceeded to advise the meeting that:

- Commonwealth Approval for the project under the Environment Protection and Biodiversity Conservation Act was received on 29 March 2021.
- Application has now been made to the Queensland State Government for issue of the Mining Lease which is anticipated by 30th September 2021.
- Following issue of the mining lease, negotiations will be finalised for global customers and financiers.
- Depending on timing of these matters, onsite activities could commence before the end of the calendar year.

Attendance: At this time 10.39am Messrs McCarthy and Shaw left the meeting and Environmental and Regulatory Services Team Leader, Ms Megan Pellow entered the meeting.

6.2 2021/22 Fees and Charges Schedule – Julia Creek Airport Commercial Usage Charges

Advice has been received from Avdata in relation to airport charge rules for RPT airlines. RPT operators require 3 months notice to update their ticketing/financial systems. It is proposed to adopt the airport charges early to allow REX enough notice to update their system with the new charge rate.

RECOMMENDATION

Council resolves to adopt the airport commercial usage charges for 2021-22 Financial Year effective immediately to;

- | | |
|--|-------------------------------------|
| - All commercial aircraft landing fees | \$10.25 per tonne (incl GST) |
| - Commercial Passenger | \$2.82 per person (incl GST) |

Resolution No. 267/2021

Council resolves to adopt the airport commercial usage charges for 2021-22 Financial Year effective immediately to;

- | | |
|--|-------------------------------------|
| - All commercial aircraft landing fees | \$10.25 per tonne (incl GST) |
| - Commercial Passenger | \$2.82 per person (incl GST) |

Moved Cr. T Pratt

Seconded Cr. J Fegan

CARRIED 5/0

Attendance: Megan Pellow left the meeting room at 10:48am and Director Corporate and Community Services Ms Tenneil Cody entered the meeting.

7. COMMUNITY SERVICES ▲

7.1 Community Services Monthly Report

Council is presented with the monthly Community Services report, which provides an overview of the operations for the month: April 2021.

RECOMMENDATION

That Council receives the Community Services monthly report for April 2021.

Resolution No. 268/2021

That Council receives the Community Services monthly report for April 2021.

Moved Cr. J Fegan

Seconded Cr. P Curr

CARRIED 5/0

7.2 Julia Creek Smart Hub Proposed Fees

This is a proposal to Council to amend the Fees and Charges Schedule to include the membership and hiring fees of the Julia Creek Smart Hub.

RECOMMENDATION

That Council adopts the membership and hiring fees of the Julia Creek Smart Hub and includes them in the 2020/2021 Fees and Charges Schedule, effective immediately.

Resolution No. 269/2021

That Council adopts the membership and hiring fees of the Julia Creek Smart Hub and includes them in the 2020/2021 Fees and Charges Schedule, effective immediately.

Moved Cr. J Lynch

Seconded Cr. S Royes

CARRIED 5/0

PROCEDURAL MOTION

That Council close the meeting to the public in accordance with Section 256J (3) (g) of the Local Government Regulation 2012.

Resolution No. 270/2021

Council resolves to close the meeting to the public in accordance with *Section 256J (3) (g) of the Local Government Regulation 2012.*

Moved Cr. J Fegan

Seconded Cr. J Lynch

CARRIED 5/0

7.3 CONFIDENTIAL – SWER Lines Alternative Project

This report is CONFIDENTIAL in accordance with *Section 254J (3)(g) of the Local Government Regulation 2012*, which provides for a local government to resolve that a meeting be closed to the public if its Councillors consider it necessary to discuss *(g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government;*

PROCEDURAL MOTION**Resolution No. 271/2021**

Council resolves to re-open the Ordinary Meeting of Council to the public

Moved Cr. J Fegan

Seconded Cr. P Curr

CARRIED 5/0

RECOMMENDATION

That Council delegate to the CEO the power to negotiate the terms and price of the Intech Power Pod, subject to the purchase price not being lower than the amount discussed in Council.

Resolution No. 272/2021

That Council delegate to the CEO the power to negotiate the terms and price of the Intech Power Pod, subject to the purchase price not being lower than the amount discussed in Council.

Moved Cr. S Royes

Seconded Cr. T Pratt

CARRIED 5/0

PROCEDURAL MOTION

That Council accept late agenda item 7.4;

7.4 LATE - RADF Quick Response**Resolution No. 273/2021**

Council accepts late agenda item;

7.4 LATE – RADF Quick Response

Moved Cr. J Fegan

Seconded Cr. T Pratt

CARRIED 5/0

Declaration of Conflict of Interest

"I, Shauna Royes, declare that I have a conflict of interest with respect to agenda item 7.4 RADF application for funding by the McKinlay Shire Cultural Association pursuant to the *Local Government Act 2009*, section 175D) as follows: -

- I am a member of the McKinlay Shire Cultural Association.

I have determined that this personal interest is not of sufficient significance that it will lead me to making a decision on the matter that is contrary to the public interest. I will best perform my responsibility of serving the overall public interest of the whole of the Council's area by participating in the discussion and voting on this matter.

However, I acknowledge that the remaining Councillors must determine, pursuant to section 175E(4) of the *Local Government Act 2009*: -

- (a) Whether I have a real conflict of interest in this matter or a perceived conflict of interest in this matter; and
- (b) If so, whether: -
- i. I must leave the meeting while this matter is discussed or voted on; or
 - ii. I may participate in the meeting in relation to the matter, including by voting on the matter."

Decision: On being put this question, all other Councillors agreed to Cr Royes remaining in the meeting and participating in discussion and voting on the application for RADF funding by the McKinlay Shire Council Cultural Association.

7.4 Regional Arts Development Fund – Quick Response Applications

Council has received one (1) Quick Response Application and the committee will be assessing the application prior to Council meeting and their decision will be provided on the day.

RECOMMENDATION

That Council resolved to support the recommendations made by the RADF Committee to support

- McKinlay Shire Culture Association 'Picnic Paint & Sip' - \$1833.50

Resolution No. 274/2021

That Council agree to the recommendation made by the RADF Committee to support

- McKinlay Shire Culture Association 'Picnic Paint & Sip' - \$1833.50

Moved Cr. J Fegan

Seconded Cr. J Lynch

CARRIED 5/0

8. CORPORATE SERVICES ▲**8.1 Corporate Services Report**

The Corporate Services Report as of April 2021 which summarises the financial performance and position is presented to Council.

RECOMMENDATION

That Council receives the monthly Corporate Services Report for the period ending April 2021.

Resolution No. 275/2021

Council receives the monthly Corporate Services Report for the period ending April 2021.

Moved Cr. J Lynch

Seconded Cr. J Fegan

CARRIED 5/0

PROCEDURAL MOTION

That Council accept late agenda item 8.2;

8.2 LATE – 3rd Quarter Operational Plan Review**Resolution No. 276/2021**

Council accepts late agenda item;

8.2 LATE – 3rd Quarter Operational Plan Review.

Moved Cr. T Pratt

Seconded Cr. J Fegan

CARRIED 5/0

8.2 Third Quarter Review of the 2020-2021 Operational Plan

In accordance with section 174 (3) of the Local Government Regulation 2012, a written assessment of Council's progress towards implementing the annual operational plan for the quarter January to March 2021 is presented to Council.

RECOMMENDATION

That Council accepts the third quarter review of the 2020-2021 Operational Plan.

Resolution No. 277/2021

That Council accepts the third quarter review of the 2020-2021 Operational Plan.

Moved Cr. J Lynch

Seconded Cr. P Curr

CARRIED 5/0

9. CHIEF EXECUTIVE OFFICER ▲**9.1 CEO Report**

This report provides an update on current matters for the information of Council.

RECOMMENDATION

That Council receive and note the report from the Chief Executive Officer for the period 14th April 2021 to 13th May 2021 except where amended or varied by separate resolution of Council.

Resolution No. 278/2021

That Council receives and note the report from the Chief Executive Officer for the period 14th April 2021 to 13th May 2021 except where amended or varied by separate resolution of Council.

Moved Cr. J Lynch

Seconded Cr. T Pratt

CARRIED 5/0

I, Cr. Philip R. Curr inform this meeting that I have a declarable conflict of interest in item 9.1.1 (as defined in section 150EN of the Local Government Act 2009). The nature of my interest is as follows:

- This declarable conflict of interest arises because as the owner of an aircraft, I may have an interest in leasing an aircraft hanger site or renting an aircraft hanger space at the Julia Creek airport.

The nature of my interest in this matter is that as a potential lessee or renter of a hanger site or space I may stand to gain a benefit or a loss depending on the outcome of Council's consideration of this matter. I propose to leave and stay away from the meeting while this matter is discussed and voted on.

Attendance: Having declared a conflict of interest in item 9.1.1 Cr Philip Curr – left the meeting room at 11:30am.

9.1.1 Consideration of Establishing Aircraft Hanger sites at the Julia Creek Aerodrome

This matter was raised at the April meeting of Council following which the CEO made inquiries of Councils in the North West. Comments are provided for Council consideration and advice to staff.

RECOMMENDATION

Staff bring forward for consideration of Council, a draft lease for hanger sites at the Julia Creek Aerodrome together with a report addressing the issues and matters discussed in Council including preferred method of allocation of hanger sites.

Resolution No. 279/2021

The Chief Executive Officer invite interests from the community to attend a meeting with him to discuss the concept of establishing aircraft hangers at the Julia Creek Airport with Councils preferred position being to offer the land for lease with lessees to develop the hangers, and the CEO to report back to a future meeting of Council.

Moved Cr. J Lynch

Seconded Cr. T Pratt

CARRIED 4/0

Attendance: At this time, 12:00pm Cr. Philip Curr entered the meeting room.

9.1.2 Licence Agreement for Telecommunications Equipment on Julia Creek Water Tower

An agreement has been finalised with Mr William Harrington trading as Wi-Sky QLD Pty Ltd for the installation of telecommunications equipment on the Julia Creek Water Tower for the purposes of facilitating improved internet capability for rural landholder to the north of Julia Creek. Depending on how the service is developed and promoted by the provider, it may result in better arrangements for other potential consumers including Julia Creek residents.

RECOMMENDATION

Council note the advice regarding the licensing of an Internet provider to install telecommunications equipment on the Julia Creek Water Tower.

Resolution No. 280/2021

Council note the advice regarding the licensing of an Internet provider to install telecommunications equipment on the Julia Creek Water Tower.

Moved Cr. S Royes

Seconded Cr. J Fegan

CARRIED 5/0

9.1.3 Infrastructure Strategy Meeting Mt Isa 28 May 2021

The Department of State Development, Infrastructure, Local Government and Planning invites Council to participate in a workshop to explore how infrastructure can support the key priorities in the region. This workshop will inform infrastructure planning by the Queensland Government for the North and Western Queensland region and Queensland.

RECOMMENDATION

Council register the following person/s to attend the Infrastructure planning workshop in Mt Isa on 28th May 2021.

Resolution No. 281/2021

Council register CEO John Kelly to attend the State Government Infrastructure planning workshop in Mt Isa on 28th May 2021.

Moved Cr. J Fegan

Seconded Cr. S Royes

CARRIED 5/0

9.1.4 Process to Offer for Sale the Town and Country Club Land and Building

It is recommended that the land and building be offered for sale by public tender rather than undertake an initial EOI process. Proceeding direct to public tender is preferred as it is not anticipated that there would be a large number of interested parties thereby not over complicating the process and hopefully expedite the sale.

RECOMMENDATION

Staff proceed with the finalisation of tender documentation for the sale of the former Town and Country Club land and building.

Resolution No. 282/2021

Staff proceed with the finalisation of tender documentation for the sale of the former Town and Country Club land and building known as Lot 2 SP250561 utilising the following assessment criteria;

- Price 40%
- Proposed use 30%
- Financial capability 10%
- Timeline 20%

Moved Cr. J Lynch

Seconded Cr. T Pratt

CARRIED 5/0

Attendance: At 12.17pm Mrs Katie Woods left the meeting room.

9.1.5 Proposed Extensions to the Livestock Transit Centre and Construction of a New Dip

Discussions have been held with the Department of Agriculture and Fisheries for approval to extend the deadline for expenditure of the grant to install a new dip and extension of yards at the Livestock Transit Centre pending resolution of land tenure issues and the future of the old dip which has reached it's used by date.

These discussions have been encouraging and a letter has been writing seeking approval to carry over the unspent funds.

RECOMMENDATION

- a. Pending advice from the Department of Agriculture and Fisheries, Council make provision in the 2021/2022 budget for the carry over of unspent grant funds for the construction of a new dip and extension of yards at the Livestock Transit Centre pending resolution of land tenure and the future of the old dip,
- b. Council confirms that a new procurement process will be undertaken once additional grant funds are secured and tenure issues are resolved, and
- c. Staff thank the tenderers for their time and interest in submitting tenders.

Resolution No. 283/2021

a. Pending advice from the Department of Agriculture and Fisheries, Council make provision in the 2021/2022 budget for the carry over of unspent grant funds for the construction of a new dip and extension of yards at the Livestock Transit Centre pending resolution of land tenure and the future of the old dip,

b. Council confirms that a new procurement process will be undertaken once additional grant funds are secured and tenure issues are resolved and notes that the tenderers have been advised and thanked for their tenders.

Moved Cr. J Fegan

Seconded Cr. T Pratt

CARRIED 5/0

10. WORKPLACE HEALTH AND SAFETY ▲**10.1 Workplace Health and Safety**

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of April 2021.

RECOMMENDATION

That Council receives the April 2021 Work Health and Safety Report.

Resolution No. 284/2021

That Council receives the April 2021 Work Health and Safety Report.

Moved Cr. J Fegan

Seconded Cr. S Royes

CARRIED 5/0

General Business – Councillor Requests**Cr. S Royes**

- Requesting an update from Dr Karen Murphy regarding the Julia Creek MPHS. The Mayor will make a call and report back.
- A washout on the edge of the footpath on the Burke Street entrance to the hospital needs attention.

Cr. J Fegan

- Attended the morning tea with Cr Royes, DC&CS Tenneil Cody and CEO John Kelly and other community reps to welcome the new Director of Nursing on Friday 14th May 2021. Received an update of staffing numbers at the facility, with increased operating hours in the near future. The Hospital staffs are keen to attend to anyone from the community seeking medical assistance at the MPHS.
- Ergon Borer machine – might not be available in Julia Creek any longer with the impact of delaying maintenance activities through having to wait for its availability from Cloncurry. The Mayor will speak with the local Ergon Supervisor to see how Council can assist.
- COVID-19 vaccination update.

Cr T Pratt

- Road north of Bunda to boundary – road needs maintenance as it is very rough.
- Patrick Hick's access road (Malpass turn off) needs maintenance.

Cr J Lynch

- Byrimine Road washouts need attention.

11. CLOSURE OF MEETING

The Chair of the meeting Mayor Philip Curr declared the meeting closed at 12:42pm.

4.2 BUSINESS ARISING OUT OF MINUTES FROM PREVIOUS MEETING

Nil



5.0 ENGINEERING SERVICES



5.1 Subject: Engineering Services Monthly Report May 2021
Attachments: Nil
Author: Engineering Services Department
Date: 15 June 2021

Executive Summary:

This report outlines the general activities for the Engineering Department for the month of May 2021.

Recommendation:

That Council receives the Engineering Services monthly report for May 2021.

Background:

This report outlines the general activities of the department for the month of May 2021 and also provides an update on projects.

RMPC

	Actual	Budget YTD	Budget
1610 RMPC Works	\$849,309	\$1,309,000	\$1,428,000

- Pothole Patching
- Sign replacement
- Guide post replacement
- Cleaning and maintenance of culverts

Cannington Road

	Actual	Budget YTD	Budget
1630 Cannington Road Works	\$139,539	\$385,000	\$420,000

- Routine maintenance
- Removal of dead animals.
- Pothole patching.
- Sign repairs
- Removal of silt from floodways and culverts

Roads Maintenance

	Actual	Budget YTD	Budget
1100 Repairs & Maintenance Shire Roads	\$509,969	\$1,100,000	\$1,200,000

- Pot hole patching various roads
- Sign repairs
- Guide posts
- Maintenance grade Ivellen Rd
- Cleaning of town streets

Water and Sewerage



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	Actual	Budget YTD	Budget
1800 Operational Costs – Julia Creek Water	\$169,168	\$174,166	\$190,000

- Hose tap Replaced in Kindy Bathroom.
- Remove Damaged Equipment at under body Truck Wash.
- Lions Park Bore has been brought online. Systems operating well at this point, will continue monitoring.
- Change meter coming off bore pump at Water Tower.
- Inspect check valve for main pool pump due to issues, valve still in good condition.
- Change sink mixer due to leak, fix toilet in ensuite at 18 Shaw Street (Doctors house)
- Leak from cooling tank at 5 Coyne Street due to float valve weeping, installed ball valve for when not occupied, new float valve ordered.
- Sump pit for main wash-down bay overflowing redirected to smaller holding pond.

McIntyre Park:

- Performed routine checks.

	Actual	Budget YTD	Budget
1810 Operational Costs – McKinlay Water	\$23,686	\$15,125	\$16,500

- Routine monitoring
- Broken hand pump in the disabled toilet at the Truck stop, fixed
- Blocked dump point at the McKinlay Truck stop.

	Actual	Budget YTD	Budget
1820 Operational Costs – Kynuna Water	\$54,738	\$67,833	\$74,000

- Routine monitoring
- Replace filters, ongoing checks.

	Actual	Budget YTD	Budget
1830 Operational costs – Nelia Water	\$4,131	\$6,875	\$7,500

- Routine monitoring

	Actual	Budget YTD	Budget
1900 Operational Costs – Julia Creek Sewerage	\$172,900	\$192,500	\$210,000

- The work include responding to the alarms, including after hours alarms, data recording for the regulator, repairing electrical faults, supply of electricity, and repair to the pumps.
- 2 x Blocked drains at old amenities block, waiting on camera from Richmond Shire Council to inspect pipes in ground.
- Leaking rising sewer main, Old Main line coming from Hickman Street pump station had a radial fracture, fixed.
- Private works performed for repump due to contractor shortages, excavate around new rising main.



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- Replace flush cone rubbers at camp draft toilets, along with issues caused by frogs.

Workshop

	Actual	Budget YTD	Budget
1510 Repairs and Maintenance - Plant & Vehicles	\$1,040,908	\$1,141,250	\$1,245,000

- Ongoing repairs and maintenance to Council vehicles plant equipment.
- Julia creek Work camp has provided the workshop with 1 staff member for 2 weeks of each month, helping with any duties required.
- Monthly check on top office Gen set revealed the diesel pump is leaking from tell tail hole. Will update

Parks and Gardens

	Actual	Budget YTD	Budget
2700 Parks & Gardens and Amenities – Operations	\$575,799	\$705,833	\$770,000

- Mowing and whipper snipping parks and town streets.
- Cleaning of public toilets.
- Collection of rubbish.
- Maintenance to garden beds Burke St.
- Road sweeping in Julia Creek
- Roads staff have assisted with these works.

Airport

	Actual	Budget YTD	Budget
1300 Airport Operational Costs	\$122,668	\$137,500	\$150,000

- Serviceability Inspections of the facility are undertaken 3 days per week as required for RPT services.
- Local Laws sprayed weeds along runway strip
- Work camp mowed and whippersnipped along runway strip



Projects

T-1920035- Refurbishment of the Hickman Street pump station –

- Pump station is commissioned and operating
- The rising main has been laid.
- Re-Pump have constructed a concrete pad around Pump station and rendered and painted the building and installed new doors.
- Works are anticipated to be completed in May.

T- 1920022 Town Bore Replacement Project –

- The town bore is now online and operating
- The civic bore refurbishment works should commence third week in June.

Kynuna Water Tank connection

Failed liner has been repaired by supplier. Yet to be brought online due to resource constraints

Report on the Natural Disaster Recovery Works -Summary of program

2019 – Works are scheduled to complete by May 2021.

2020 Submission – Council has received approval from QRA Works to be programmed.

Details of the 2019 Projects currently underway

The above works are being delivered between AECOM (as the Project Manager using local contractors) and Council as Project Manager with responsibilities as outlined above. Both AECOM and Council use external contractors to deliver these works.

Please find attached Scope Summary detailing works completed to date AECOM is the Project Manager on behalf of the Council.

2019 and 2020 DRFA Event

Works on the 2019 Event are being managed by AECOM and Council. 2020 are about to commence

The Table below details the current status of the submissions.

Submission Number	Approved Value	Actual Expenditure to Date	Variance Approved to Actual	Estimated Final Cost	Location	Percentage Complete
MSC 0003,1819E REC	\$18,146,709.82	\$7,056,542.72	\$11,090,167.10	\$7,691,102.20	Taldora Road	92%
MSC 0004,1819E REC	\$9,842,149.97	\$4,697,143.20	\$5,145,006.77	\$5,288,385.31	North West - Unsealed	98%
MSC 0005,1819E REC	\$5,739,470.26	\$2,690,511.81	\$3,048,958.45	\$3,214,399.79	North East - Unsealed	97%
MSC 0011,1819E REC	\$8,184,353.94	\$5,722,215.74	\$2,462,138.20	\$6,751,398.93	South East - Unsealed	95%
MSC 0020,1819E REC	\$662,926.23	\$4,789.32	\$658,136.91	\$662,926.23	2020 Sealed - Various	30%
MSC 0021,1819E REC	\$4,782,380.14	\$604,217.62	\$4,178,162.52	\$4,638,266.12	2020 Unsealed -	39%



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					Various	
MSC 0009,1819E REC	\$2,381,085.00	\$1,548,476.36	\$832,608.64	\$1,562,951.36	South West - Unsealed	100%
MSC 0010,1819E REC	\$5,729,601.66	\$4,890,061.39	\$839,540.27	\$4,890,061.39	Sealed Roads	100%
MSC 0008,1819E REC	\$7,814,430.00	\$4,848,988.39	\$2,965,441.61	\$4,858,988.39	Betterment	100%
MSC 0015,1819E REC	\$193,391.00	\$76,809.00	\$116,582.00	\$178,322.23	Euraba, Sunny Plains. Shaw Street	100%
MSC 0014,1819E REC	\$256,904.92	\$89,784.40	\$167,120.52	\$89,784.40	Nelia Road	100%
Total	\$63,733,402.94	\$32,229,539.95	\$31,503,862.99	\$39,826,586.35	2019 Works	98%
					2020 Works	35%
					Overall Program	86%

Betterment project Dalgonally/Millungera Rd

Grading works have been completed for this project with sealing booked to commence 14th June 2021.

T20210001 Culvert replacement Wills Developmental rd

Both Culvert jobs are underway with Cerebus Ck headwall structures underway. The Williams River base has been poured.

CN-16068 Wills Developmental Road Widening Ch 0.74 – Ch 4.02

Project commenced May 10th. Sidetracks, shoulder removal and lime stabilisation complete. TMR have requested variations for extra unsuitable material removal/corresponding extra suitable material and lime stabilization. Southern approach extension variation has also been requested.

QRRRF Application

The QRA has accepted Council's initial Expression of Interest for floodway upgrades Dalgonally/Millungera Rd. A detailed application was submitted on the 7th May 2021.

T2021004 Design and Construct Modular Home

Asset Cabins and Homes have been engaged to deliver this project. House is expected to be delivered around 14th June and complete by around 20th June.

Legal Implications:

Nil



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Policy Implications:

Nil.

Financial and Resource Implications:

As provided in the report.

InfoXpert Document ID:

118599



6.0 ENVIRONMENTAL & REGULATORY SERVICES



Ordinary Meeting of Council Tuesday 15 June 2021

6.1 Subject: Environmental and Regulatory Services Report – May 2021
Attachments: Nil
Author: Environmental and Regulatory Services Team Leader
Date: 4 June 2021

Executive Summary:

This report outlines the general activities, revenue and expenditure for the department for the period May 2021.

Recommendation:

That Council receives the May 2021 Environmental and Regulatory Services Report.

Background:

This report outlines the general activities of the department for the month of May 2021.

Detailed below are the general matters of interest that relate to the day to day activities of the department throughout the month.

Consultation: (internal/External)

Environmental & Regulatory Services Team Leader, Local Laws Officer, Asset Maintenance Officer, Water and Sewerage Officer, Ranger and Finance Officer.

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

As provided in the report.

InfoXpert Document ID:

118598



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1 – Refuse Collection and Disposal

1.1 - Budget

		Actual	Budget
ENVIRO1.1	3100 - Refuse Collection Revenue	\$84,715	\$85,417

		Actual	Budget
ENVIRO1.2	3100 - Kerbside Rubbish Collection Expenditure	\$38,894	\$46,000

		Actual	Budget
ENVIRO1.3	3110 - Refuse Disposal Revenue	\$46,745	\$42,310

		Actual	Budget
ENVIRO1.4	3110 - Refuse Disposal Operational Costs	\$50,837	\$77,000

1.2 - Report

Julia Creek Waste Facility

The following works occurred at the facility during the month;

- Dump was pushed
- Repairs were undertaken on the back fence of the facility

2 – Environmental Health Services

2.1 – Budget

		Actual	Budget
ENVIRO2.1	3000 - Environmental Licence Fees (Revenue)	\$1,616	\$1,600

		Actual	Budget
ENVIRO2.2	3000 - Environmental Health Services	\$123,429	\$173,000

2.2 – Report

Water and Sewage Monitoring

E.coli was not detected in any townships during May.

The fluoride levels in Julia Creek for the month of May were;

- 4 Amberley Drive 3.23
- 9 Coyne Street 3.18

Council's website was updated advising the community of the levels above 3mg/L.

Food Recalls

Two (2) Food Recalls were received during the month with no impacts to the food businesses within the shire.



Vector Control

Misting continued during the month on the required 10 day cycle.

3 – Local Law Administration

3.1 – Budget

		Actual	Budget
ENVIRO3.1	3210 - Animal Registration Fees	\$4,917	\$4,700
ENVIRO3.2	3210 - Fines & Penalties – Animal Control	\$1,991	\$1,300
ENVIRO3.3	3210 - Animal Boarding	\$7,903	\$6,500
ENVIRO3.4	3210 - Local Law Administration	\$105,716	\$138,000

3.2 - Report

General information of activities for Local Law/Animal Control matters is outlined the table below.

Table 1 - Local Law & Animal Control Summary

Activity	Number/Details
Impoundings and infringement notices	Nil
Euthanized/Destroyed/Rehomed	Nil
Verbal/Written/Official warning	Nil
Complaints	Nil
Dog Boarding	Fifteen (15) Dogs
Removal of Dead Animals	Nil
Trapping Locations & Results	Nil
Compliance Notices issued	Nil
SPER Infringement Fines issued	Nil
Commercial Use of Roads Permit issued	Nil
Untidy Allotments	Nil
Comments: SPERS have recovered \$50.00 from Gallagher's fine.	



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4 – Noxious Weeds and Pest Control

4.1 – Budget

		Actual	Budget
ENVIRO4.1	3220 - Pest Plant & Animal Control Funding	\$35,000	\$35,000
ENVIRO4.2	3220 - Truck Washdown Bay Revenue	\$20,956	\$20,000
ENVIRO4.3	3220 - Dingo Baits (Revenue)	\$1,973	\$2,000
ENVIRO4.4	3220 - Feral Pig Baits (Revenue)	\$0	\$0
ENVIRO4.5	3220 - Pest Animal Rural Land Owners Fees	\$0	\$0
ENVIRO4.5	3220 - Pest Plant Control Program	\$47,763	\$116,000
ENVIRO4.6	3230 - Pest Animal Control Program	\$37,807	\$83,000

4.2 – Report

Washdown Bay

The facility was left in a dirty state. Council staff cleaned and forwarded the costs through to the community member for reimbursement.

Pest Animal Control

There were no dingo scalps presented in May.

There were 100 Factory Baits issued in May.

1080 Baiting commenced 31st May and will run to the 4th June 2021. All airstrips were graded in preparation for baiting.

Pest Plant Control

Spraying has commenced on Nelia Reserve.



5 – Livestock Operations

5.1 – Budget

		Actual	Budget
ENVIRO5.1	3235 - Livestock Weighing Revenue	\$58,985	\$60,000

		Actual	Budget
ENVIRO5.2	3235 - Livestock Cattle Train Loading Revenue	\$32,955	\$40,000

		Actual	Budget
ENVIRO5.3	3235 - Livestock Operational Costs	\$82,856	\$89,500

5.2 - Report

Julia Creek Livestock Facility

There were 1772 cattle weighed and/or scanned at the facility during May.

Livestock Weighing Month and Year Totals

MONTH	2015	2016	2017	2018	2019	2020	2021
JANUARY	0	0	0	183	0	1401	0
FEBRUARY	1872	525	467	3241	0	125	1779
MARCH	3446	1497	1333	388	0	2788	4484
APRIL	5315	951	2487	2217	1034	10073	5458
MAY	8107	615	2062	3065	1768	10022	1772
JUNE	3,442	1456	1522	742	894	4507	
JULY	2,170	2809	2003	1143	1569	3501	
AUGUST	1183	2582	2311	6291	3023	2839	
SEPTEMBER	488	2665	1478	765	1280	2175	
OCTOBER	1252	4613	1127	4708	5492	80	
NOVEMBER	36	1011	2673	4788	3534	247	
DECEMBER	0	234	340		2776	0	
<u>YEARLY TOTALS</u>	<u>27,311</u>	<u>18,958</u>	<u>17,803</u>	<u>27,531</u>	<u>21,370</u>	<u>37,758</u>	<u>13,493</u>

Livestock Operations (Cattle Loading)

There were 5,400 head of cattle loaded onto eight (8) trains making the progressive total for the 2021 Loading Season to 7,227 cattle loaded onto fourteen (14) trains.

Livestock Loading Month and Year Totals

MONTH	2015	2016	2017	2018	2019	2020	2021
JANUARY	0	0	0	0	0	0	0



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FEBRUARY	0	0	132	0	0	0	0
MARCH	0	572	920	0	0	0	451
APRIL	7,653	1,737	580	0	0	4,100	1,376
MAY	7,204	2,933	6,126	603	3,199	5,716	5,400
JUNE	6,605	3,486	2,658	674	3,322	3,446	
JULY	6,998	3,565	3,654	2,084	4,564	3,141	
AUGUST	3,936	4,963	2,898	674	1,654	1,384	
SEPTEMBER	315	2,233	1,804	2,454	2,098	1,583	
OCTOBER	0	1,070	0	3,424	1,328	670	
NOVEMBER	0	1,641	0	1,458	1,668	165	
DECEMBER	0	144	0	0	0	0	
YEARLY TOTALS	32,711	22,344	18,722	11,371	17,833	20,205	7,227

6 – Stock Routes and Reserves

6.1 – Budget

		Actual	Budget
ENVIRO6.3	3300 - Stock Route – Permit/Water Fees	\$8,949	\$10,000
		Actual	Budget
ENVIRO6.2	3300 - Stock Route Recoverable Works (Revenue)	\$0	\$0
		Actual	Budget
ENVIRO6.4	3300 - Trustee Lease Fees	\$167,085	\$180,000
		Actual	Budget
ENVIRO6.5	3300 - Reserves Agistment Fees	\$18,532	\$20,000
		Actual	Budget
ENVIRO6.6	3300 - Precept Expenses	\$17,490	\$17,500
		Actual	Budget
ENVIRO6.7	3300 - Stock Route Maintenance	\$96,842	\$126,013
		Actual	Budget
ENVIRO6.8	3300 - Reserves Expenses	\$21,433	\$31,500

6.2 - Report

Stock Routes Capital Works

The headworks on the stock route bores at 49 Mile, Cremona and Bullock Holes is now complete and invoices have been sent to DNR for reimbursement.

Reserves

Nelia Reserve

Tank has busted. Trough is currently hooked to main line in the mean time until a tank can be organised.

Gilliat Reserve



Contractor buried old dump and tidied up area.

Julia Creek Reserve

Fire breaks were put in on town common and back of Julia Creek.
Common muster is scheduled for the 2nd week of June.

6.3 - Cemeteries

6.3.1 – Budget

		Actual	Budget
ENVIRO6.9	3400 - Cemeteries	\$12,815	\$14,000

6.3.2 - Report

There was one (1) funeral during the month.

There were two (2) enquiries made during the month; one to find an old grave and one regarding a headstone.

7 – Work Program (Workcamp)

7.1 - Budget

		Actual	Budget
ENVIRO7.1	3600 - Work Program	\$22,661	\$42,500

7.2 - Report

Community Group	Activity
McKinlay Shire Council	<u>Workshop</u> Assist with workshop duties
McKinlay Shire Council	<u>Saleyards</u> Repair cattle feed trays Clean scales Whippersnipping Clean water troughs
McKinlay Shire Council	<u>McIntyre Park</u> Dismantle grandstand Trim trees
McKinlay Shire Council	<u>Various</u> Mowing/whippersnipping runway strip at Airport Clean up after HERD event Clean dump on various occasions with loader in absence of Local Laws Officer Whippersnip around Washdown Bay Clean gutters at Information Centre Lay concrete slab for domestic violence chair in



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	Peter Dawes Park Trim trees near bike park Whippersnip around Julia Creek
Julia Creek State School	Mowing and general maintenance
Churches/RSL/CWA	Mowing/whipper snipping

8 – Housing, FRB and Community Centre

8.1 – Budget

			Actual	Budget
ENVIRO9.1	3810-1300	3810 - Council Property / Staff Housing Program Rev	\$87,815	\$95,000
ENVIRO9.2	3810-1301	3810 - Council Property / Subdivision Blocks Rent	\$8,611	\$10,000
	3810-1302	3810-Council Property / Subdivision Blocks outgoings	\$3,825	\$4,000
ENVIRO9.3	3810-2300	3810 - Council Property / Staff Housing Program Exp	\$158,297	\$165,000
ENVIRO9.4	3810-2300	3810 - Council Property / Sub Division Expense	\$9,576	\$5,000

8.2 - Report

Council Property / Staff Housing

Council Property / Staff Housing activities for the month are detailed in Table below.

Activity	Number
Properties Available for use	4 Netterfield Street 7 Coyne Street Unit A, 4 Shaw Street
New Tenancies	One – 5 Coyne Street (Corporate Services Team Leader) One – 10 Shaw Street – this is on a temporary basis
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs	Three (3) new split systems were installed in CEO House

Old Senior/Aged Care Housing

Old Senior/Aged Care Housing activities for the month are detailed in Table Below:

Activity	Number
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Properties Available	Two (2)
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs	Nil

Fr Bill Bussutin Community Centre and Seniors Living Units

Budget

		Actual	Budget
ENVIRO10.4	3820 - Community Centre Hire Fees	\$3,376	\$500

		Actual	Budget
ENVIRO10.4	3820 - FRB Centre RENT	\$35,971	\$40,000

		Actual	Budget
ENVIRO10.5	3820 - FRB Units & Community Ctre Operational Costs	\$45,177	\$75,000

Report

Seniors Living Units

Seniors Living Unit activities for the month are detailed in Table Below:

Activity	Number
Properties Available	Two (2) - Unit 3, Unit 7
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs	Nil

9 – Land and Building Development

9.1 – Budget

		Actual	Budget
ENVIRO11.1	3900 - Revenue	\$7,286	\$4,000

		Actual	Budget
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ENVIRO11.2	3900 - Town Planning Program	\$15,120	\$30,500
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9.2 - Report

Regulatory Services, Land and Building Development

The following development applications were lodged during the month;

<u>DA #</u>	<u>Applicant</u>	<u>Type of Development</u>	<u>Location</u>	<u>Application Details</u>
2020-21_27	Etta Plains Holdings Pty Ltd c/o Epic Environmental	Planning MCU and Operational Works	Etta Plains Road, TALDORA	Stage 2 – Utility installation (water storage facility) and associated earthworks
2020-21_28	McKinlay Shire Council	Plumbing	71 Coyne Street, JULIA CREEK	Plumbing Approval for new dwelling
2020-21_29	McKinlay Shire Council	Building	71 Coyne Street, JULIA CREEK	New Dwelling
2020-21_30	Laurie & Marilyn Blacklock	Building	Haddington Station, JULIA CREEK	New construction of dwelling, office, verandah and landing deck

10 – Local Disaster Management

10.1 – Budget

	Actual	Budget
ENVIRO12.1 2760 - SES Grants	\$20,568	\$20,567

	Actual	Budget
ENVIRO12.2 2760 – SES Capital Grants	\$0	\$59,800

	Actual	Budget
ENVIRO12.2 2760 - Natural Disaster Grants	\$6,102	\$6,780

	Actual	Budget
ENVIRO12.3 2760 - Disaster Management Operational Costs	\$168,059	\$173,000

10.2 - Report

No incidents activated the LDMG during the month.



7.0 COMMUNITY SERVICES



Ordinary Meeting of Council Tuesday 15 June 2021

7.1 Subject: Community Services Monthly Report
Attachments: Nil
Author: Community Services Team Leader
Date: 8 June 2021

Executive Summary:

Council is presented with the monthly Community Services report, which provides an overview of the operations for the month: **May 2021**.

Recommendation:

That Council receives the Community Services monthly report for May 2021

The following report highlights the data for each of the Functional Areas of the Community Services Department.

Grants & Funding

This section aims to provide Council with an update regarding the current grant submissions and applications.

FNQ Flexible Funding

Filming for the Monsoon Trough Flood Videos is scheduled to take place in the first week of June to allow the final stages of the project to be finalised. Once completed, the videos will be displayed at the Visitor Information Centre for display. The scope of works for the airport fuel project has been finalised and is expected to be completed mid-June.

COVID Works for QLD

The extension to the veranda of the Caravan Park Dongas is on track to be completed in mid-June along with the additional underground electrical works.

LRCIP Funding

Due to an underspend in another project, Council has reallocated funding to complete additional landscaping, irrigation and beautification works at the Cemetery and Peter Dawes Park. This will result in works to garden beds, new plants and completion of full on site irrigation at the Cemetery and full irrigation, new turf, plants and minor landscaping at Peter Dawes Park. Additionally, Council is also waiting on a quote to replace old toilets and hand basins in the Peter Dawes Park amenities blocks.



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Community Development Officer

CDO Funding will be utilised to support Council's QLD Day Event scheduled for early June. The event aims to provide a wide range of fun activities for the whole family including dodgem cars, jumping castle/slide, a rocking ship, live entertainment and a BBQ dinner and drinks available. Plans are also in place to host a wide range of craft workshops in mid June prior to the finalisation of the CDO role.

Julia Creek Caravan Park

Council has been receiving an overwhelming number of responses of positive feedback and comments on the presentation of the Caravan Park which supports the fantastic job David and Leanne are currently doing in unusual busy times. The park has been at near 100% capacity for the last 2-3 weeks of May, which is reflected in the financial statements below. There were also a number of outstanding invoices collected during the month. Due to the exceptional demand for accommodation at the Caravan Park, Council is working extremely closely with Manager's David and Leanne to source casual staff to provide as much assistance as possibly during these extreme circumstances.

The RMS booking system shows gross revenue of \$91,389.30 the month of May compared to \$50,596.50 in April. Please find below other visitor statistics obtained through the RMS system.

JC Caravan Park Revenues May 2021

Type of service	MARCH revenues (incl GST)	Total	APRIL revenues (incl GST)	Total	MAY revenues (incl GST)	Total
Donga Units		\$1,725		\$2,510		\$1,650
Powered Sites		\$5,701		\$15,836		\$26,654
Cabins		\$21,040		\$10,110		\$26,229.30
Unpowered Sites		\$307		\$3,135		\$6,396
Sub Total		\$28,773		\$31,591		\$60,929.30
Artesian Baths incl. salts		\$5,154		\$13,045.50		\$22,430
McIntyre Park						
Cheese Platters		\$420		\$1,760		\$4,410
Laundry		\$368				\$400
Long Term Stay		\$280		\$4,200		\$3,220
Calculated Total		\$34,995		\$50,596.50		\$91,389.30

JC Caravan Park Occupancy by Category May 2021

Type of Service	% Occupancy
Donga Unit	2%
Cabin – 4 berth	94%
Cabin – 6 berth	88%
Unpowered site	21%
Powered site	62%
Powered camp site	12%
Long Term	

JC Caravan Park Artesian Bathhouse Usage May 2021



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Type of Service	Number of bookings
Boundary Rider Huts	107
Replica Rain Water Tank Bathhouses	257

Library & Funeral Services

As the weather is cooling down the tourists are picking up, we have had quite a good stream of visitors through the library.

We have been assisting the Census People to organize a help and information day before the census date. They came to inspect the library to make sure it was a suitable venue, it is. More on this at a later date.

I had the pleasure and privilege of being invited to the Julia Creek State School for the under 8,s day. It was a wonderful event. The kids and the adults had a fantastic day, between face painting, bubbles, potions , Fire Engines, Police and Ambulances who would want to sit and read, it was way too exciting for that. We did have a story with all the kids at the end of the event and the kids all joined in, it was quite vocal when the town of Julia Creek was mentioned in the book.

We have a number of new iPads in the Library purchased through the Tech Savvy Seniors Program which will be implemented in the coming months.

Unfortunately, Ann at Mckinlay has lost most of the kids that were coming in for the Monday story time for one reason or another. Therefore with work commitments and lack of children the Monday story time is on hold for awhile.

JC Library Memberships May 2021

Type of Membership	Total Membership
Adult	287
Junior	68
Institutions	2
Tourists	7

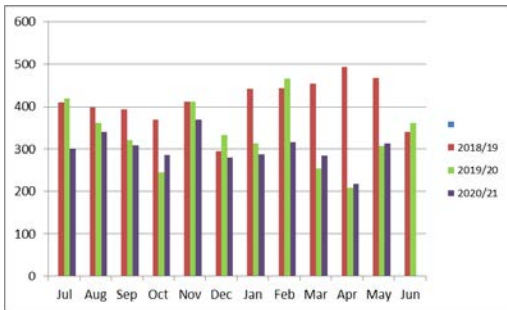
JC Library Services Provided May 2021

Services Provided	Total Amount
Reservations satisfied	48
Requests for books	54

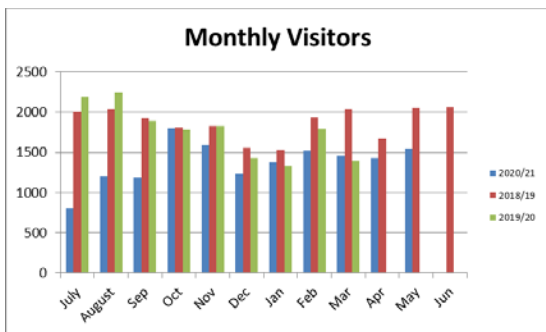


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JC Library Monthly Loans May 2021



JC Library Monthly Visitors May 2021



Tourism

Things have been extremely busy in the tourism space throughout the month with a substantial number of visitors passing through Julia Creek. Council has been able to find a number of casual staff which enables the Visitor Centre to open each Saturday and Sunday morning during the peak periods. Council staff have been doing an exceptional job in dealing with a wide range of shortages and their effort in providing a wonderful tourism experience for our visitors. In terms of projects and maintenance, the AV upgrades and repairs to 'Beneath the Creek' have been completed and the facility has returned in all its glory. A new TV for the Virtual Reality Mustering Experience has also been installed with a new introductory video and this is expected to open in the coming months.

Total Visitor Numbers for May 2021

There were 760 visitors to the Julia Creek Visitor Information Centre in May. There have been 1285 visitors to the Julia Creek Visitor Information Centre this year to date (YTD).

Total Locals for May 2021

There were a total of 10 local visitors to the Julia Creek Visitor Information Centre in April. There have been 32 local visitors to the Julia Creek Visitor Information Centre this year to date (YTD).

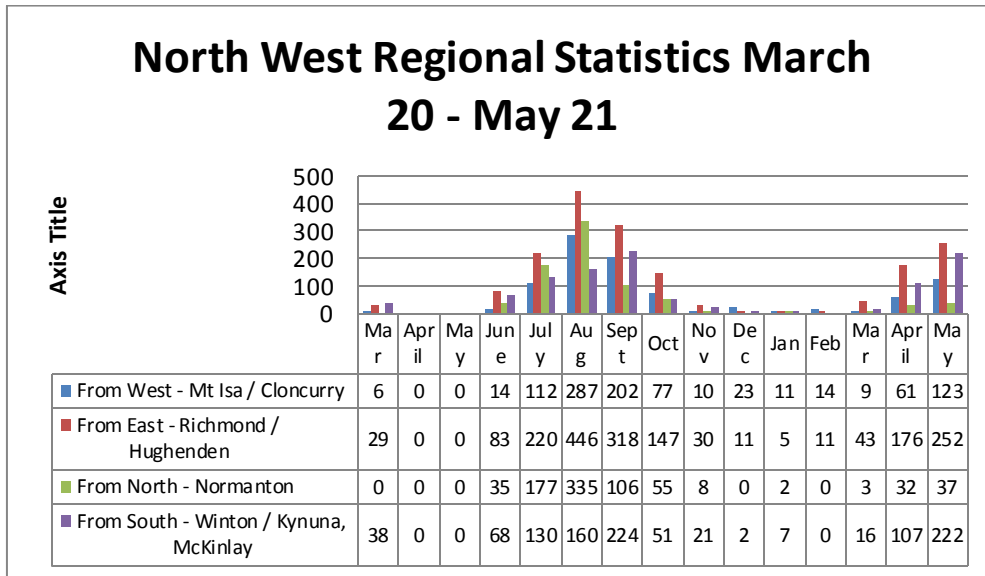


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Beneath the Creek Entries May 2021

There were 398 admissions to Beneath the Creek in May. There have been 438 admissions this year to date (YTD).

North West Regional Statistics for May 2021



RV Site Permits May 2021

There were 541 RV Site Permits issued in April 2021. There have been 739 RV Site Permits issued in the Year to Date (YTD).

Digital and Social Media Figures

	Facebook Page Likes		Instagram Likes		Websites	
	MSC	JC VIC	MSC	JC VIC	MSC	JC VIC
May 1	6,511	4,492	1,048	2,350	Sessions	Sessions
May 31	6,520	4,500	1,055	2,399	2,420	1,479
					Users	Users
					1,822	1,268



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Julia Creek Early Learning Centre

Current enrolments

There are currently 33 children enrolled at the Service

Changes to Enrolments

There have been a few changes to enrolments, one child has increased to full-time care and one child has dropped back to casual care

New Enrolments

One enrolment is scheduled to begin at the end of June.

Attendance

The centre had 277 attendances (actual) over the 21 days of care offered during March. This equated to an average of approx. 13 children per day.

Significant events:

- Children attended Under 8s Day at Julia Creek State School
- Planning is under way for a Science week incursion that will include the Kindy, School and MISOTA middle school. Awaiting confirmation of involvement from the School and MISOTA now that we have received a quote and then we will seek funding. The cost will be split between 3 institutions- if it goes ahead.
- Birdie tree visit- did yoga with the kids and read new story about mindfulness
- Community walks have begun again- children are enjoying being out and about in town
- Children participated in national simultaneous reading day at kindy. We listened to a story from the international space station
- Continued to grow our bush tucker garden by introducing some more fruit and vegetables. This is a part of our reconciliation week program.
- Children have been discussing and engaging in Reconciliation activities including' exploring indigenous art, discussing the arrival of the first fleet and what this meant to the indigenous population, discussing traditional owners and learning about the culture of the first peoples.
- Begun discussions on the children engaging in the QFES Fire Safety Education Program. This culminates in a certificate at the end of the program, this will lead to a camp fire at the kindy, demonstrating the use of the fire safety knowledge gained during the program and attended by the local fire staff.

Swimming Pool

USUAGE

TOTAL NUMBERS FOR THE MONTH

ENTRIES	SWIMMERS
Adult Entry	5
Child Entry	3
Season Passes / Family Pass	
Adult	3
Child	
Swim Lessons/ No Charge	
After School Care/ No Charge	



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J/C Swimming Club/ No Charge	
Aged Care/ No Charge	
Triathlon Training/ No Charge	
Adult	
Child	
J/C State School/ No Charge	
Caravan Park Tokens	
Adult	93
Child	39
Free Sunday	
Adult	
Child	
Total Swimmers	143

MAINTENANCE/ INFRASTRUCTURE

Waterpark and bubblepool are shut down currently, still being backwashed and dosed as needed to prevent water from going stagnant while closed. We seem to have an abundance of spiders gathering around the complex faster than I am able to remove them.

Sport & Recreation

Council has been unsuccessful in recruiting a new Sport and Recreation Officer and as such no programs are currently being run. Council has been continuing to liaise with the North QLD Sports Foundation regarding the implementation of the 'Move It NQ' Program virtually through a provider in Townsville. Sessions are planned to commence in June. Council is also working closely with the North QLD Sports Foundation to implement the 'Overlanders Way Festival of Sport' which will provide a number of coaching clinics and informative workshops for clubs from June through to until September.

Community Health

CHSP - OCCASIONS of SERVICE (OoS)		
	OoS	Hours
Nursing Care	59	35.65
Personal Care	14	3.75
Total	73	39.40

CHSP - LOCATION OF OCCASIONS OF SERVICE	
Home Visits	48
Clinic Visits	3
Phone Consults	2



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Hospital Visits	0
Telehealth / GP escort	Tele = 1 / GPescort = 8
Transport to Medical Appointments	8

NON-CHSP COMMUNITY NURSE OCCASIONS OF SERVICE		
	OoS	Comments
Community Client Visits	18	Includes home, clinic, other
Hospital Visits	0	MPHS downgraded to CSCF level 1 in November 2020
Health Promotion Sessions	0	Nil this month
TRANSPORT	3	--
Meetings (informal and formal)	5	MPHS weekly clinical meetings DON catch up, MSC catch up

REFERRALS

NIL NEW REFERRALS

EQUIPMENT ON LOAN

NIL NEW LOANS

HEALTH PROMOTION

Nil formal this month.

GENERAL BUSINESS

There was 1 public holiday this month, and the Community Nurse took x 2 RDOs. So available work days in the month of May = 18.

This month, CHSP Occasions of Service numbered 73 for a total of 39.4 hours time spent.



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Non-CHSP Occasions of Service numbered 18 for a total of 5.25 hours spent. These hours were spent across a total of 6 different clients.

The situation with the MPHS operating at Level 1 CSCF capacity is ongoing, and the NWHHS has just recently gone into 'Administration' after a 'show cause' notice was issued to the Board. What this means for patients and staff at the Julia Creek MPHS and the McKinlay PHC remains to be seen.

MPHS nursing staff continue to offer FLU shots for the 2021 flu season, for those eligible to receive them under the National Immunisation Program.

The medical centre has offered Astra Zeneca vaccination to eligible people in the first Covid vaccine clinic that was run by them on May 21st.

The Community Nurse has met with Council (Tenneil Cody) as well as the MPHS (Jillian Fisher) to try and clear up confusion about community-based aged care service provision. This included discussions on how our local offerings line up against the My Aged Care program. The MPHS model for aged care service delivery doesn't run using the Home Care packages that My Aged Care offers. This matter could do with further discussion when time permits.

CHSP – Commonwealth Home Support Program

Events and Activities

Formal activities for CHSP clients have resumed and clients have been enjoying the variety of activities including Wednesday luncheons, shopping outings and social support visits.

Stats March 2021

CHSP currently have a total of **24** clients.

Service Offered	Number of Clients
Transport	64 Two-way trips
Social Support	46 Visits
Personal Care	40 visits 2 clients
EXERCISE	
Counselling/Support, Information and advocacy (client)	8 hours
Shopping	5 trips (3 pick-up)
GAMES	(0 sessions)
Luncheon Wednesday Meal	32 Attended (4 sessions) (including morning tea)
Meals on Wheels	Meals delivered
Home Maintenance	36 lawns mowed 18 clients
Domestic Assistance	6 clients, visits
Pub Lunch	clients session
Clients Transported for Doctors Appointments	4 CHSP clients

Consultation:

Community Development Officer
Julia Creek Caravan Park
Library



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Swimming Pool
At the Creek
Early Learning Centre
Community Health
CHSP

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

Nil

InfoXpert Document ID:

118608



Ordinary Meeting of Council Tuesday 15 June 2021

7.2 Subject: Saxby Round-up – Community Sponsorship Request

Attachments: Nil

Author: Community Services Team Leader

Date: 10 June 2021

Executive Summary:

Council has received a Community Sponsorship Request from Saxby Round-Up for \$5,000 in-kind support for the provision of the use of a water truck for their event. The Committee has been liaising with Council Engineer prior to submitting their application to find the most suitable solution.

Recommendation:

Council resolves to approve the Community Sponsorship Request for Saxby Round-Up for a total amount up to \$5,000.

Background:

Council annually offers funding programs such as Community Sponsorship/Donations to provide additional support to community events which provide economic support, social interaction and community connectedness for residents of the Shire. The Saxby Round-Up event provides a wonderful weekend of entertainment for the whole family and often sees large numbers of visitors and competitors travel through the Shire on their way north and get supplies.

Consultation:

This report was completed with consultation from Director Corporate & Community Services.

Legal Implications:

Nil

Policy Implications:

Community Grants Policy

Financial and Resource Implications:

Council sets aside \$35,000 from its annual budget for community sponsorship and \$20,000 would remain for other organisations to access.

InfoXpert Document ID:

118607



7.3 RADF – Flipside Circus July School Holidays

To be tabled at the June Council Meeting



Ordinary Meeting of Council Tuesday 15 June 2021

7.3 Subject: Regional Arts Development Fund – Quick Response Application Flipside Circus
Attachments: Nil
Author: Community Services Team Leader
Date: 14 June 2021

Executive Summary:

Council has submitted a Quick Response Application and the committee will be assessing the application prior to the Council meeting and their decision will be provided on the day.

Recommendation:

That Council resolves to support the recommendations made by the RADF Committee to support:

- *McKinlay Shire Council Flipside Circus 4-day residency - \$7,700*
-

Background:

Council has submitted an application to host a 4-day circus workshop presented by Flipside Circus. Council has worked with the company for the past four years and has had positive feedback, results and attendance to their programs. The circus workshops provide an opportunity for local children to learn new and exciting skills and enhance their self-confidence. The workshop is planned to be hosted from July 4 – July 7 at the Civic Centre.

Consultation: Consultation with Corporate & Community Services Team Leader and RADF Committee.

Legal Implications: Nil

Policy Implications: Arts & Cultural Policy

Financial and Resource Implications: An allocated amount of \$48,104.02 was eligible to be carried over from 2019/20. There will be a total of \$9,811.50 remaining following the delivery of this workshop.

InfoXpert Document ID:

118629



7.4 LATE – Wild Craft Collective Resin & Alcohol Ink Workshops

To be tabled at the June Council Meeting



Ordinary Meeting of Council Tuesday 15 June 2021

7.4 Subject: Regional Arts Development Fund – Quick Response Application Wild Craft Collective

Attachments: Nil

Author: Community Services Team Leader

Date: 14 June 2021

Executive Summary:

Council has submitted a Quick Response Application and the committee will be assessing the application prior to the Council meeting and their decision will be provided on the day.

Recommendation:

That Council resolves to support the recommendations made by the RADF Committee to support:

- *McKinlay Shire Council Wild Craft Collective Workshops - \$4,459*

Background:

Council has submitted an application to host a variety of workshops presented by Wild Craft Collective. Council has previously utilized the presenter to engage the community in other arts and craft workshops and has had positive feedback, results and attendance to their programs. The workshops will be held on a Friday evening and all-day Sunday June 18 and June 20. Community members will be invited to attend and engage in alcohol ink and resin art activities and make pieces that can be utilized in their homes.

Consultation: Consultation with Corporate & Community Services Team Leader and RADF Committee.

Legal Implications: Nil

Policy Implications: Arts & Cultural Policy

Financial and Resource Implications: An allocated amount of \$48,104.02 was eligible to be carried over from 2019/20. There will be a total of \$5,352.50 remaining following the delivery of this workshop.

InfoXpert Document ID:

118628



8.0 CORPORATE SERVICES



Ordinary Meeting of Council Tuesday 15 June 2021

8.1 Subject: Corporate Services Report
Attachments: Nil
Author: Corporate Services Team Leader
Date: 10 June 2021

Executive Summary:

The Corporate Services Report as of 31 May 2021 which summarises the financial performance and position is presented to Council.

Recommendation:

That Council receives the monthly Corporate Services Report for the period ending 30 May 2021.

Report:

The Corporate Services Report compares actual performance to date with the Council's proposed 2020-2021 Budget and provides information, budget variances or any financial risks/concerns.

Financial information provided in this report is:

1. Summary of the Statement of Comprehensive Income (Profit & Loss Sheet) provides the total revenue versus expenditure which gives the operating result.
2. Statement of Financial Position (the Balance Sheet) "bottom line" discloses the Net Community Equity of Council, which represents its wealth as measured by a dollar value of its asset less liabilities.
3. Statement of Cash Flows indicates where Council's cash came from and where it was spent.
4. Summary by function provides the total year to date revenue and expenditure for each Department of Council.
5. Summary of year to date expenditure for the Capital Works program.
6. Outstanding balances for rates and debtors.

Income Statement Variances/Comments:

General operating income and expenditure increases for May.



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INCOME STATEMENT SUMMARY				
	Actuals	Variance	YTD Budget	Full Year Budget
Total Income	29,056,619	94%	30,879,036	37,054,843
Total Expenses	(14,173,341)	91%	(15,599,973)	(18,719,968)
Net Result	14,883,278	97%	15,279,063	18,334,875
Less Capital Revenue	18,629,166	87%	21,336,340	25,603,608
Operating Result (excl. Capital Revenue)	\$ (3,745,888)	62%	\$ (6,057,278)	\$ (7,268,733)

STATEMENT OF FINANCIAL POSITION		
	2021 Actuals	2020 Actuals
Current Assets	20,082,315	24,057,944
Total Non-Current Assets	245,318,152	207,649,583
Total Assets	265,400,467	231,707,527
Total Current Liabilities	8,346,103	392,978
Total Non-Current Liabilities	272,166	152,909
Total Liabilities	8,618,269	545,887
Net Community Assets	\$ 256,782,198	\$ 231,161,640
<i>Community Equity</i>		
Asset Revaluation Surplus	79,503,337	78,038,228
Retained Surplus	176,878,863	152,723,411
Reserves	400,000	-
Total Community Equity	\$ 256,782,200	\$ 231,161,639



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STATEMENT OF CASH FLOWS		
	2021	2020
	Actuals	Actuals
Cash Flows from Operating Activities		
Receipts, Payments & Interest Received	(444,231)	8,285,683
Borrowing Costs		
Cash Flows From Investing Activities		
Payments and Proceeds for PPE	(4,203,377)	(6,791,692)
Capital Income		
Cash Flows from Financing Activities		
Loan Payments	-	-
Net increase (decrease) in cash held	(4,647,608)	1,493,991
Cash at beginning of the financial year	17,644,823	16,150,832
	\$	\$
Cash at the end of the period	12,997,215	17,644,823

Summary By Departments						
Department	Revenue			Expenditure		
	Actuals	%	Budget	Actuals	%	Budget
Infrastructure & Works	21,077,268	76%	27,749,762	7,399,251	78%	9,502,500
Governance & Partnerships	-	0%	-	760,257	84%	907,987
Corporate Services	5,863,976	87%	6,770,100	1,325,298	72%	1,837,111
Economic Development	311,528	73%	429,064	846,383	77%	1,095,550
Community Services	1,342,770	85%	1,580,562	2,911,635	70%	4,153,307
Health Safety & Development	50,383	48%	105,247	618,078	86%	722,500
Environmental Management	410,691	98%	420,108	312,439	62%	501,013
	29,056,617	78%	37,054,843	14,173,341	76%	18,719,968

Capital Works Program 2020-2021 Version 2.0

Infrastructure & Works	Actuals	Budget	Grants/Other
Roads	\$19,355,586.00	\$25,394,864.00	\$24,363,060.00
Wastewater	\$941,191.88	\$1,190,968.00	\$1,173,278.00
Water	\$1,455,853.61	\$1,626,501.00	\$1,338,000.00
Transport	\$25,048.00	\$139,984.00	\$119,984.00
Other	\$272,285.74	\$737,000.00	\$0.00
Subtotal	\$22,049,965.23	\$29,089,317.00	\$26,994,322.00
Environmental Management	Actuals	Budget	Grants/Other
Reserves	\$61,461.15	\$108,141.58	\$0.00
Subtotal	\$61,461.15	\$108,141.58	\$0.00
Community Services & Facilities	Actuals	Budget	Grants/Other
Community Buildings & Other Structures	\$675,338.94	\$1,044,880.73	\$806,467.00

Capital Works Program 2020-2021

Infrastructure & Works	PM	Job Cost	Actuals	2020/21 Budget	Grants/Other	Committed Costs	Comments
Roads							
Gilliat/McKinlay Road - Sealing Works	DERS	0460-1040-0002	237,213	237,213	237,213		Works completed. Funded TIDS \$118,606 R2R \$118,606 - Gravel and Sealing works
Burke Street - reseal	DERS	0460-1040-0009	20,321	484,596	484,596	50,197	Works to commence in May 2021. R2R \$453,756 TIDS \$30,840
Nelia/Bunda Road Reseal	DERS	0460-1040-0025	451,108	451,108			Works Completed TIDS \$225,554 R2R \$225,554
Punchbowl Road Reseal	DERS	0460-1040-0026	452,810	452,810			Works Completed TIDS \$200k R2R \$252,810
Combo Waterhole Intersection Project	DERS	0460-1040-0020	131,618	448,000	448,000	41,606	Intersection Upgrade, Landscaping. Combo Water hole and Landsborough highway. Works to commence in May 2021. Allocated \$2.5m in 2019/20, expended \$2,051,343.05 therefore \$448,656.95 available in 2020/21
Road Upgrade STP to Dog Pound	DERS	0460-1040-0021	6,060	6,060	6,060		Project Complete. Funding under LRCIP
Julia Creek Refuse Tip Road Upgrade	DERS	0460-1040-0022	16,590	16,532	16,532		Project Complete. Funding under LRCIP
Gravel Pits	DERS	0430-1100-0000	4,750	50,000			Survey of Gravel Pits, Geo tech for testing of gravel.
Upgrade Bunda Pelham Road	DERS	0460-1040-0023	-	237,762	216,384		LRCIP funding
McIntyre Park Walking Path	DERS	0430-2610-0005	45	5,000	5,000		Works completed. LRCIP
	DERS	0460-1040-0024	14,071	190,000	190,000	199,348	Works to commence May 2021. LRCIP
2019 DRFA Works	DERS	1000-various	15,053,909	19,716,650	19,716,650	4,469,089	Works ongoing and set to be completed June 2021
2020 DRFA Works	DERS	1000-various	838,318	1,042,625	1,042,625	1,246,917	Works progressing
Betterment Project - Gilliat/McKinlay Rd	DERS	0460-1060-0001	2,059,068	2,056,508	2,000,000		Works completed.
TOTAL ROADS			19,285,881	25,394,864	24,363,060		
Wastewater							
			Actuals	2020/21 Budget	Grants/Other	Committed Costs	Comments
Julia Creek Sewer Fencing Irrigation Area	DERS	0480-1900-0007	13,576	50,000	50,000	31,866	W4Q funding. Requirement from the QLD department of Environment and Science. Standard man proof fence for 3.9hec, approx 800m. Both fencing and irrigation works have been awarded and scheduled to be completed in April/May
Airport Septic or AWWSTP	DERS	0480-1900-0001	20,860	20,860	20,860		Works completed. W4Q funding. Replace the septic system with a new 1800 litre tank, design and install a new disposal bed
Sewer Treatment Plant Upgrae	DERS	0480-1900-0004	15,150	15,150			Retention payment completed
Sewer Sub Main - Julia Street	DERS	480-1900-0008	72,418	72,418	72,418		Work completed. W4Q funding. Connect 3 existing properties to the sewer line. Approx 50m long including 3 house connections. 75% of works complete with commissioning expected in week of 19th April. Project due for completion mid mMay. Upgrade to be funded through Drought Communities Programme, 50% of funding to be received in 2019/20 and 50% 2020/21
Hickman Street Pump Station Upgrade	DERS	480-1900-0009	932,971	1,002,540	1,000,000	116,374	
Julia Creek Manhole Sewer Replacement Lids - Stage 3	DERS	480-1900-0006	25,868	30,000	30,000	51	W4Q funding. Requirement from QLD Department of Environment and Science. Intended to stop stormwater intrusion. Works awarded
TOTAL WASTEWATER			1,080,843	1,190,968	1,173,278		
Water							
			Actuals	2020/21 Budget	Grants/Other	Committed Costs	Comments
Julia Creek Water - New Bore	DERS	0470-1800-0003	454,598	575,000	350,000	170,308	Installation of a new primary water bore located at the Lions Park Julia Creek, includes all interconnections and headworks. New bore completed and commissioning completed. Civic Bore refurbishment works variation approved.
Water Tower Renewal	DERS	0470-1800-0004	896,322	906,501	868,000	1,190	Works Completed. \$868,000 for contract plus contingency \$173,600 (20% of contract that includes consultancy). Funding \$700k W4Q plus \$168k funding for stage 2 W4Q 20/21

Julia Creek Water Main Backflow Prevention	DERS	0470-1800-0001	50,360	50,000	50,000		Works Completed. W4Q funding. Part of the action plan agreed with QLD Department of Environment and Science. Require for ongoing operations. Install a dual check valve in front of each property in Julia Creek
Julia Creek Secondary Water Supply - Southern side Julia Creek	DERS	0470-1800-0006	6,899	30,000	30,000		W4Q funding. New 90mm water main to southern side property.
McKinlay Water Telemetry	DERS	0470-1810-0001	163	-	-		W4Q funding. Intended to monitor water tank levels and alert with alarms.
McKinlay Bore pipework replacement	DERS	0470-1810-0002	33,374	40,000	40,000		Works completed. W4Q funding. Replace rusting existing pipeworks between the tanks and, bores and water mains with new stainless steel type to ensure water quality. Length is approx 150m, width 150mm approx.
Kynuna Water Upgrades	DERS	0470-1820-0001	18,147	20,000			Finalise connections for the new water tank on the ground
Kynuna Water Tower Ladder Reinstatement	DERS	0470-1820-0002	4,545	5,000			Repair the old tower.
TOTAL WATER			1,464,408	1,626,501	1,338,000		

Transport	PM		Actuals	2020/21 Budget	Grants/Other	Committed Costs	Comments
Julia Creek Airport - Shed	DERS	0430-1300-0006	-	20,000			Project in conjunction with Fuel Pod project Funded through the Cat C FNQ & NQ Monsoon Trough Flexible Funding
Julia Creek Airport - Fuel Pods	DERS	0430-1300-0007	25,048	119,984	119,984	35,350	Program Need to finalise exact scope of works
TOTAL TRANSPORT			25,048	139,984	119,984		

Other	PM		Actuals	2020/21 Budget	Grants/Other	Committed Costs	Comments
Plant & Vehicle Replacement	DERS	0440-4500-0001	272,286	737,000		140,945	As per Plant Replacement Program
TOTAL OTHER			272,286	737,000	-		

Environmental Management	PM	Job Cost	Actuals	2020/21 Budget	Grants/Other	Committed Costs	Comments
Reserve Water Upgrade and Poly Tanks	DERS						
Kynuna Reserve	DERS	0430-3300-0016	18,888	37,100		2,323	Rollover from 2019-20
Reserve Fencing							
Gilliat Common	DERS	0430-3300-0003	31,061	49,386			
Kynuna Racecourse Pdk Fencing	DERS	0430-3300-0013	4,885	4,885			Completed
Pasturage Reserve 2 Fencing	DERS	0430-3300-0004	6,628	16,771			
TOTAL ENVIRONMENT MANAGEMENT			\$ 61,461	108,142	\$ -		

Community Services & Facilities	PM	Job Cost	Actuals	2020/21 Budget	Grants/Other	Committed Costs	Comments
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Buildings & Other Structures

Artesian Bath Restoration	DCCS	0430-2290-0002	55,282	40,000.00	40,000		W4Q funding. Staged project, to renew fittings in bath houses. Budget for all four water tank bathhouses. Quotes received and works to commence week of 19th April 2021.
Caravan Park replacement shed and concrete pad	DERS	0420-2600-0002	2,222	20,000.00			Slab down and kit shed on site, works to commence May 2021.
Caravan Park - Extension Veranda dongas	DCCS	0420-2150-0000	4,545	60,000.00	30,000	64,090	Extend veranda on dongas to protect from weather. W4Q funding MAL Engineers have prepared design drawings and distributed RFQ to contractors with 2 quotes received both exceeding set budget. Currently reviewing roof design in an attempt to reduce costs.
Caravan Park - Replacement of light poles, power supply	DCCS	0430-2150-0000	668	50,000.00	50,000	35,226	W4Q funding. Upgrade of light and power supply poles. MAL Engineers have sent out and received RFQ. Works awarded and commenced. Further investigation has revealed more damaged poles and staff are reviewing this with MAL Engineers for possible variation.

Carport Bus & Hearse	DERS	0420-4100-0006	7,499	18,000.00		1,342	6m x 7m Shed. Materials on site, awaiting quotes for contractors to install
Smart Hub	DCCS	0420-2190-Items	301,606	320,000.00	288,564		Based on total project budget of \$1,155,277 Funding comprised of BOR
McKinlay SES Project	DERS	0420-2760-0000	11,860	41,808.00			\$523,750, ARIP \$66814
John McKinlay Statue	DCCS	0430-3120-0000	-	5,000.00			Includes \$15k for McKinlay Stand Pipe
Childrens Community Hub - Design	DCCS	0420-2530-0000	134,935	135,000.00	135,000		Industrial Laser Cutting
Early Learning Centre - Softfall	DCCS	0420-2600-0003	12,272	12,272.00	12,272		Detailed Design of Community Childrens Hub. Carryover. Vabasis engaged as
JC Community Precinct	DCCS	0430-2010-0002	11,297	11,297.00			consultant, concept design completed. Fully Funded through MIPP2 program
Father Bill Busuttin Centre Repairs	DERS	0420-3820-0000	-	30,000.00	30,000	28,248	LRCIP funding. Replace softfall in Western yard. Works Completed
Visitor Information Centre adjustable Stumps	DERS	0420-2130-0000	6,156	15,000.00			LRCIP funding. Roof re-sheeting and painting. Works awarded and to be
Visitor Information Centre Shade Structure	DCCS	0430-2130-0000	13,865	15,600.00	15,600	30,470	completed in conjunction with 33 Byrne refurb (plasterers scheduled to do
Visitor Information Centre Shade Structure - Big sail		0430-2130-0000		30,168.18			both jobs)
Tourism Signage Renewal	DCCS	0430-2291-0000	23,095	50,000.00	50,000	24,025	Completed
New Tourism Interpretive Signage	DCCS	0430-2292-0000		31,250.00	31,250	31,241	LRCIP funding \$7800 plus Insurance \$7800. Insurance replacement to be
Swimming Pool - Landscaping and Irrigation	DCCS	0430-3755-0000	40,558	40,558.00	40,558		completed April
Land Purchase - Community Venue	DCCS	0410-2000-0003	-	30,000.00			LRCIP funding. Replacement Signage for VIC, Dunnart Billboards, RV Camp
Julia Creek Water Tower Changeable Light Project	DCCS	0470-2280-0000	39,019	69,223.00	69,223		and Caravan Park promo sign arrived. Installation to be arranged.
Daren Ginns Gym Extension	DCCS	0420-2620-0000	10,459	14,000.00	14,000	3,089	Signage has been ordered and are awaiting design proofs. State Development
Kev Bannah Oval Shade sails		0430-2630-0000		5,704.55		5,762	funding.
Old HACC eaves and ceiling		0420-2740-0000	12,288				Completed LRCIP funding.
							\$80k in total (originally proposed as a 3 year project, Yr1 \$30k, Yr2 \$30k, Yr3
							\$20k)
							Program. Works have been awarded to local contractor with completion
							expected week ending 23 April.
							\$150,000 grant funding
							Insurance claim

TOTAL COMMUNITY BUILDINGS & OTHER STRUCTURES

675,339 1,044,881 806,467

Parks & Gardens			Actuals	2020/21 Budget	Grants/Other	Committed Costs	Comments
McKinlay Tennis Courts	DCCS	0430-2680-0000	1,682	1,682	1,682		Flood Recovery Funding \$96,060
McIntyre Park Improvement Program	DCCS	0430-2610-0004	104,774	291,637	291,637	53,077	Flood Recovery Funding \$378,046
Grandstand at Kev Bannah Oval	DERS	0420-2600-0008	2,336	10,000	10,000		Works to commence mid April. LRCIP funding.
McKinlay Centenary Park Shade Structure	DERS	0430-2700-0004	-	15,000			Progressing with manufacturing of poles currently underway. Replacement
Dog Park Beautification	DERS	0430-2700-0001		6,000	6,000		of shade structure
Bike Safety Park Beautification	DERS	0430-2690-0000		5,000	5,000		LRCIP funding
McIntyre Park Shade Sails	DERS	0430-2610-0006	27,621	30,000	30,000		LRCIP funding. Perforated Screens & frames finished and freighted to JC
McIntyre Park repair light pole		0430-2610-2	8,896	15,118			installation for early April prior to Artesian Express Race Day
Funeral Equipment	DCCS	0440-3400-0000	4,871	5,300		4,871	Equipment Purchased and in JC
Julia Creek Cemetery - Irrigation Upgrade Stage 2	DERS	0430-2700-0005	55,482	53,500	53,500		Works completed. LRCIP funding.
TOTAL PARKS & GARDENS			205,662	433,237	397,819		

Council Housing			Actuals	2020/21 Budget	Grants/Other	Committed Costs	Comments
3 Coyne Street, Julia Creek	DERS	0420-2610-0005	13,175	13,175		106	Project Completed. Bathroom renovations, rolling over from 19/20.
Airport Residence Bathroom	DERS	0420-2610-0011	1,123	1,123			Project completed.
8 Byrne Street - Bathroom	DERS	0420-2610-0002	-	20,000		29,889	Bathroom renovations. Order issued for works
Council Housing Netterfield St- Fencing	DERS	0420-3810-0004	13,977	45,000.00		26,426	
New Housing - 71 Coyne Street	DERS	0420-2610-0006	14,436	310,721.00		318,675	Tenders released W4Q COVID
Land Purchase Coyne Street	DERS	0410-2000-0007	12,105	15,000.00			Completed

33 Byrne Street Renovations	DERS	0420-2610-003	1,525	125,000	50,000	119,223	Order issued. Full house renovation, new kitchen, new bathroom, new floor, wall repairs, new aircons. \$50k W4Q
TOTAL COUNCIL HOUSING			56,341	530,019	50,000		

Corporate Services	PM	Job Cost	Actuals	2020/21 Budget	Grants/Other	Committed Costs	Comments
Buildings & Other Structures							
McKinlay Depot Fence	DERS	0420-4100-0001	163	42,000	42,000	27,626	Works awarded awaiting installation timeframe. W4Q funding. 277m of fencing.
McKinlay Depot Carport	DERS	0420-4100-0002	9,174	16,000	16,000	1,423	Works awarded awaiting installation timeframe. W4Q funding Store Tractor and vehicles
Purchase Land around Julia Creek STP	DERS	0410-2000-0006	20,589	50,000			Procurement of land in progress. Deposit made and extension of time granted until 21/22 FY to address Native Title. It is a regulatory requirement of inconsistent use.
Workshop Pit 6m Pre Fab	DERS	0420-4100-0005	-	120,000			Quotes requested
Julia Creek Refuse Tip Pads	DERS	0430-3110-0003	16,576	20,400			Works completed - 5 pads x 400sqm
Purchase Land - Kynuna SES	DERS	0410-2000-0008	5,183	25,000		4,925	In progress, offer expected end of April
Purchase Land - Kynuna Rodeo & Sporting Grounds	DERS	0410-2000-0009	1,159	25,000			In progress, offer expected end of April
Purchase Land - Kynuna Refuse facility	DERS	0410-2000-0004	14,138	20,000			Procurement of land in progress, deposit to be made mid April. It is a regulatory requirement of inconsistent use.
ELC New Air Conditioning	DCCS	0420-2531-0000	11,924	11,924	7,986		Works completed. Insurance Claim
Purchase Land surrounding McKinlay Refuse	DERS	0410-2000-0005	-	20,000			Procurement of land in progress anticipate to receive an offer end of April. It is a regulatory requirement of inconsistent use.
TOTAL CORPORATE BUILDINGS & OTHER STRUCTURES			78,906	350,324	65,986		

Other			Actuals	2020/21 Budget	Grants/Other	Committed Costs	Comments
Office Equipment - Replacement of furniture, IT equipment, software and other	DCCS	7180-4100-0002	1,465	25,000		1,500	Quote received for new photocopier
Flood Warning Infrastructure Network Project	DCCS	0430-2760-0000	-	205,000	205,000		Fully funded through DRFA Cat D
TOTAL OTHER			\$ 1,465	230,000	205,000.00		

Economic Development	PM	Job Cost	Actuals	2020/21 Budget	Grants/Other	Committed Costs	Comments
Julia Creek Dip & Yards Facility	DCCS	0430-3235-0002	63,782	412,000	206,000		DAF funding
Livestock Facility Amenity Upgrade	DERS	0430-3235-0001	21,878	21,878			Project completed
Livestock Facility Shade Sails		0430-3235-0003		7,164		7,235	Insurance claim
Purchase Land - Sale Yards	CEO	0410-2000-0002	-	100,000			Purchase of Aurizon Land. Original Budget as set at mid year review was \$150,000 however April Special meeting \$50,000 transferred to New Housing 71 Coyne Street
Tourism AV Project	DCCS	0430-2293-0000	279	46,000	30,000		Installation of equipment scheduled to take place in late May
TOTAL ECONOMIC DEVELOPMENT			85,938	587,042	236,000		

TOTAL			23,293,578	32,372,961	28,755,594		
					\$ 3,617,367		

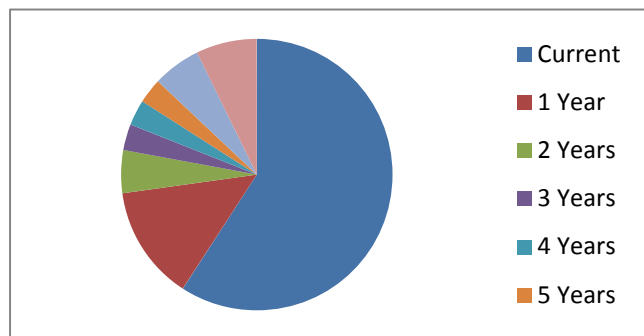


Ordinary Meeting of Council Tuesday 15 June 2021

Parks & Gardens	\$201,515.92	\$433,237.04	\$397,819.00
Council Housing	\$56,341.20	\$530,019.00	\$50,000.00
Subtotal	\$933,196.06	\$2,008,136.77	\$1,254,286.00
Corporate Services	Actuals	Budget	Grants/Other
Corporate Buildings & Other Structures	\$77,787.05	\$350,324.00	\$65,986.00
Other	\$1,465.00	\$230,000.00	\$205,000.00
Economic Development	\$85,929.28	\$587,041.64	\$236,000.00
Subtotal	\$165,181.33	\$1,167,365.64	\$506,986.00
Total	\$23,209,803.77	\$32,372,960.99	\$28,755,594.00

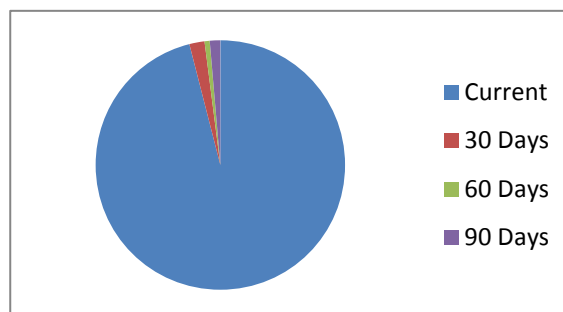
Outstanding Rates

	Apr-21	May-21
Current	104,659	67,915
1 Year	24,107	20,375
2 Years	9,033	9,033
3 Years	5,494	5,494
4 Years	5,381	5,381
5 Years	5,274	5,274
5+ Years	10,134	10,134
Interest	12,811	12,974
Total	176,893	136,580



Outstanding Debtors

Total	917,568.08
Current	880,978.96
30 Days	17,910.08
60 Days	6,134.50
90 Days	12,544.54



Consultation:

- Director of Corporate & Community Services

Legal Implications:

Policy Implications:

Financial and Resource Implications:

InfoXpert Document ID: 118602



Ordinary Meeting of Council Tuesday 15 June 2021

8.2 Subject: Request to Write Off General Debtor Account
Attachments: Nil
Author: Rates & Debtors Officer
Date: 02 June 2021

Executive Summary:

Request to Council to write off the outstanding general debtor account of \$1,500.00, as per requirement of debtor policy.

Recommendation:

That Council resolve to write off the outstanding general debt of \$1,500.00 for invoice numbers 23875, 24261 and 24592.

Background:

The below table displays the details of the outstanding invoices.

Invoice Date	Invoice Number	Description	Amount
03/05/2018	23875	Middle School Term 2, 2018	\$500.00
25/07/2018	24261	Middle School Term 3, 2018	\$500.00
17/10/2018	24592	Middle School Term 4, 2018	\$500.00

The debtor was invoiced for Term 2, 3 and 4 Middle School Fees.

Council attempted recovery action as per the Debtor Policy as by a way of issuing statements, reminder letters and referral to our Debt Collector. All were proven to be unsuccessful and Council's Debt Collector has closed the file as they were unable to make contact with either parties to have this account paid.

Consultation: (Internal/External)

- Director of Community and Corporate Services
- Corporate Services Team Leader

Legal Implications: N/A

Policy Implications:

Debtor Policy Version 1.2 recovery actions were attempted

Financial and Resource Implications:

Outstanding amount to be written off is \$1,500.00, as Council will not receive payment.

InfoXpert Document ID:

118545



Ordinary Meeting of Council Tuesday 15 June 2021

8.3 Subject: Revenue Policy Review 2021/2022
Attachments: 8.3.1 – 2021/2022 Revenue Policy Version 1 (*Infoxpert ID: 118610*)
Author: Director Corporate & Community Services
Date: 10 June 2021

Executive Summary:

In accordance with *Section 193 of the Local Government Regulations 2012*, Council must prepare a revenue policy for each financial year.

The 2021/22 Revenue Policy version 1 has been prepared in accordance with relevant legislation and is presented for Councils consideration.

Recommendation:

That Council adopt the 2021/2022 Revenue Policy Version 1 as presented, with an effective date of 1 July 2021. On adoption, it will revoke all other previous versions of policies titled 'Revenue Policy'.

Background:

A review of the current 2020/21 Revenue Policy version 1 was completed. Minor amendments have been made to reflect the financial year that the policy is to relate and to add detail to cover all requirements identified in section 193 of the *Local Government Regulation 2012*.

Consultation:

- Director of Corporate and Community Services
- Corporate Services Team Leader

Legal Implications:

Local Government Act 2009 Section 104 (5) (c)(iii) provides that *The system of financial management established by a local government must include – the following financial policies of the local government – revenue policy.*

Policy Implications: This will revoke the 2020/21 Revenue Policy Version 1, subsequent to the 2021-2022 Revenue Policy Version 1 adoption.

Financial and Resource Implications: Nil

InfoXpert Document ID: 118609



1. POLICY PURPOSE

Under the *Local Government Act 2009*, the Council is required to review and adopt a Revenue Policy for each financial year. The Revenue Policy is a component of Councils financial management system and is intended to be a strategic document. This policy will be of interest to ratepayers, federal and state departments, community groups and other interested parties seeking to understand the revenue policies and practices of Council.

2. SCOPE

This policy sets out the principles that Council intend to apply for the financial year for:

- Levying rates and charges;
- Granting concessions for rates and charges;
- Recovering overdue rates and charges; and
- Cost-recovery methods

The policy also highlights if the Council intends to grant any concessions for rates and charges and the purpose of those concessions. Further, it stipulates the extent to which physical and social infrastructure costs for new development are to be funded by charges for the development.

3. POLICY CONTENT

3.1 Principles used for the Making of Rates and Charges

Council makes rates and charges to fund the provision of valuable services to our community. In adopting its annual budget, Council may make rates and charges at a level that will provide for both current and future community requirements.

Representation – Council will act in the interest of the whole community that it serves taking into account all matters relevant to the making of the rate or charge.

Transparency – Council will be transparent in its revenue raising activities and will endeavor to use systems and practices able to be understood by the community.

Accountability – Council will be accountable to the providers of funds to ensure those funds are applied efficiently and effectively to satisfy the objective for which the funds were raised.

User Pays – where applicable Council will apply the principle that customers pay for the services they use.

3.2 Principles used for the Levying of Rates and Charges

In accordance with *Section 94 of the Local Government Act 2009* Council must levy general rates and charges on all rateable land within McKinlay Shire.

In Levying of Rates and Charges, Council will apply the principles of:

- Consistency by scheduling the issue of rate notices that include the date the notice was issued, the date by which time the rate must be paid and any discounts, rebates or concessions applied on a six monthly basis during the periods 01 July to 31 December, and 01 January to 30 June in the respective financial year.
- Timing the levy of rates to take into account the financial cycle of the local economic activity in order to assist smooth running of the local economy.
- Equity through flexible payment arrangements for ratepayers with lower capacity to pay.
- Making available the following methods of payment:
 - Cash or cheque payments at the Shire Administration office
 - Cheque or money orders via mail
 - BPAY
 - Direct Deposit
 - EFTPOS

3.3 Principles used for the Recovery of Overdue Rates and Charges

In accordance with *Section 132 of the Local Government Regulation 2012*, Council will exercise its rate recovery authority in order to reduce the overall rate burden on ratepayers.

Council will also be guided by the principles of –

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations.
- Making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective.
- Flexibility by responding where necessary to changes in the local economy.

3.4 Granting Concessions for Rates and Charges

In accordance with *Section 119 of the Local Government Regulation 2012*, Council may grant a rate payer a concession for rates or charges.

In considering the application of concessions, Council will be guided by the principles of:

- The same treatment for ratepayers with similar circumstances.
- Transparency by making clear the requirements necessary to receive concessions.
- Flexibility to allow Council to respond to local economic issues.

In accordance with the above principles, Council may grant a concession for the owner categories and properties used for the listed purposes:

- Pensioner Concession – eligible pensioners as defined in Schedule 8 of the *Local Government Regulation 2012* may be granted a concession on general rates.
- Non-Profit Community Organisation Concession – the purpose of these concessions is to encourage and support not-for-profit and charitable organisations where the land use is considered to contribute to the health and well-being of the community and the social enrichment of residents.
- Special Concessions – maybe considered in accordance with Section 120 (1)(c) of the *Local Government Regulation 2012* in, amongst other things, the event of a declared natural disaster where the Council may consider rates or charges in accordance with Section 121 of the *Local Government Regulation 2012*.
- Other Concessions – Council will receive and consider applications from ratepayers where Council is satisfied that the application meets the eligibility criteria as stipulated in Section 120 of the *Local Government Regulation 2012*. Applications for concessions under this section will be considered and determined by Council on a case by case basis.

3.5 Cost Recovery Methods

In accordance with the *Local Government Act 2009 Section 97*, Council may under a Local Law or by resolution fix a cost-recovery fee.

Council will apply, as a minimum and as far as practicable, the principle of full cost recovery (including overheads) in setting charges for services and facilities.

Council may give consideration to charging at less than the full cost of the service / facility when it considers it appropriate to do so in order to achieve social, economic, environmental or other corporate goals.

3.6 Funding of Physical and Social Infrastructure

To minimise the impact of physical and social infrastructure charges on the efficiency of the local economy, Council will be guided by the principle of user pays in making of physical and social infrastructure charges for new development, to the extent permissible by law. Council may depart from applying this principle if it is determined by Council that it is in the community interest to do so.

4. DEFINITIONS

N/A

5. RELEVANT LEGISLATION

Local Government Regulation 2012
Local Government Act 2009

Date of Approval: 15 June 2021
Approved By: Council Resolution

Effective Date: 01/07/2021
Version: 1.0
Review Date: June 2022

6. RELATED POLICIES

Revenue Statement
 Investment Policy
 Debt Policy

7. RELATED DOCUMENTS

N/A

8. REVISION HISTORY

Version	Title	Date
1	Revenue Policy	April 2009
2.1	Revenue Policy	17 June 2010
2.2	Revenue Policy	1 August 2011
2.3	Revenue Policy	25 November 2011
2.4	Revenue Policy	Draft only
2.5	Revenue Policy	27 July 2012
2.6	Revenue Policy	24 July 2013
2.7	Revenue Policy	25 February 2014
2.8	Revenue Policy	16 June 2014
2.9	Revenue Policy	21 July 2015
1	Revenue Policy	22 June 2016
1	2017-18 Revenue Policy	16 June 2017
1	2018-19 Revenue Policy	26 June 2018
1	2019-20 Revenue Policy	18 June 2019
1	2020-21 Revenue Policy	23 June 2020

9. CONTACT OFFICER

Director Corporate and Community Services



9.0 CHIEF EXECUTIVE OFFICER



Ordinary Meeting of Council Tuesday 15 June 2021

9.1 Subject: Chief Executive Officer's Report
Attachments: 9.1.1 – LGAQ Annual Conference and AGM Email (*Infoxpert ID: 118604*)
Author: Chief Executive Officer
Date: 11 June 2021

Executive Summary:

This report provides an update on current matters for the information and consideration of Council.

Recommendation:

That Council receive and note the report from the Chief Executive Officer for the period 13th May to 11th June 2021 except where amended or varied by separate resolution of Council.

1. LGAQ 125th Annual Conference & AGM – Mackay Entertainment Centre 25-27 October 2021

Based on this year's theme: "Together", the program targets all Councils:

- Annual General Meeting including debate of motions
- Council showcases
- The Future of Local Government – presented by leading futurist and entrepreneur Ross Dawson
- Keynote address from Bernard Salt AM
- Australian Local Government Association update from the President, Councillor Linda Scott
- Gala Dinner and networking opportunities
- Trade exhibitions

Council's annual membership subscription includes a conference levy, entitling Council to be represented at Conference by two (2) delegates, which is valued at \$3,520.

Call for motions from Councils to be put forward at the Conference for debate and nomination of delegates has been made.

This Conference will recognise the pending retirement of CEO Greg Hallam and introduction of the recently selected replacement CEO Alison Smith.

As CEO I do not propose to attend in favour of Councillor representation.

Recommendation:

Council nominate Crs (here insert names) as delegates to the 125th LGAQ Conference to be held on 25-27 October 2021 and present the following item for debate at the Conference (here insert any proposed motion)



Ordinary Meeting of Council Tuesday 15 June 2021

2. Julia Creek Multipurpose Health Service – Community Advice 10th June 2021

10 June 2021



As of Monday 14 June, the Julia Creek Hospital will be open and staffed by nurses 24 hours a day, 7 days a week.

We will be able to accommodate 4 - 6 permanent residential, palliative or respite clients. The visiting GP will review the residents and respite clients regularly.
Initially these beds may be filled with clients from other towns, but beds will always be available for our local community members as soon as they are needed.

Dr. Michael Clements GP practice has joined the NWHHS to deliver GP services 2 x days a week for a minimum 6 months at the Julia Creek Medical Centre. The medical centre will continue to function independently but work closely with the Julia Creek Hospital.

Dr. Clements will continue to provide GP Telehealth/videoconference appointments on the weekdays that the GPs are not here physically. The after hours, emergency presentations will remain as is currently serviced by Cloncurry SMOs, Mount Isa SMOs, QAS and TEMSU.

We are all excited about this improved service and hope the community continue to support our health service.

Jill Fisher
Director of Nursing

Recommendation:

Council note the advice from the Julia Creek Multipurpose Health Service regarding the reopening of the service 24hrs per day, 7 days per week as of 14th June 2021 and appropriate acknowledgement and appreciation be forwarded to the JCMHS.



Ordinary Meeting of Council Tuesday 15 June 2021

3. Tenders for Prequalified Supplier Arrangements Road Construction & Maintenance AND Wet & Dry Hire of Plant & Equipment

The tender documentation is near ready for issue of Invitations to tender, with the delays to complete brought about by the current high workload on the Works Department.

Because of the pressure on Council staff and contractors to close out the 2019 Flood Damage, complete Betterment works, finalize current TMR works on the Wills Development Road together with Covid-19 Works for Queensland by 30th June 2021, I have not issued the Invitation to Tender to enable the Contractors adequate clear air to respond.

With the current plant hire arrangements due to end on 30th June 2021, Council agreement to extending these to the 30th September 2021 to allow for the tender process and evaluation.

Recommendation:

Council extends the current plant hire arrangements to 30th September 2021 and staff advise all contractors.

4. Infrastructure Strategy Workshop – Mt Isa 28 May 2021

I represented Council at the Infrastructure Strategy Meeting in Mt Isa 28 May 2021 convened by the Department of State Development, Infrastructure, Local Government and Planning. The forum was a good opportunity to meet Department representatives and participants from other North West Councils and it was important that Council had a seat at the table.

However, by design the meeting targeted high level planning for infrastructure needs in Qld and did not afford the opportunity to put forward specific projects for McKinlay Shire.

Action: For noting

5. North West & Central West – Flood Warning Infrastructure Network Project – Tender Approvals

The Queensland Reconstruction Authority awarded Council \$185,000 ex gst for the installation of five flood warning devices across the Shire under Category D of the Disaster Recovery Funding Arrangements (DRFA) following the North & Far North Qld Monsoon Trough 25 Jan – 14 Feb 2019.

The collective project for the North West Region is being coordinated by NWQROC under the management of Curry PM and the Flinders Shire Council.

Tenders were invited by project managers Curry PM for flood warning infrastructure for 12 councils and 67 assets with tenders closing on Friday, 4 June .

If savings are made QRA will discuss with Councils the possibility of additional devices being installed as variations to the contracts.

Assessment & Contracts

- Tender assessment will be undertaken 10-11 June.



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- The Assessment Panel is:
 - Hari Boppudi (Flinders SC, DoE, Coordinating Council)
 - Michael Eddie (CurryPM, Project Manager)
 - Chris MacGeorge (QIT Plus, Flood Report Author)
 - Gerard Meade (Helix Legal, Probity Auditor)
 - Greg Hoffman (NWQROC) and David Arnold (RAPAD) will oversee the process.
- The Assessment Panel will provide a recommendation report to each CEO by the 14 June.
- Each CEO will approve, either via their delegation or via their Council meeting resolution (meeting cycle commencing the week of 14 June)
- Separate contracts between the successful tenderer and each of the 12 councils to be drawn up – Hari Boppudi and Gerard Meade to liaise and finalise, and despatch to councils for signature.

Pending receipt of the tender report anticipated on Monday 14th June, a resolution maybe required from Council to enter into the contract on behalf of McKinlay Shire Council. If a Council decision is required the following resolution will be necessary.

Recommendation:

The Chief Executive Officer be authorized to enter into a contract with < > to install flood warning devices under the QRA funding arrangements

6. Report on the Western Queensland Alliance of Councils conference held at Richmond

A verbal report will be provided to the ordinary meeting

Action: For noting

7. Extensions to the Livestock Transit Centre Yards and Construction of a New Dip

Correspondence has been received from the Director General TMR Mr Neil Scales dated 3 June 2021 advising that:

“I was pleased to visit McKinlay Shire in March 2021 and discuss some of the matters in your local community.

With regards to the planned infrastructure works at the transit centre, The Department of Transport and Main Roads (TMR) is pleased to commit \$400,000 towards the cost of installing a new livestock dip and extending the cattle yards at this site. I trust this commitment will enable MSC to recommence the procurement process, with a view to progressing the project to construction.

I note MSC is seeking advice about access from the transit centre to the Mount Isa rail line and about plans for the existing livestock dip at the transit centre. TMR is willing to hold the matter until MSC can clarify these matters.”



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On 8th June 2021 Aurizon advised that they are still awaiting the outcome of the livestock haulage tenders on the Mt Isa Townsville line and are not yet in a position to discuss possible leasing of their land adjoining Council's yards, nor the future of the Dip on their land.

It would be timely for Council to consider the way forward in August with or without the adjoining land issue and old dip matters sorted as the project could proceed independently of these matters.

Recommendation:

- a. *The Director General of TMR Mr Neil Scales be thanked for his funding offer of 3rd June 2021 towards a new dip construction and extension of yards at the Livestock Transit Centre*
- b. *Staff continue to liaise with Aurizon regarding the possibility of leasing their adjoining land and with DAF regarding resolution of the future of the old dip, and*
- c. *Staff bring forward to the August meeting of Council options for proceeding with the project with and/or without resolution of a lease of the adjoining land.*

Policy/Legislative:

LG Act 2009 & LG Regulation 2012

Operational Financial and Resource Implications:

Funding as per approved budget

Consultation and engagement:

Directors
Various Government Departments
NWQROC

InfoXpert Document ID:

118624

From: LGAQ CEO Greg Hallam [<mailto:ask@lgaq.asn.au>]
Sent: Wednesday, 9 June 2021 10:44 AM
To: CEO
Subject: LGAQ Annual Conference 2021 – program now available

Click [here](#) if you are having trouble viewing this message.



Hi John,

LGAQ Annual Conference program out now + Motions + Certificate of Service request

We are excited to announce we will be bringing the 125th LGAQ Annual Conference and Annual General Meeting (AGM) to you, together with our host council Mackay Regional Council, on 25-27 October at the Mackay Entertainment & Convention Centre (MECC).

Based on this year's theme: "Together", the program is jam-packed with something for everyone:

- Annual General Meeting including debate of motions
- Council showcases
- The Future of Local Government – presented by leading futurist and entrepreneur Ross Dawson
- Keynote address from Bernard Salt AM
- Australian Local Government Association update from the President, Councillor Linda Scott
- Gala Dinner and networking opportunities
- Trade exhibition

...plus much more.



Your membership subscription includes a conference levy, entitling your council to be represented at Conference by two (2) delegates, which is valued at \$3,520.

All the information you need – the program, early bird registration and [accommodation options](#) – can be found in the links below or on the [Conference webpage](#).

[Click to register](#)

[View the program](#)

Motions

Submissions will open Wednesday 30 June and close Monday 16 August. Find out more about motions and information on how to submit.

[Read more](#)

Certificates of Service

Applications are now open and will close Friday 1 October. Find out more about the certificates of service and how to submit your request.

[Read more](#)

We look forward to seeing you in beautiful Mackay in October.

Greg Hallam AM

Chief Executive Officer
Local Government Association of Queensland



10. WORKPLACE HEALTH AND SAFETY



Ordinary Meeting of Council Tuesday, 15 June 2021

10.1 Subject: WHS Report – May 2021

Attachments: Nil

Author: WHS Officer

Date: 11 June 2021

Executive Summary:

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of April 2021.

Recommendation:

That Council receives the May 2021 WHS Report.

Background:

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of May 2021.

Detailed below are the general areas of importance to the safety of workers at McKinlay Shire Council throughout the month.

Consultation: (internal/External)

Nil

Legal Implications:

Nil

Policy Implications:

Nil

Financial and Resource Implications:

As provided in the report.

InfoXpert Document ID:

118539



Ordinary Meeting of Council Tuesday, 15 June 2021

DATE; **11 June 2021**

Monthly Quarterly Yearly Two Yearly

May 2021

COVID-19 - Current ongoing restrictions for all Queensland

From **1am AEST Friday 28 May** all of Victoria will be declared a COVID-19 hotspot.

Anyone who has been in a COVID-19 hotspot in the last 14 days or since the start date identified for the hotspot (whichever is shorter) will not be allowed to enter Queensland unless they are a Queensland resident, except for a limited range of people who can enter for essential purposes.

Anyone who is allowed to enter Queensland will be required to go into 14 days mandatory hotel quarantine in Brisbane.

From 6am 15 April 2021 restrictions apply for all Queensland.

- **Gatherings:**
 - 100 people allowed to gather at homes.
 - No limit for people gathering in outdoor public spaces across Queensland.
- **Managed campgrounds, camping and caravan parks:** There are no person per m² limits, they can operate at full occupancy.
- **Indoor premises:**
 - One person per 2m² (e.g. restaurants, cafés, pubs, clubs, museums, art galleries, places of worship, convention centres and Parliament House), including standing, eating and drinking.
 - Indoor play areas and unattended retail (such as children's rides) within a premises can open with a COVID Safe Checklist.
 - No restrictions on visitors to hospitals, aged care and disability centres.
- **Wedding ceremonies:**
 - Up to 200 people or one person per 2m² or 100% allocated seated and ticketed capacity (whichever is greater)
 - All guests can dance (indoors and outdoors) subject to the one person per 2m² rule.
- **Funerals:** Up to 200 people or one person per 2m² or 100% allocated seated and ticketed capacity (whichever is greater).
- **Indoor events:** 500 people permitted at indoor events with a COVID Safe Event Checklist. Larger events require a COVID Safe Plan.
- **Ticketed venues:** 100% capacity at allocated seated, ticketed venues with patrons encouraged to wear masks on entry and exit (e.g. theatre, live music, cinemas, indoor sports, universities and other higher education institutions). Performers can distance from audience at 2m, except choirs which remain at 4m from the audience.



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- **Dancing:** Dancing is allowed in all indoor and outdoor venues including pubs, beer gardens, clubs and nightclubs, subject to the one person per 2m² rule.
- **Outdoor dance festivals and music festivals:** Fewer than 500 people per day permitted without a COVID Safe Checklist, no requirement to collect contact details. Events with between 500 and 1499 people permitted with a COVID Safe Event Checklist. Larger events require a COVID Safe Event Plan.
- **Outdoor events:** Anzac Day parades, fetes, fun runs and other outdoor only events do not need a COVID Safe Event Checklist or Event Plan.
- **Open air stadiums:** 100% allocated seated and ticketed capacity (with a COVID Safe Plan). All patrons encouraged to wear masks on entry and exit.
- **Contact tracing information:** All hospitality industry businesses (i.e. pubs, clubs, restaurants and cafés) in Queensland must comply with [electronic contact information collection requirements](#).

Vaccinations for COVID-19 have been slowly rolling out throughout Queensland, including remote areas such as Mount Isa, Longreach, Barcaldine and Richmond. Julia Creek Vaccinations have started, at this stage it is the AstraZeneca vaccine available so not suggested for those under the age of 50, the Pfizer Vaccine will be available from August in Julia Creek.

Vaccination summary

Vaccine site	Doses administered 31 May 2021	Total doses administered
Total	8,053	228,213

Data as at 01/06/2021. Refer to [data caveats](#)



Case summary

Cases	Total
Number of cases	1,618
Last 24 hours	0
Active cases ^[1]	13
Recovered	1,591
Current hospitalisations	13
Patients currently in ICU	0
Deaths	7
Cases of First Nations people ^[2]	13

Data as at 01/06/2021. Refer to [data caveats](#).

The WHS COVID-19 Plan for all areas are being looked at on a bi-monthly basis or as required and are staff are being consulted at all times. We all need to continue to be vigilant.

Objectives of WH&S Management System Plan 2021-2023

1. Comply with the intent of the Workplace Health and Safety Act 2011 in preventing a persons death, injury or illness being caused by a workplace, by a relevant workplace area, by work activities, or by plant or substances for use at a workplace
2. Contribute to a Management framework that allows all work areas to manage WH&S in a preventative way;
3. Ensure that WH&S is an integral part of effective business practice; and
4. Clearly state the principles for managing WH&S and how the organisation is expected to perform in accordance with legislative requirements

The primary objective is to provide a structured methodology to conduct all WH&S matters over an annual cycle.

5. McKinlay Shire Council (MSC) Management team have identified the top 5 work health and safety risks to Council for 2021 and will be reviewed annually. These are:-
 - Contractor Management
 - Transitioning from a paper based Safety Management System to the SkyTrust System
 - Risk Management
 - Consultation of WHS matters with all staff
 - Plant Risk Management



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Quarterly KPI's	Measurement / Score	Detail / Information
80% of completed items indicated in QAP's	61%	Figure is ongoing.
20% of carry over items indicated in QAP's	Added to RAP	See QAP's, Per Quarter and accumulative tally
Quarterly KPI's	Measurement / Score	Detail / Information
Progressive Statistics as above	✓	See QAP's Table following on P3 of this Report, Per month and accumulative tally
Progressive incidents, LTI's and days lost over the year;	✓	Incident and Event Statistical information collated on P4 of this Report, Per month and accumulative tally
Progressive lost time frequency and duration rates compared to the scheme	✓	LGMS Dashboard Information, P4 of Report
Progressive costs of claims over the year;	✓	LGMS Dashboard Information, P4 of Report
Hazard inspections completed as per the Hazard Inspection Matrix	✓	See Hazard Inspection Table on P3
Yearly KPI's	Measurement / Score	Detail / Information
Progressive monthly statistics as above	✓	See QAP's Table following on P3 of this Report, Per month and accumulative tally
Progressive incidents, LTI's and days lost over the year;	✓	Incident and Event Statistical information collated on P4 of this Report, Per month and accumulative tally
Progressive lost time frequency and duration rates compared to the scheme	✓	LGMS Dashboard Information, P8 of Report
Progressive costs of claims over the year;	✓	LGMS Dashboard Information, P8 of Report
Hazard inspections completed as per the Hazard Inspection Matrix	✓	See Hazard Inspection Table on P6
Results of Internal WH&S Management System Audit or the WHSA Annual Assessment Report	Still ongoing	To Schedule 2021, now likely to occur August 2021
Two (2) Yearly	Measurement / Score	Detail / Information
Progressive Monthly and 3 monthly statistics as	✓	See the following tables for statistical



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above		<i>outcomes.</i>
Results of an external WHS Management Systems Audit or the WHSA's Annual Assessment Report	50%	
Results of the overall, two yearly injury trend analysis	N/a	<i>Ongoing statistical information following</i>
Additional Objectives <i>(WH&S Management System Plan 2019 / 2021)</i>	Measurement / Score	Detail / Information
Sufficient resources trained to conduct SafePlan's Internal WHS Management Systems Auditing.	79%	<i>Completed March 2021</i>
The audit report will be accompanied by a Rectification Action Plan (RAP) that will be forwarded to the CEO, Senior Management and then to the WHS Committee for discussion.	✓	
Actions Register; number of actions outstanding	✓	<i>See the Actions Register Table at P6</i>
Training / Information completed as per 'Matrix for T5	✓	<i>See Compliance training table at P6</i>
Prestarts and Toolbox Meetings completed	✓	<i>See Table at P6 for Consultation completions</i>
Key Outcomes		
<ol style="list-style-type: none"> 1. Management and workers display commitment and involvement in achieving a safe and health workplace 2. Appropriate consultative mechanisms are implemented 3. Safe systems of work are implemented and maintained 4. Plant and equipment is maintained in a safe condition 5. All workers receive supervision, instruction, information & induction training in all matters pertaining to WHS 6. Reporting of all accidents / incidents & mishaps & / or systems that may be related to WHS risks at workplace 7. Effective rehabilitation programs with early intervention to assist injured workers back into the workplace 8. The provision & maintenance of workplaces and equipment where risk to people is eliminated or minimised; 9. Provision of personal protective clothing & equipment, where appropriate, for control of workplace hazards 		
Note all of the above KPI's are mandatory and MUST be reported on as directed		
Reference;		
<i>MSC WHS Safety Management System Plan 2021-2023</i>		



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Procedure, Performance Measures, April 2015 and

Procedure, WH&S Incentives and Awards, March 2014

Compliance Training

As per MSC WHS Safety Management System Plan 2019-2021

Below shows the percentage of completion for each area. Contractor's percentages are based upon having 5 contractor crews consistently working, this is based on that crew being a crew of 10.

Month	Corporate & Community	Works/Depot/P&G	Contractors
February	76%	73%	25% (due to rain stopping and starting works)
March	75%	34%	70%
April	31%	47%	60%
May	0%	65%	60%

Key Performance Indicators

As per 'Schedule, Hazard Management Inspection Register', and MSC WHS Safety Management System Plan 2019-2021 Including Quarterly Action Plans (QAP's)

MONTH	Quarterly Action Plans (MAP's)					Audits / Hazard Inspections			Consultation				Risk Management		Comments / Information
	#	Close Out	Comp %	Target	Transferred to CAR	Sched	Complete	Not Comp	P/Start TOTAL	P/Start MSC	P/Start DRFA	T/box	JSEA's & SWMS's	Plant & Equip	
Mar - Jun 21	18	11	61%	80%	%	49	5	44	414	142	272	7	23		
Jul - Sep 21	17		0%	80%		51		51							
Oct - Dec 21	18		0%	80%		41		41							
Jan-Mar 22	11		0%	80%		49		49							
Apr-Jun 22	14		0%	80%		30		30							
Jul-Sep 22	13		0%	80%		52		52							
Oct-Dec 22	17		0%	80%		59		59							
Jan-Feb 23	6		0%	80%		52		41							
Total 2018	114	11	8%	80%	103	#DIV/0!	383	5	367	414		7	23	0	

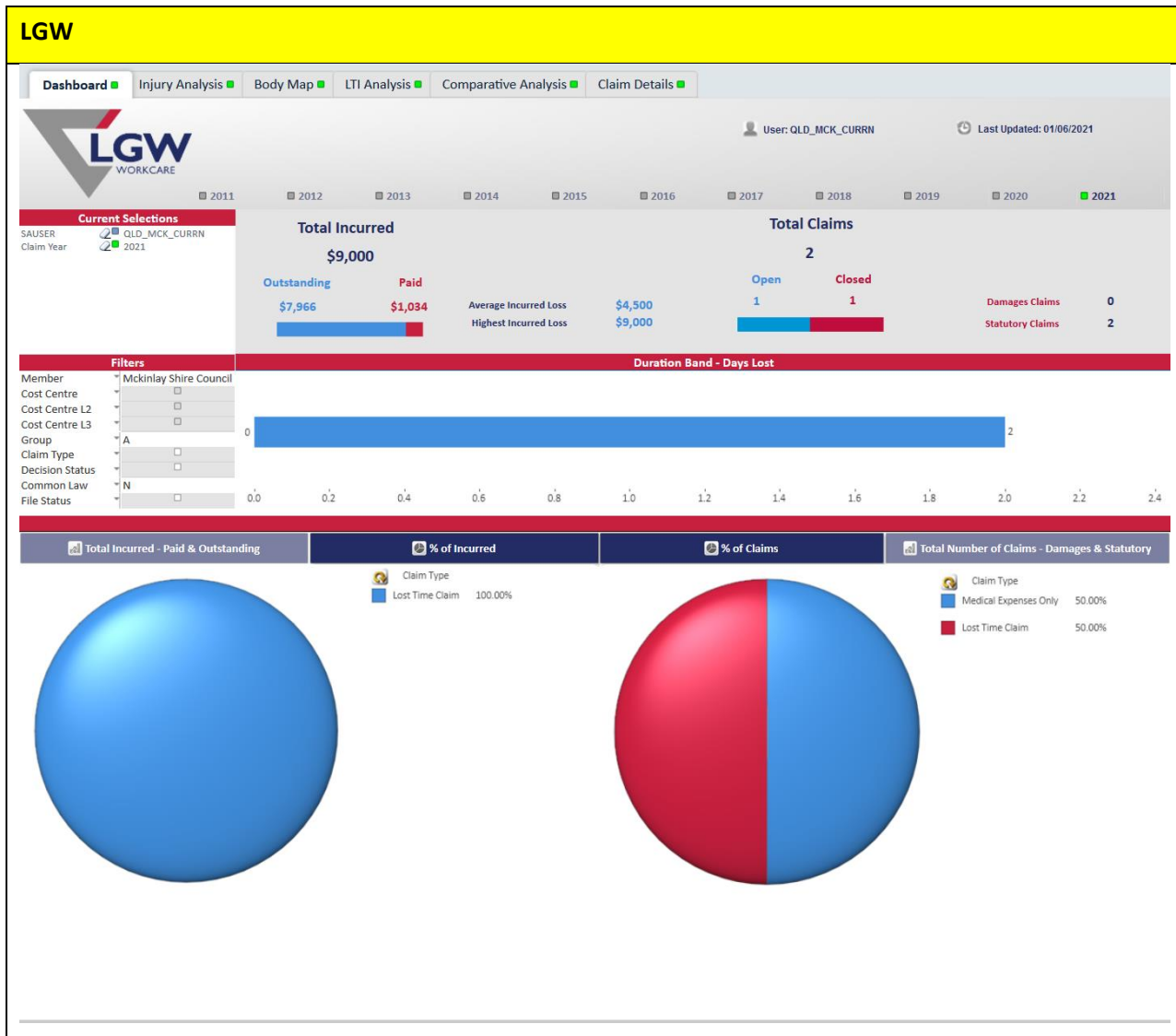
OUTSTANDING ACTIONS	Extreme Risk	High Risk	Moderate Risk	Low Risk	Details / Comments
<i>Total 58 (in Rectification Action Plan)</i>	1	8	33	16	<i>At 02/06/2021</i>
<i>Total 16 (In SkyTrust)</i>	0	2	8	6	<i>At 02/06/2021</i>



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Extreme Risk; Identified issue with access to Kynuna Bore, EWP Access only – remove platform and ladder (dangerous). Access has been restricted (and notified to all parties) however the ladder is still present.

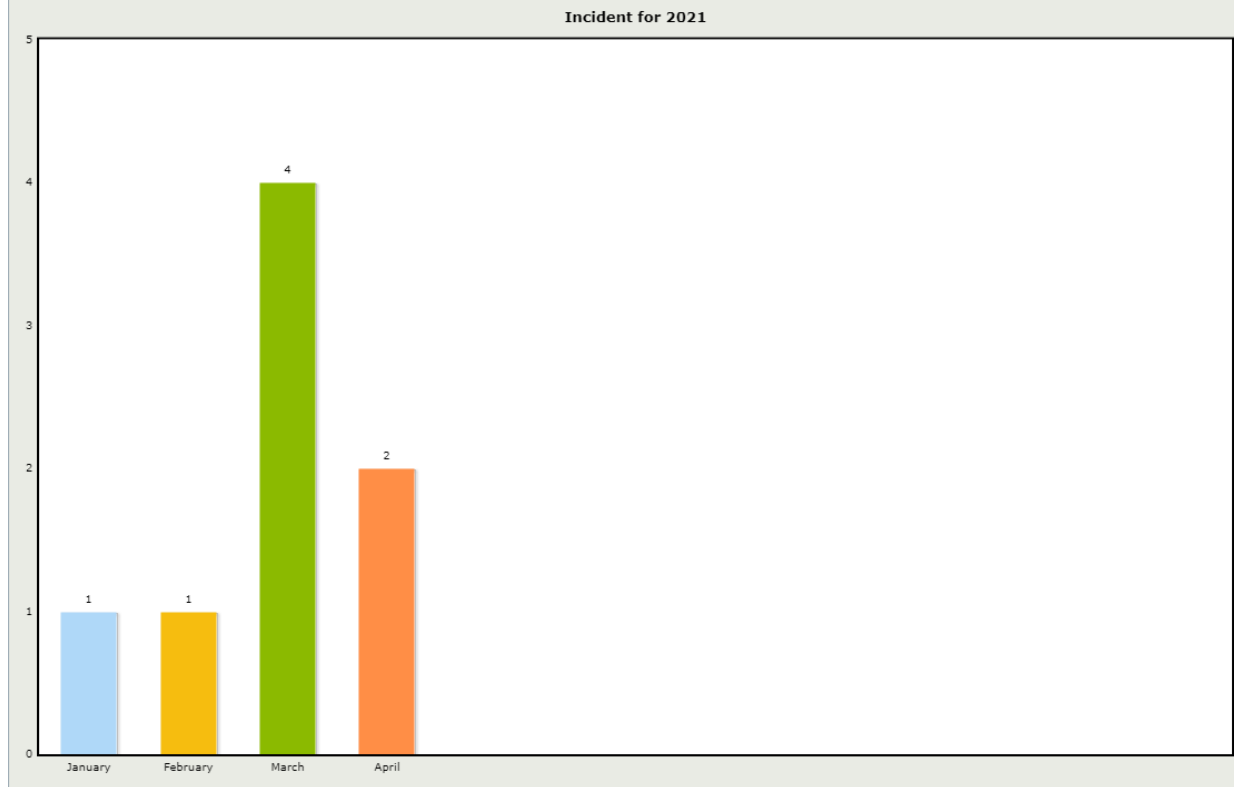
Actions are identified via Inspections, Audits, Incidents etc. and their risk assessed, with preventative or corrective actions identified to control the risk – this process improves the Health, Safety and compliance of the business.





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Incidents and Events



Nil incidents reporting for May.



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11. CLOSE