

# Ordinary Meeting Agenda

## PUBLIC

To be held at McKinlay Shire Council, Boardroom  
29 Burke Street, Julia Creek, Queensland 4823

Tuesday 16<sup>th</sup> February 2021, 9:00am

Notice is hereby given that an Ordinary Meeting will be held at the Council Chambers,  
Civic Centre, Julia Creek on 16<sup>th</sup> February 2021 at 9:00am.

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## **1. OPENING BUSINESS**

All Councillors having signed the Attendance Book, the Mayor declared the meeting open.

## **2. ATTENDANCE**

Mayor: Cr. P Curr

Members: Cr. J Fegan, Cr. S Royes, Cr. J Lynch, Cr. T Pratt

### Staff:

Chief Executive Officer, Mr. John Kelly

Executive Assistant, Mrs. Grace Armstrong

Director of Corporate and Community Services, Ms. Tenneil Cody

Director of Engineering, Environment and Regulatory Services, Mr. Cameron Scott

### Other people in attendance:

Mr Paul Woodhouse, Chair of NWHHS Board

Dr Karen Murphy, Executive Director NWHHS

Vice President Operations at South 32, Mr. Joe Russell

Specialist Corporate Affairs at South 32, Ms. Leah Morgan

### Apologies:

## **2.1 APPOINTMENT**

2.1 Mr Joe Russell, Vice President of Operations at South and Ms. Leah Morgan, Specialist in Corporate Affairs at South 32 – General updates from Cannington Mine

2.2 Mr Paul Woodhouse, Chair of North West Hospital and Health Board and Dr Karen Murphy, Executive Director of Medical Services – Hospital updates

## **3. DECLARATION OF CONFLICT OF INTEREST**

## **4. CONFIRMATION OF MINUTES**

That the Minutes of the December Ordinary Meeting on 19<sup>th</sup> January 2021 be confirmed.



## **2.1 APPOINTMENT**

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**Mr Joe Russell, Vice President of  
Operations at South 32, and Ms Leah  
Morgan, Specialist in Corporate Affairs  
at South 32**

**9:00am**

**General updates on Cannington Mine**





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## **2.2 APPOINTMENT**

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**Mr Paul Woodhouse, Chair of  
NWHHS, and Dr Karen  
Murphy Executive Director  
NWHHS**

**10:00am**

**Hospital Updates**



# MCKINLAY SHIRE COUNCIL

## ***UNCONFIRMED MINUTES***

OF THE

## **ORDINARY MEETING OF COUNCIL**

HELD AT THE

BOARDROOM, CIVIC CENTRE  
JULIA CREEK

19<sup>th</sup> January 2021

## ORDER OF BUSINESS

1. Opening
2. Attendance

### **2.1 APPOINTMENT**

- 2.1 CopperString Presentation with Ian Bridge (teleconference)
- 2.2 Hospital Updates from Gina Harrington – CAN Chair

3. Declaration of Conflict of Interest
4. Confirmation of Ordinary Meeting on 15<sup>th</sup> December 2020
- 4.2 Business Arising out of minutes of previous Meeting

### **5. ENGINEERING REPORT**

- 5.1 Engineering Work Monthly Report

### **6. ENVIRONMENTAL & REGULATORY SERVICES REPORT**

- 6.1 Environmental & Regulatory Services Monthly Report
- 6.2 Change Application under Section 78 of the Planning Act 2016 (Other Change) – Material Change of Use – Accommodation Building – Additional Stages  
Vision Surveys (QLD) Pty Ltd on behalf of Marwill Pty Ltd

### **7. COMMUNITY SERVICES REPORT**

- 7.1 Community Services Monthly Report

### **8. CORPORATE SERVICES REPORT**

- 8.1 Corporate Services Report
- 8.2 Local Government Remuneration Commission Annual Report 2020
- 8.3 Revocation of Policies
- 8.4 Register of Delegations

### **9. CHIEF EXECUTIVE OFFICERS REPORT**

- 9.1 Dirt and Dust Updates Report

### **10. WORKPLACE HEALTH AND SAFETY**

- 10.1 Workplace Health and Safety Report

### **11. CLOSE**

**1. OPENING BUSINESS** ▲

All Councillors having signed the Attendance Book, Mayor Philip Curr declared the meeting open at 9:19am.

**2. ATTENDANCE** ▲

**Mayor:** Cr. P Curr (teleconference)

**Members:** Cr. J Fegan, Cr. S Royes, Cr. J Lynch, Cr. T Pratt

**Staff:**

Chief Executive Officer, Mr. John Kelly (teleconference)

Rates & Debtors Officer, Mrs. Katie Woods

Director of Engineering, Environment and Regulatory Services (and A/CEO in the physical absence of the CEO), Mr. Cameron Scott

Environmental and Regulatory Services Team Leader, Ms. Megan Pellow

**Other people in attendance:**

CopperString Project – 2.0, Mr Ian Bridge & Heidi Marshall (teleconference)

Community Advisory Network (CAN) Chair, Mrs Gina Harrington

**Apologies:** NIL

**2.1 APPOINTMENT** ▲**2.1 Presentation from Mr Ian Bridge, CopperString 2.0**

Mr Ian Bridge & Ms Heidi Marshall from CopperString 2.0 will attend the meeting via teleconference at 10:00am to present CopperString's Environmental Impact Statement.

**2.2 Mrs Gina Harrington, CAN Chair**

Mrs Gina Harrington will attend the Council Meeting on behalf of the CAN at 11:30am to discuss community concerns in regards to the Hospital downgrade.

**3. DECLARATION OF CONFLICT OF INTEREST** ▲**Cr. J Fegan****Declaration of Conflict of Interest for item 6.2**

I inform this meeting that I have a declarable conflict of interest in this matter (as defined in section 150EN of the Local Government Act 2009). The nature of my interest is as follows:

This declarable conflict of interest arises because a person who is a related party of mine has an interest in this matter.

**Particulars:**

(i) Name of related party: Marwill Pty Ltd

(ii) The nature of my relationship with this business is that I and my husband Trevor Fegan are Directors and Shareholders of the company

(iii) The nature of the interest in this matter is that Marwill Pty Ltd is the applicant of the Development Application and that I stand to gain a benefit or a loss depending on the outcome of Council's consideration of this matter.

I propose to leave and stay away from the meeting while this matter is discussed and voted on.

**4. CONFIRMATION OF MINUTES** ▲**4.1 Confirmation of Minutes**

Confirmation of Minutes of the Ordinary Meeting of Council held on 15<sup>th</sup> December 2020.

**RECOMMENDATION**

That the Minutes of the Ordinary Meeting of Council held on 15<sup>th</sup> December 2020 be confirmed.

**Resolution No. 188/2021**

The Minutes of the Ordinary Meeting of Council held on 15<sup>th</sup> December 2020 are confirmed.

Moved Cr. T Pratt

Seconded Cr. J Fegan

CARRIED 5/0

**4.2 BUSINESS ARISING FROM PREVIOUS MINUTES** ▲

Nil

**5. ENGINEERING SERVICES** ▲**5.1 Engineering Works Report**

This report outlines the general activities for the Engineering Department for the month of December 2020.

**RECOMMENDATION**

That Council receives the Engineering Services monthly report for December 2020.

**Resolution No. 189/2021**

That Council receives the Engineering Services monthly report for December 2020.

Moved Cr. S Royes

Seconded Cr. T Pratt

CARRIED 5/0

**6. ENVIRONMENTAL AND REGULATORY SERVICES** ▲**6.3 Late Item – Koa Native Title Claim**

Council agreed to accept the late verbal reports from acting CEO Cameron Scott.

QUD592/2015 – Koa People native title determination

Compulsory acquire native title rights and interests

**RECOMMENDATION**

That Council

- a. Consent to a determination of the QUD592/2015 Koa People Native Title claim in the terms of draft order attached; and
- b. Delegate to the CEO the power to agree to any further changes agreed between the parties for that maybe required by the court to make the final determination order.

**Resolution No. 190/2021**

That Council

- c. Consent to a determination of the QUD592/2015 Koa People Native Title claim in the terms of draft order attached; and
- d. Delegate to the CEO the power to agree to any further changes agreed between the parties for that maybe required by the court to make the final determination order.

Moved Cr. J Fegan

Seconded Cr. J Lynch

CARRIED 5/0

UNCONFIRMED

**RECOMMENDATION**

Council proposes to compulsorily acquire any and all native title rights and interests over land described as:

- a. Part of lot 1 on K37111 for "Works construction and facilities" purposes (SES Shed)
- b. Part of Lot 18 on G24965 for "Works construction and facilities purposes (waste disposal and access road)
- c. Part of lot 18 on G24965 for "Works construction and facilities purposes (Rodeo Grounds)  
"the Land".

Council serve a notice of intention to acquire native title rights and interests (the notice) and a background interpretation statement (the statement) on Queensland south native title services as the representative body for the land to commence the compulsory acquisition process;

Council take reasonable steps to identify any person who may have cultural rights in or on the land as recognised under S28 of the Human Rights act 2019 (Queensland) and who is not otherwise notified by service of the notice and the Statement; and provide that person with notice of the proposed compulsory acquisition of any and all native title rights and interests over the land; and

Council delegate to the Chief Executive Officer the power to:

- a. Sign the notice and statement on Councils behalf; and
- b. Attend any objection meeting to be held in relation to the proposed compulsory acquisition of native title and over the land on Councils behalf; and
- c. Consult with any person holding distinct cultural rights in the land pursuant to the human rights act 2019 (QLD)

**Resolution No. 191/2021**

With respect to the Koa Native Title claim:

1. Council proposes to compulsorily acquire any and all native title rights and interests over land described as:
  - a. Part of lot 1 on K37111 for "Works construction and facilities" purposes (SES Shed)
  - b. Part of Lot 18 on G24965 for "Works construction and facilities purposes (waste disposal and access road)
  - c. Part of lot 18 on G24965 for "Works construction and facilities purposes (Rodeo Grounds)  
"the Land".
2. Council serve a notice of intention to acquire native title rights and interests (the notice) and a background interpretation statement (the statement) on Queensland south native title services as the representative body for the land to commence the compulsory acquisition process;
3. Council take reasonable steps to identify any person who may have cultural rights in or on the land as recognised under S28 of the Human Rights act 2019 (Queensland) and who is not otherwise notified by service of the notice and the Statement; and provide that person with notice of the proposed compulsory acquisition of any and all native title rights and interests over the land; and
4. Council delegate to the Chief Executive Officer the power to:
  - a. Sign the notice and statement on Councils behalf; and
  - b. Attend any objection meeting to be held in relation to the proposed compulsory acquisition of native title and over the land on Councils behalf; and
  - c. Consult with any person holding distinct cultural rights in the land pursuant to the human rights act 2019 (QLD)

Moved Cr. S Royes

Seconded Cr. T Pratt

CARRIED 5/0

**6.1 Environmental and Regulatory Services Report**

This report outlines the general activities, revenue and expenditure for the department for the period December 2020.

**RECOMMENDATION**

That Council receives the December 2020 Environmental and Regulatory Services Report.

**Resolution No. 192/2021**

That Council receives the December 2020 Environmental and Regulatory Services Report.

Moved Cr. J Fegan

Seconded Cr. T Pratt

CARRIED 5/0

**Attendance** – Cr. Janene Fegan, having declared a Conflict of Interest in the matter of Agenda Item 6.2 as defined in section 150EN of the Local Government Act 2009, left the meeting room at 9:35am taking no part in the meeting or discussion.

**6.2 Change Application under Section 78 of the Planning Act 2016 (Other Change) – Material Change of Use – Accommodation Building – Additional Stages Vision Surveys (QLD) Pty Ltd on behalf of Marwill Pty Ltd**

Vision Surveys (QLD) Pty Ltd has been engaged by Marwill Pty Ltd to lodge a change application to Development Permit 2018\_06 for Material Change of Use – Accommodation Building (Workers Accommodation) to allow additional stages on land described as Lot 1 on SP229752 also known as Golfcourse Road, Julia Creek QLD 4823.

**RECOMMENDATION**

That Council resolves to notify the applicant that their change application for the additional two (2) stages for a accommodation building (workers accommodation) on Lot 1 on SP299752 also known as Golfcourse Road, Julia Creek QLD 4823 is approved subject to the schedule of conditions detailed below;

**SCHEDULE OF CONDITIONS**

Impact Assessable Material Change of Use  
Development Permit (Change Application)  
Assessment Manager Conditions of Approval

**Approved Plans**

- The development is to occur generally in accordance with the supporting plans and reports/documents reference in the table below and as attached, except where conditions of approval dictate otherwise.

Plan Title	Plan No. and Revision	Date
Site Plan (Stage 1 2 3A 3B)	A00	December 2020
Site Stage 1 & 2	A01	December 2020
General Plan (Floor Plan Stage 1 & 2)	A02	December 2020
Area Plan (Stage 1 & 2)	A03	December 2020
A (Floor Plan Volume A & Elevations)	A04	December 2020
B (Floor Plan Volume B & Elevations)	A05	December 2020
C (Floor Plan Volume C & Elevations)	A07	December 2020
D (Floor Plan Volume D & Elevations)	A09	December 2020
E (Floor Plan Volume E & Elevations)	A11	December 2020



Stage 3A & 3B	A14	December 2020
Unit (Floor Plan & Elevations)	A15	December 2020
Stage 3 3D	A18	December 2020
Report/Document		
NA		

### General

2. The proposed development is to comply with all conditions of approval prior to commencement of use, unless stated otherwise.
3. The developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval with all works being undertaken to Council standard.

Note: further operational works development approval may be required for works associated with a material change of use.

### Landscaping

4. The developer shall install landscaping to the southern property boundary for the full length of the area of development (approximately 30m). This planting is to be limited to the tree species identified in Schedule 4 of the planning scheme (McKinlay Shire Planning Scheme 2005) and spaced at even 3m intervals, or as otherwise agreed to by Council.

### Infrastructure

5. The development is to be connected and serviced by the existing reticulated water, sewer, telecommunications and electricity services.
6. Prior to obtaining building approval for Stage 3 works, the developer is to undertake a network capacity assessment by a suitably qualified professional to determine the impact of the development on the council reticulated sewer and water network. Where works are required to ensure the development does not adversely impact these networks, technical details are to be provided as part of a development application for operational works approval.

Note: The intent of this condition is to determine if the development can be undertaken within the capacity of the existing reticulated sewer and water networks. If not, council will seek to enter into an agreement with the developer to contribute towards any upgrade works required as a result of the development.

7. Prior to obtaining building approval for Stage 3 works, the developer is to undertake a traffic impact assessment by a suitably qualified professional to determine the impact of the development on the local road network. Where works are required to ensure the development does not adversely impact this network, technical details are to be provided as part of a development application for operational works approval.

Note: The intent of this condition is to determine if the development can be undertaken within the capacity of the existing local road network, specifically whether Stage 3 will trigger upgrades or sealing of any part of the road reserve. Where works are required, council will seek to enter into an agreement with the developer to contribute towards any upgrade works required as a result of the development.

8. The site is to be designed so as to discharge stormwater to a road reserve as the lawful point of discharge, or an alternate point as agreed to in writing by Council. The development is not to result in ponding of stormwater or additional stormwater flow onto adjoining properties.

### Parking and Access

9. The development is to provide a minimum of one (1) parking space for every two (2) accommodation units.
10. Car parking and parking areas are to be designed in accordance with AS2890.1 – Parking facilities: Off Street Carparking other than the car park widths which are to be 2.7m.
11. Parking is to be designed in accordance with AS1428 – Design for Access and Mobility.
12. Car parking areas are to be sealed, unless otherwise agreed to

**Health and Safety**

13. Equipment and machinery is to be stored within appropriately covered storage areas. Covered storage areas being any fixed structure which is either wholly or partly enclosed by walls and which is roofed.
14. Waste storage and outdoor storage areas are to be screened from public view and located no less than 5m from a site boundary.

**Advice**

1. Council would like to advise the applicant that provisions of the Aboriginal Cultural Heritage Act 2003 and the Queensland Heritage Act 1992 may apply to this development.
2. The developer/owner must demonstrate compliance with all conditions of approval prior to obtaining a certificate of classification for the use of any new buildings.
3. The developer may still require approval for plumbing and drainage works, building works or other works under other relevant legislation prior to commencement of works.

**Resolution No. 193/2021**

That Council resolves to notify the applicant that their change application for the additional two (2) stages for a accommodation building (workers accommodation) on Lot 1 on SP299752 also known as Golfcourse Road, Julia Creek QLD 4823 is approved subject to the schedule of conditions detailed below;

**SCHEDULE OF CONDITIONS**

Impact Assessable Material Change of Use  
Development Permit (Change Application)  
Assessment Manager Conditions of Approval

**Approved Plans**

1. The development is to occur generally in accordance with the supporting plans and reports/documents reference in the table below and as attached, except where conditions of approval dictate otherwise.

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Area Plan (Stage 1 & 2)	A03	December 2020
A (Floor Plan Volume A & Elevations)	A04	December 2020
B (Floor Plan Volume B & Elevations)	A05	December 2020
C (Floor Plan Volume C & Elevations)	A07	December 2020
D (Floor Plan Volume D & Elevations)	A09	December 2020
E (Floor Plan Volume E & Elevations)	A11	December 2020
Stage 3A & 3B	A14	December 2020
Unit (Floor Plan & Elevations)	A15	December 2020
Stage 3 3D	A18	December 2020
Report/Document		
NA		

**General**

2. The proposed development is to comply with all conditions of approval prior to commencement of use, unless stated otherwise.
3. The developer shall bear the cost of all alterations necessary to public utility mains, services or installations necessitated by this approval with all works being undertaken to Council standard.

Note: further operational works development approval may be required for works associated with a material change of use.

### Landscaping

4. The developer shall install landscaping to the southern property boundary for the full length of the area of development (approximately 30m). This planting is to be limited to the tree species identified in Schedule 4 of the planning scheme (McKinlay Shire Planning Scheme 2005) and spaced at even 3m intervals, or as otherwise agreed to by Council.

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6. Prior to obtaining building approval for Stage 3 works, the developer is to undertake a network capacity assessment by a suitably qualified professional to determine the impact of the development on the council reticulated sewer and water network. Where works are required to ensure the development does not adversely impact these networks, technical details are to be provided as part of a development application for operational works approval.

Note: The intent of this condition is to determine if the development can be undertaken within the capacity of the existing reticulated sewer and water networks. If not, council will seek to enter into an agreement with the developer to contribute towards any upgrade works required as a result of the development.

7. Prior to obtaining building approval for Stage 3 works, the developer is to undertake a traffic impact assessment by a suitably qualified professional to determine the impact of the development on the local road network. Where works are required to ensure the development does not adversely impact this network, technical details are to be provided as part of a development application for operational works approval.

Note: The intent of this condition is to determine if the development can be undertaken within the capacity of the existing local road network, specifically whether Stage 3 will trigger upgrades or sealing of any part of the road reserve. Where works are required, council will seek to enter into an agreement with the developer to contribute towards any upgrade works required as a result of the development.

8. The site is to be designed so as to discharge stormwater to a road reserve as the lawful point of discharge, or an alternate point as agreed to in writing by Council. The development is not to result in ponding of stormwater or additional stormwater flow onto adjoining properties.

### Parking and Access

9. The development is to provide a minimum of one (1) parking space for every two (2) accommodation units.
10. Car parking and parking areas are to be designed in accordance with AS2890.1 – Parking facilities: Off Street Car parking other than the car park widths which are to be 2.7m.
11. Parking is to be designed in accordance with AS1428 – Design for Access and Mobility.
12. Car parking areas are to be sealed, unless otherwise agreed to

### Health and Safety

13. Equipment and machinery is to be stored within appropriately covered storage areas. Covered storage areas being any fixed structure which is either wholly or partly enclosed by walls and which is roofed.
14. Waste storage and outdoor storage areas are to be screened from public view and located no less than 5m from a site boundary.

### Advice

1. Council would like to advise the applicant that provisions of the Aboriginal Cultural Heritage Act 2003 and the Queensland Heritage Act 1992 may apply to this development.
2. The developer/owner must demonstrate compliance with all conditions of approval prior to obtaining a certificate of classification for the use of any new buildings.
3. The developer may still require approval for plumbing and drainage works, building works or other works under other relevant legislation prior to commencement of works.

Moved Cr. P Curr

Seconded Cr. T Pratt

CARRIED 4/0

**Attendance** – Cr Janene Fegan re-entered the meeting room at 9:56am

**Attendance** – Heidi Marshall and Ian Bridge from CopperString Project – 2.0 joined the meeting via teleconference at 10:01am. Council EDO Maggie Rudolph entered the meeting at 10:05am

Copper StringProject – 2.0 – Presentation

Mr Ian Bridge proceeded to speak to the power point presentation which had been circulated to all Councillors and then took questions. In brief, the draft Environmental Impact Study was presented to the Queensland State Government Coordinator General on 20<sup>th</sup> November 2020. Public submissions are now invited and will be received by the Coordinator General up to 12<sup>th</sup> February 2021. Once the EIS is approved, anticipated by June 2021, the investment decision to proceed will be made by the proponents in the third quarter of 2021. The aim is to commence construction of the first (of nine) construction camps in December 2021 with the CopperString electricity link being constructed over 2 – 3 year period from January 2022. A project camp will be constructed near Julia Creek to service the construction of the electricity link.

The project will involve:

- Extra high voltage overhead electricity transmission line connecting the North West Mineral Province customers to the National Electricity Market (from Townsville to Mt Isa),
- 1,060 kms in length,
- Direct employment estimated to be 750 during construction (2-3 years),
- Indirect employment estimated at 3,560 EFTs for at least 25yrs across the corridor.
- Capital investment of \$1.7B approx,
- 7 new substations,
- 8 controlled environmental huts,
- Fibre optic cables,
- Access tracks,
- 9 temporary construction camps,
- Laydown delivery areas incl fuel depots & concrete batching plants,
- Townsville logistics yard,
- etc.

**Attendance** – Kalan Lococo entered the meeting at 10:20am

**Attendance** – Following questions from Councillors the CopperString Project – 2.0 representatives Heidi Marshall and Ian Bridge left the teleconference at 10:40am, together with Council officers Megan Pellow and Maggie Rudolph.

## 7. COMMUNITY SERVICES ▲

### 7.1 Community Services Monthly Report

Council is presented with the monthly Community Services report, which provides an overview of the operations for the month of December 2020.

#### RECOMMENDATION

That Council receives the Community Services monthly report for December 2020.

#### **Resolution No. 194/2021**

That Council receives the Community Services monthly report for December 2020.

Moved Cr. S Royes

Seconded Cr. J Lynch

CARRIED 5/0

**8. CORPORATE SERVICES****8.1 Corporate Services Report**

The Corporate Services Report as of December 2020 which summarises the financial performance and position is presented to Council.

**RECOMMENDATION**

That Council receives the monthly Corporate Services Report for the period ending December 2020.

**Resolution No. 195/2021**

Council receives the monthly Corporate Services Report for the period ending December 2020.

Moved Cr. P Curr

Seconded Cr. J Lynch

CARRIED 5/0

**8.2 Local Government Remuneration Commission Annual Report 2020**

Each year the Local Government Remuneration Commission is required to undertake a review of the categories of Councils, and determine the maximum amount of remuneration for mayors, deputy mayors and Councillors as required by the *Local Government Act 2009* and *Local Government Regulation 2012*.

The Commission concluded its review on 25<sup>th</sup> November 2020, with the following determinations:

- No increase to the maximum remuneration levels for Mayors, Deputy Mayors and Councillors from 1 July 2021

Section 247 of the *Local Government Regulation 2012* provides that a council can decide to pay less than the determination, provided that a resolution is made before 1 July.

**RECOMMENDATION**

That Council receives the Local Remuneration Commission Annual Report and takes it into consideration.

**Resolution No. 196/2021**

Council resolves to:

1. Receive the Local Remuneration Commission Annual Report and
2. Keep Councillor remuneration unchanged at the current level.

Moved Cr. J Lynch

Seconded Cr. T Pratt

CARRIED 5/0

**8.3 Revocation of Policies**

Council is presented with this report seeking to rescind the following policies as they are no longer applicable to Council Operations or are covered by another policy of Council. The policies are; Community Housing Policy, Small Business Grants Policy and Write Off Small Amounts Policy.

**RECOMMENDATION**

That Council revokes policies titled Community Housing Policy, Write Off Small Amounts Policy and Small Business Grants Policy and associated Procedure.

**Resolution No. 197/2021**

Council revokes policies titled Community Housing Policy, Write Off Small Amounts Policy and Small Business Grants Policy and associated Procedure.

Moved Cr. J Fegan

Seconded Cr. J Lynch

CARRIED 5/0

**8.4 Register of Delegations**

Provisions of the *Local Government Act 2009* allow Council to delegate a power under the Act or another Act to the Chief Executive Officer. Further to this, the Act requires the Chief Executive Officer to keep a Register of those Delegations. Due to recent legislative changes, amendments to the Delegations Register – Council to CEO have been required and Council is presented with a revised Register of Delegations – Council to CEO for consideration.

**RECOMMENDATION**

That all powers referred to in the document titled “Register of Delegations December 2020 – Council to CEO” attached to this report are hereby delegated by Council to the Chief Executive Officer of Council pursuant to section 257 of the Local Government Act 2009. All prior delegations of powers from Council to CEO are repealed.

**Resolution No. 198/2021**

Council resolves to defer consideration of item 8.5 Register of Delegations to the February Council Meeting to enable further consideration by the CEO.

Moved Cr. S Royes

Seconded Cr. T Pratt

CARRIED 5/0

Attendance – Gina Harrington Chair of the Community Advisory Network entered the meeting room at 11:03am

Lengthy discussions ensued on the recent down grading of the Julia Creek Multipurpose Health Service and the impact on the Community as demonstrated in a number of letters of concern which had been forwarded to Council including from the President of the Neila QCWA, from Mrs Helen Lynch, from Mrs Abdey, from Georgia Knight together with six letters received by Cr Shauna Royes.

It is important for the Community to direct their experiences about the health services (both negative and positive) in writing to the Director of Nursing and to the CAN. Continued representations will be made to relevant Federal and State Ministers in advance of the review of the service which will be undertaken before 31<sup>st</sup> March 2021. The CAN will recommend to NWHs that regular updates be provided to the Community via newsletters, fact sheets and social media with relevant statistics and data so that the Community is kept fully informed of ongoing developments with the service.

Attendance – Gina Harrington left the meeting room at 11:54am

**9. CHIEF EXECUTIVE OFFICER** ▲**9.1 Updates from Dirt and Dust**

A new Executive Committee for the Dirt ‘n’ Dust Association was elected in October 2020. The committee has met over the course of January 2021 to discuss event plans and receive a hand over from the outgoing event management team. This report is prepared for Council to consider the correspondence from the committee which will provide an update of their plans for 2021.

**RECOMMENDATION**

That Council receive the correspondence from the Julia Creek Dirt and Dust Festival.

**Resolution No. 199/2021**

That Council receives the correspondence from the Julia Creek Dirt and Dust Festival and await the outcome of further meetings during February.

Moved Cr. T Pratt

Seconded Cr. J Lynch

CARRIED 5/0

**10. WORKPLACE HEALTH AND SAFETY** ▲

**10.1 Workplace Health and Safety**

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of December 2020.

**RECOMMENDATION**

That Council receives the December 2020 Work Health and Safety Report.

**Resolution No. 200/2021**

That Council receives the December 2020 Work Health and Safety Report.

Moved Cr. T Pratt

Seconded Cr. P Curr

CARRIED 5/0

**General Business – Councillor Requests**

**11. CLOSURE OF MEETING** ▲

The Chair of the meeting Mayor Philip Curr declared the meeting closed at 12:04pm.



## **5.0 ENGINEERING SERVICES**

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Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

**5.1 Subject:** Engineering Services Monthly Report January 2021  
**Attachments:** Nil  
**Author:** Engineering Services Department  
**Date:** 4 February 2021

**Executive Summary:**

This report outlines the general activities for the Engineering Department for the month of January 2021.

**Recommendation:**

*That Council receives the Engineering Services monthly report for January 2021.*

**Background:**

This report outlines the general activities of the department for the month of January 2021 and also provides an update on the current activities of the department.

**RMPC**

	Actual	Budget YTD	Budget
<b>1610 RMPC Works</b>	\$784,193	\$599,760	\$1,428,000
<ul style="list-style-type: none"> <li>• Resealing on all 4 roads</li> <li>• Pothole Patching</li> <li>• Sign replacement</li> <li>• Guide post replacement</li> </ul>			

**Cannington Road**

	Actual	Budget YTD	Budget
<b>1630 Cannington Road Works</b>	\$74,967	\$176,400	\$420,000
<ul style="list-style-type: none"> <li>• Routine maintenance</li> <li>• Removal of dead animals.</li> <li>• Pothole patching.</li> <li>• Sign repairs</li> <li>• Removal of silt from floodways and culverts</li> </ul>			

**Roads Maintenance**

	Actual	Budget YTD	Budget
<b>1100 Repairs &amp; Maintenance Shire Roads</b>	\$277,659	\$504,000	\$1,200,000
<ul style="list-style-type: none"> <li>• Pot hole patching various roads</li> <li>• Sign repairs</li> <li>• Guide posts</li> <li>• Maintenance grade Byrimine Rd</li> <li>• Cleaning of town streets</li> </ul>			



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- Grading of Kynuna and McKinlay airstrips

**Water and Sewerage**

	Actual	Budget YTD	Budget
<b>1800 Operational Costs – Julia Creek Water</b>	\$92,732	\$79,800	\$190,000

- Water Quality Sampling as a part of the monthly routine.
- Pressure & flow tests conducted on Goldring Street.
- Portaloo for roads crew vacuumed cleaned before transported.
- Attend commissioning of lions park bore.
- Assist with plumbing applications for IOR Toilet block
- Organize contractors for the repair of wash-down bay
- Repair water Leak at Caravan Park
- Repair water leak at Peter Dawes Park
- Water Tower Electrical issues resolved by local contractors
- Hilton park Sub main Finished, service run to property boundary property owners to connect.

McIntyre Park:

- Routine checks done.

	Actual	Budget YTD	Budget
<b>1810 Operational Costs – McKinlay Water</b>	\$10,706	\$6,300	\$15,000

- Routine monitoring
- Water Quality Sampling
- Crawford plumbing engaged to replace pipe work and stand pipe at SES shed

	Actual	Budget YTD	Budget
<b>1820 Operational Costs – Kynuna Water</b>	\$40,549	\$31,080	\$74,000

- Water Quality Sampling
- Routine monitoring
- Changed polishing filters
- Repair water leak to Rodeo ground.

	Actual	Budget YTD	Budget
<b>1830 Operational costs – Nelia Water</b>	\$4,821	\$2,520	\$6,000

- Routine monitoring
- Water testing

	Actual	Budget YTD	Budget
<b>1900 Operational Costs – Julia Creek Sewerage</b>	\$74,590	\$67,200	\$160,000



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- The work include responding to the alarms, including after hours alarms, data recording for the regulator, repairing electrical faults, supply of electricity, and repair to the pumps.
- Routine monitoring of Sewerage treatment plant.
- Assist with the preparations and information for the Sewage Pump Station renewal.
- Blocked toilet at Oorindi truck stop fixed, repaired water leak underneath water tank
- Lions Park Sewrage pump replaced.
- Assist with Storm water at 64 Coyne street.

**Workshop**

	Actual	Budget
<b>1510 Repairs and Maintenance - Plant &amp; Vehicles</b>	\$686,858	\$1,245,000
<ul style="list-style-type: none"> <li>• Ongoing repairs and maintenance to Council vehicles plant equipment.</li> <li>• Julia creek Work camp has provided the workshop with 1 staff member for 2 weeks of each month, helping with any duties required.</li> <li>• 3x Hilux and 1x Pardo ordered with Charters Towers Toyota awaiting Bullbars and Tray Bodies to be Built.</li> </ul>		

**Parks and Gardens**

	Actual	Budget
<b>2700 Parks &amp; Gardens and Amenities – Operations</b>	\$335,729	\$790,000
<ul style="list-style-type: none"> <li>• Mowing and whipper snipping parks and town streets.</li> <li>• Cleaning of public toilets.</li> <li>• Collection of rubbish.</li> <li>• Maintenance to garden beds Burke St.</li> <li>• Road sweeping in Julia Creek</li> </ul>		

**Airport**

	Actual	Budget YTD	Budget
<b>1300 Airport Operational Costs</b>	\$64,720	\$65,100	\$155,000



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- Serviceability Inspections of the facility are undertaken 3 days per week as required for RPT services.
- There has been an increase in kite hawks. A NOTAM (Notice to Airmen) has been raised advising pilots of the increased bird hazard.
- Work Camp slashed runway strip
- Local Laws Officer continues to spray weeds on the runway strip and in windsock circles.
- A new access gate was installed by the local laws officer with the assistance of the work camp.
- This is required as a back up in case of failure of the electrical gate and is currently padlocked to prevent unauthorised access.
- One ARO resigned during the month. There are currently three (3) ARO's rostered on to monitor the facility.



### Projects

#### **T-1920035- Refurbishment of the Hickman Street pump station –**

- Re-Pump have mobilised to site on the 2/2 and experienced delays due to the rain.
- The refurbishment of the existing Spirac Screen has been completed.
- By-pass works commenced Wednesday 10/2
- Current schedule has the works finishing 31/3
- Re-pump have been asked for a price to install STP walkway

#### **T- 1920022 Town Bore Replacement Project –**

- The Commissioning was completed on Monday 1/2 with the new bore achieving the specified requirements as per the tender documents.
- Minor defects were identified during the commission (paint chipping, grout of base plates, etc) which have been rectified.
- Bore will be brought online once backup Generator is installed (expected in February)

The only remaining scope of works is the civic bore

- A variation price request is currently requested from Daly Bros to remediate the bore in lieu of cementing.
- Daly Bros should have quotation ready week of 15<sup>th</sup> February

#### **Kynuna Water Tank connection**

Failed liner has been repaired by supplier. Filling shall be arranged by end of February.



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### Report on the Natural Disaster Recovery Works -Summary of program

2019 – Works are scheduled to complete by May 2021.

2020 Submission – Council has received approval from QRA Works to be programmed.

### Details of the 2019 Projects currently underway

The above works are being delivered between AECOM (as the Project Manager using local contractors) and Council as Project Manager with responsibilities as outlined above. Both AECOM and Council use external contractors to deliver these works.

Please find attached Scope Summary detailing works completed to date AECOM is the Project Manager on behalf of the Council.

### 2019 and 2020 DRFA Event

Works on the 2019 Event are being managed by AECOM and Council. 2020 are about to commence

The Table below details the current status of the submissions.

Submission Number	Approved Value	Actual Expenditure to Date	Variance Approved to Actual	Estimated Final Cost	Location	Percentage Complete
MSC 0003,1819E REC	\$18,146,709.82	\$6,765,388.43	\$11,381,321.39	\$8,458,903.41	Taldora Road	80%
MSC 0004,1819E REC	\$9,842,149.97	\$4,252,231.23	\$5,589,918.74	\$5,804,221.16	North West - Unsealed	90%
MSC 0005,1819E REC	\$5,739,470.26	\$2,447,499.58	\$3,291,970.68	\$3,781,026.13	North East - Unsealed	90%
MSC 0011,1819E REC	\$8,184,353.94	\$3,843,319.42	\$4,341,034.52	\$7,151,111.45	South East - Unsealed	73%
MSC 0020,1819E REC	\$662,926.23	\$3,114.30	\$659,811.93	\$662,926.23	2020 Sealed - Various	10%
MSC 0021,1819E REC	\$4,782,380.14	\$16,891.33	\$4,765,488.81	\$4,773,682.12	2020 Un sealed - Various	1%
MSC 0009,1819E REC	\$2,381,085.00	\$1,215,742.82	\$1,165,342.18	\$1,693,457.45	South West - Unsealed	88%
MSC 0010,1819E REC	\$5,729,601.66	\$4,942,170.07	\$787,431.59	\$4,890,822.60	Sealed Roads	99%
MSC 0008,1819E REC	\$7,814,430.00	\$4,843,818.73	\$2,970,611.27	\$4,853,818.73	Betterment	100%
MSC 0015,1819E REC	\$193,391.00	\$46,521.95	\$146,869.05	\$180,108.40	Euraba, Sunny Plains. Shaw Street	65%
MSC 0014,1819E REC	\$256,904.92	\$14,484.40	\$242,420.52	\$150,006.40	Nelia Road	97%
Total	\$63,733,402.94	\$28,391,182.26	\$35,342,220.68	\$42,400,084.08	2019 Works	89%
					2020 Works	5%
					Overall Program	72%



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**T20210001 Culvert replacement Wills Developmental rd**

Temporary works were completed to open the road to single lane traffic. Williams River Culverts have been inspected by TMR and transport to site is being arranged. Issue with Cerebus Culverts is still outstanding.

**Legal Implications:**

Nil

**Policy Implications:**

Nil.

**Financial and Resource Implications:**

As provided in the report.

**InfoXpert Document ID:**

114593



Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

**5.2 Subject:** Structural assessment Dirt and Dust building  
**Attachments:** 5.2.1- Certification from MAL Engineers (*Infoxpert ID: 114595*)  
5.2.2- Structural assessment by MAL Engineers (*Infoxpert ID: 114596*)  
**Author:** Director Engineering and Regulatory Services  
**Date:** 10<sup>th</sup> February 2021

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**Executive Summary:**

MAL Engineers Pty Ltd were engaged to provide definitive advice on the load limit of the mezzanine floor at the Dirt and Dust building. The certification and assessment are presented for Council's consideration.

**Recommendation:**

*That Council resolves to accept the letter of certification by MAL Engineers Pty Ltd dated 24 January 2021 stating "the load limit of the mezzanine floor was found to be 100 people."*

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**Background:**

Various opinions have been voiced regarding the load limit of the mezzanine floor at the Dirt and Dust building. Closer inspection indicates that it seemed a reasonably built structure. MAL Engineers Pty Ltd were engaged to undertake a structural assessment of the building so as to provide clarity regarding the load limit.

Attached is a structural assessment and a letter of certification stating "the load limit of the mezzanine floor was found to be 100 people".

It is recommended that Council accept the letter of certification from MAL Engineers.

**Consultation:** (internal/External) – External – Michael Lancini (Mal Engineers Pty Ltd)

**Legal Implications:** - NA

**Policy Implications:** - NA

**Financial and Resource Implications:** -

The structural assessment and letter of certification - \$1800

**Risk Management** - NA

**Options for Council to Consider** - NA

**InfoXpert Document ID:** - 114594



Our Ref Q20111

Contact Michael Lancini

24<sup>th</sup> January 2021

McKinlay Shire Council  
PO Box 177  
Julia Creek QLD 4823

Attention: Cameron Scott

Dear Cameron

**MAL Engineers Pty Ltd**  
ABN 3063 6773 781

44 Bassett St  
Cairns QLD 4870  
Australia

**Phone: 61 400748070**

[Michael.lancini@malengineers.com.au](mailto:Michael.lancini@malengineers.com.au)

### **JULIA CREEK DIRT AND DUST BUILDING LETTER OF CERTIFICATION**

MAL Engineers have been engaged by McKinlay Shire Council to undertake a high-level structural assessment and structural inspection of the existing Julia Creek Dirt and Dust Building.

From the structural review of the existing building drawings completed by Fair Dinkum Sheds, dated 13/9/2017 and the site inspection completed on the 17<sup>th</sup> December 2020, **the load limit of the mezzanine floor was found to be 100 people.**

For the detailed findings of the structural assessment and site inspection, the Technical Memo completed by MAL Engineers dated 21<sup>st</sup> December 2020 should be referred to.

Yours faithfully

A handwritten signature in blue ink, appearing to read 'Michael Lancini', written over a light blue horizontal line.

*Michael Lancini*  
*Director*  
for **MAL Engineers Pty Ltd**



# Technical Memorandum

<b>Title</b>	<b>Dirt and Dust Building Structural Assessment</b>		
<b>Client</b>	McKinlay Shire Council	<b>Project No</b>	Q20111
<b>Date</b>	21/12/2020	<b>Memo No</b>	01
<b>Author</b>	Michael Lancini – RPEQ18786	<b>Discipline</b>	Structural
<b>Reviewer</b>	Amanda Maddocks	<b>Office</b>	Cairns, QLD, 4870

## 1.1 Introduction

MAL Engineers have been engaged by McKinlay Shire Council (MSC) to undertake the inspection and high-level structural review of the Mckinlay Shire Council Dirt and Dust Building located in Julia Creek. The high-level structural inspection is required to provide advice on the load capacity of the mezzanine floor.



**Figure 1: Dirt and Dust Building Locality**

The inspection was completed on Thursday 17<sup>th</sup> December 2020. The inspection was a visual assessment of the mezzanine floor framing.

The purpose of this technical memo is to provide commentary on the findings of the inspection and associated structural assessment.

## 2 Background

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The Dirt and Dust Building is shown in Figure 2 below.



**Figure 2: Dirt and Dust Building**

The building is a light gauge steel shed type structure. The structure has a mezzanine floor that encompasses half of the building footprint which is used for the Dirt and Dust event.

The substructure of the building consists of a concrete slab on ground which has pad footings located at column locations and a grid of stiffening beams.

The main structural framing consists of light gauge steel “C” sections which are typical of a kit shed. The mezzanine floor is supported by the main structural framing and consists of single span “C” section joists.

MAL Engineers were provided with the building drawings and Form 15 prior to the inspection. From a review of the drawings, it is evident that the structure has been designed as an Importance Level 3 building, with a live load rating of 5kPa, which equates to 500kg per square meter.

It is noted that the shed has been constructed by a reputable Australia wide company “Fair Dinkum Sheds”.

## 3 Site Inspection

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The Dirt and Dust Building was inspected on the 17<sup>th</sup> December 2020. The purpose of the inspection was to confirm that the mezzanine floor framing and associated supporting frame has generally be constructed in accordance with the structural drawings.

From the inspection, it was found that the mezzanine floor framing and the associated supporting members were generally in accordance with the drawings.

It is also noted that the floor framing and associated supporting frame was in satisfactory condition, with no obvious signs of overstress or deterioration evident.

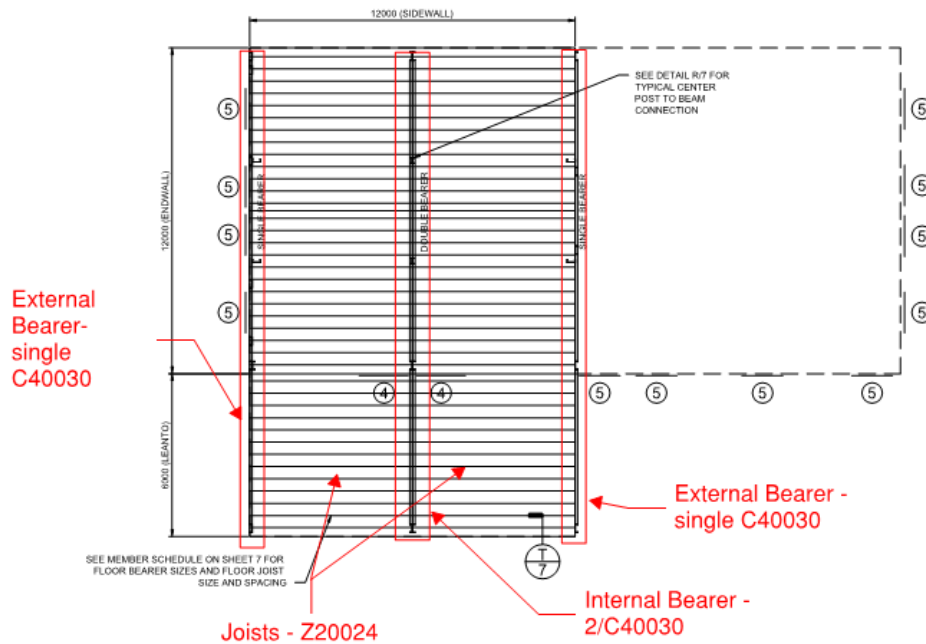
## 4 Structural Assessment

A high-level structural assessment of the mezzanine floor framing has been undertaken by MAL Engineers to determine if the load carrying capacity is 5kPa as nominated on the drawings.

The floor framing members that were assessed are the joists and bearers.

The joists are Z20024 members, whilst the bearers vary in configuration depending on their location, with the external bearers being C40030 members and the internal bearers being 2xC40030 members.

Figure 3 shows the members.



**Figure 3: Mezzanine Floor Framing**

### 4.1.1 Structural Model

A structural model was developed for the mezzanine floor to determine the load carrying capacity and deflections in the floor framing. For this structural assessment, vertical loads only were considered.

The following Ultimate Limit State Factors have been adopted for the structural assessment:

- Dead Load – 1.2
- Live Loads – 1.5
- Long Term Factor – 0.6

These factors are in line with the requirements of AS1170.0 – *Structural Design Actions: General Principles*.

### 4.1.2 Floor Framing Capacity Charts

To determine the structural capacity of the floor framing members, the design charts by Metroll were used. The Metroll charts have been used as they have both the Z20024 and C40030 loadings for the joists and bearers respectively.

The charts have been provided in Appendix A.

### 4.1.3 Structural Assessment Results

The mezzanine floor framing has been checked for two (2) scenarios which include the following:

- Ultimate Limit State

- The ultimate limit state is the design of the structure for safety to ensure that the members have sufficient capacity to withstand the design loading and associated loading and material factors.
- Serviceability Limit State
  - The serviceability limit state is the design of a structure to ensure it is comfortable and useable. The design review for serviceability limit state for the mezzanine floor consists of a review of deflections for two (2) load cases, which include:
    - Deflection under live load – This load case considers the unfactored design loading on the structure (i.e 5kPa).
      - For the joists and bearers the deflection limit as per AS1170.0 is 20mm (Span/300).
    - Dynamic Loading – This load case considers a 100kg load applied mid span with the deflections requiring to be less than 1mm to 2mm. This limit is set to ensure that the floor framing does not feel flexible when walked on.

#### 4.1.3.1 Joists

All of the joists located in the mezzanine floor have a span of 6000mm and are located at 450mm centres. The joists are screw fixed to the flooring and do not have any bridging. As the joists are located in the same plane as the bearers they are single span members.

##### 4.1.3.1.1 Joists - Ultimate Limit State

The design loading as nominated on the drawings and Form 15 is 5kPa. From a review of the joists, the ultimate limit state loading is calculated as 3.375kN/m based on a joist spacing of 450mm and a loading of 5kPa.

From a review of the Metroll design charts, the ultimate load a Z20024 member spanning 6000mm can withstand is 2.55kN/m.

Based on the assessment, the 5kPa design load causes overstress in the joists.

##### 4.1.3.1.2 Joists - Serviceability Limit State

The joists were checked for both the deflection under live load and the dynamic loading. From the assessment the joists were found to deflect 26mm when subjected to the 5kPa loading. This deflection is span/230 which is outside the requirements of AS1170.0.

The joists were also checked for the dynamic load case of 100kg mid-span. From this assessment it was found that the deflection was 4mm. This deflection is more than the allowable 1mm to 2mm.

#### 4.1.3.2 Bearers

The bearers vary in size depending on their location with the external bearers being C40030 members and the internal bearers being 2xC40030 members.

As the bearers supporting the deck are simply supported, the deflections and load carrying capacity of these members are worse than the bearers located internally within the building. As such, the bearers located under the deck are the focus of this assessment.

The bearers were found to have a span of 6000mm and the following load widths:

- Internal 2/C40030 Members – 6000mm load width
- External 400x30 Members – 3000mm load width.

##### 4.1.3.2.1 Bearers - Ultimate Limit State

As noted previously, the design loading as nominated on the drawings and Form 15 is 5kPa. From a review of the bearers, the ultimate limit state loading is calculated as follows

- Internal bearer with load width 6000mm
  - The ultimate limit state loading is 45kN/m
- External bearer with load width of 3000mm

- The ultimate limit state loading is 22.5kN/m

From a review of the Metroll design charts, the ultimate load a C40030 member spanning 6000mm can withstand is 13.86kN/m. As such the load carrying capacity for the bearers is as follows:

- Internal bearer with load width 6000mm
  - The ultimate load carrying capacity is 27.72kN/m
- External bearer with load width of 3000mm
  - The ultimate load carrying capacity is 13.86kN/m

Based on the assessment, the 5kPa design load causes overstress in the bearers.

#### 4.1.3.2.2 Bearers - Serviceability Limit State

The bearers were checked for both the deflection under live load and the dynamic loading. From the assessment both the internal and external bearers were found to have the same deflection when loaded. From the structural model the bearers were found to deflect 23mm when subjected to the 5kPa loading.

This deflection is span/260 which is outside the requirements of AS1170.0.

The bearers were also checked for the dynamic load case of 100kg mid-span. From this assessment it was found that the deflection was 1mm, which is in accordance with AS1170.0.

#### 4.1.4 Floor Sheeting

The floor sheeting that has been used for the mezzanine flooring is 22mm thick James Hardie Scyon Secura. From a review of the James Hardie best practice installation guidelines, the 22mm flooring has sufficient capacity for 5kPa loading.

## 5 Recommendations and Conclusion

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MAL Engineers have been engaged by McKinlay Shire Council (MSC) to undertake the inspection and high-level structural review of the McKinlay Shire Council Dirt and Dust Building located in Julia Creek. The high-level structural inspection was undertaken to provide advice on the load capacity of the mezzanine floor.

The existing structure is constructed of light gauge steel framing and was designed and certified for a 5kPa loading.

From the site inspection, it was found that the mezzanine floor framing has generally been constructed in accordance with the design drawings. The mezzanine framing was also found to be in satisfactory condition.

Upon completion of the inspection a high-level assessment was undertaken on the mezzanine floor framing to determine the load capacity for the structure. From the assessment it was found that the limiting structural element of the mezzanine floor framing is the bearers supporting the external balcony. The bearers were found to have a load capacity of 3kPa (300kg/m<sup>2</sup>).

Based on the findings of the structural assessment, it is recommended that the mezzanine floor loading is limited to **3kPa**.

It is noted that even with the reduced loading the joists will not comply with the deflection limits of AS1170.0. While this excessive deflection does not have any structural implications, the mezzanine floor will feel flexible when traversed.



**5.3 Subject:** TIDS and Roads to Recovery Funding Allocation

**Attachments:** Nil

**Author:** Director Engineering and Regulatory Services

**Date:** 11<sup>th</sup> February 2021

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**Executive Summary:**

Council is presented with this report to consider the allocation of Transport Infrastructure Development Scheme (TIDS) and Roads to Recovery (R2R) Funding in the current year and a proposed 4 year program from 2021/2022 onwards.

**Recommendation:**

*That Council resolves to:*

*Allocate the unspent TIDS and Roads to Recovery funding from the 2020/2021 financial year to the Burke St upgrade Kerb and Channel and Pavement project and;*

*Endorse the proposed TIDS program for 2021/2022 through 2024/2025 as detailed below:*

*With the TIDS funding allocations to be presented for consideration by the NWQRRG, at the March 2021 meeting.*

---

**Background:**

As Council's current 4 year TIDS program rolls over into its second year projects are required to be put forward for year 4 of the program. The current program is set out below:



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<b>2020/21</b>			
<b>Project</b>	<b>TIDS</b>	<b>R2R</b>	<b>Total</b>
Gilliat/McKinlay Road Sealing 2kms	\$ 125,000	\$ 125,000	\$ 250,000
Burke Street Reseal	\$ -	\$ 350,242	\$ 350,242
Nelia/Bunda Road Reseal	\$ 250,000	\$ 250,000	\$ 500,000
Punchbowl Road Reseals	\$ 200,000	\$ 325,484	\$ 525,484
	\$ 575,000	\$ 1,050,726	\$ 1,625,726
<b>2021/22</b>			
<b>Project</b>	<b>TIDS</b>	<b>R2R</b>	<b>Total</b>
Gilliat/McKinlay Roads Reseal	\$ 100,000	\$ 100,000	\$ 200,000
Dalongally Millungera Road Floodways x2	\$ -	\$ 100,000	\$ 100,000
Punchbowl Road - Alick Creek Floodway	\$ 35,000	\$ 35,000	\$ 70,000
Punchbowl Road gravel and seal	\$ 240,000	\$ 260,000	\$ 500,000
Taldora Road gravel and seal	\$ 200,000	\$ 205,484	\$ 405,484
	\$ 575,000	\$ 700,484	\$ 1,275,484
<b>2022/23</b>			
<b>Project</b>	<b>TIDS</b>	<b>R2R</b>	<b>Total</b>
Oorindi Road - gravel and Seal 5km	\$ 50,000	\$ 250,000	\$ 300,000
Byrimine Road - gravel and Seal	\$ 250,000	\$ 250,000	\$ 500,000
Nelia/Bunda Road - gravel	\$ 130,000	\$ 200,484	\$ 330,484
	\$ 430,000	\$ 700,484	\$ 1,130,484
<b>2023/24</b>			
<b>Project</b>	<b>TIDS</b>	<b>R2R</b>	<b>Total</b>
Byrimine Road - gravel and seal	\$ 230,000	\$ 250,000	\$ 480,000
Punchbowl Roads - gravel and seal	\$ 210,000	\$ 210,000	\$ 420,000
Taldora Road - gravel and seal	\$ 200,000	\$ 240,484	\$ 440,484
	\$ 640,000	\$ 700,484	\$ 1,340,484

There is a saving from the TIDS component from the 2020/2021 year of \$30,840 it is recommended that this be allocated to the Burke St reseal project, along with the savings from the R2R component of \$103,514 bringing the total budget for the project \$484,596.

Furthermore, following input from Council regarding upgrading Bryamine Rd and Burke St rectifications and the availability of extra LCRIP funding an alternate 4 year program is recommended below:





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<b>2021/22</b>				
<b>Project</b>	<b>TIDS</b>	<b>R2R</b>	<b>LRCIP</b>	<b>Total</b>
Gilliat/McKinlay Roads Reseal	\$ 85,000	\$ 85,000		\$ 170,000
Dalgonally Millungera Road Floodways x2	\$ -	\$ 100,000		\$ 100,000
Taldora Road gravel and seal	\$ -	\$ 515,484		\$ 515,484
Burke Street	\$ 245,000		\$ 244,246	\$ 489,246
Byrimine Road	\$ 245,000		\$ 244,246	\$ 489,246
	<b>\$ 575,000</b>	<b>\$ 700,484</b>	<b>\$ 488,492</b>	<b>\$ 1,763,976</b>
<b>2022/23</b>				
<b>Project</b>	<b>TIDS</b>	<b>R2R</b>		<b>Total</b>
Oorindi Road - gravel and Seal 5km	\$ 50,000	\$ 250,000		\$ 300,000
Byrimine Road - gravel and Seal	\$ 250,000	\$ 250,000		\$ 500,000
Nelia/Bunda Road - gravel	\$ 130,000	\$ 200,484		\$ 330,484
	<b>\$ 430,000</b>	<b>\$ 700,484</b>		<b>\$ 1,130,484</b>
<b>2023/24</b>				
<b>Project</b>	<b>TIDS</b>	<b>R2R</b>		<b>Total</b>
Byrimine Road - gravel and seal	\$ 230,000	\$ 250,000		\$ 480,000
Punchbowl Roads - gravel and seal	\$ 210,000	\$ 210,000		\$ 420,000
Taldora Road - gravel and seal	\$ 200,000	\$ 240,484		\$ 440,484
	<b>\$ 640,000</b>	<b>\$ 700,484</b>		<b>\$ 1,340,484</b>
<b>2024/2025</b>				
<b>Project</b>	<b>TIDS</b>	<b>R2R</b>		<b>Total</b>
Punchbowl Road - Alick Creek Floodway	\$ 60,000	\$ 60,000		\$ 120,000
Punchbowl Road gravel and seal	\$ 240,000	\$ 260,000		\$ 500,000
Byramine gravel and seal	\$ 200,000	\$ 200,000		\$ 400,000
Yorkshire Rd	\$ -	\$ 180,000		\$ 180,000
	<b>\$ 500,000</b>	<b>\$ 700,000</b>		<b>\$ 1,200,000</b>

The works from the original program are still included in the proposed 4 year program however some have been rearranged.

**Consultation:** Internal: Director Corporate and Community Services, Chief Executive Officer, Councillors

**Legal Implications:** Nil

**Policy Implications:** Nil

**Financial and Resource Implications:** Allocation of existing funding programs.

**InfoXpert Document ID:** 114598





## **6.0 ENVIRONMENTAL & REGULATORY SERVICES**

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Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

**6.1 Subject:** Environmental and Regulatory Services Report – January 2021  
**Attachments:** None  
**Author:** Environmental and Regulatory Services Team Leader  
**Date:** 2<sup>nd</sup> February 2021

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**Executive Summary:**

This report outlines the general activities, revenue and expenditure for the department for the period January 2021.

**Recommendation:**

*That Council receives the January 2021 Environmental and Regulatory Services Report.*

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**Background:**

This report outlines the general activities of the department for the month of January 2021.

Detailed below are the general matters of interest that relate to the day to day activities of the department throughout the month.

**Consultation:** (internal/External)

Environmental & Regulatory Services Team Leader, Local Laws Officer, Asset Maintenance Officer, Water and Sewerage Officer, Ranger and Finance Officer.

**Legal Implications:**

Nil

**Policy Implications:**

Nil

**Financial and Resource Implications:**

As provided in the report.

**InfoXpert Document ID:**

114599



## **1 – Refuse Collection and Disposal**

### **1.1 - Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO1.1	3100 - Refuse Collection Revenue	\$42,842	\$84,715

		<b>Actual</b>	<b>Budget</b>
ENVIRO1.2	3100 - Kerbside Rubbish Collection Expenditure	\$24,845	\$42,000

		<b>Actual</b>	<b>Budget</b>
ENVIRO1.3	3110 - Refuse Disposal Revenue	\$25,518	\$42,310

		<b>Actual</b>	<b>Budget</b>
ENVIRO1.4	3110 - Refuse Disposal Operational Costs	\$30,465	\$77,000

### **1.2 - Report**

#### **Julia Creek Waste Facility**

The facility continued to be pushed up during the month.

Ian McLauchlan has commenced collecting scrap metal from the facility. This will continue until all scrap has been removed from the facility. Ian has advised that he will pay Council for the scrap however has not confirmed a cost yet.

The capital works project to upgrade the road pads has been completed.



Skip bins have been taken to both Kynuna and McKinlay landfills for community members to access should the landfill's not be accessible during the wet weather.



## **2 – Environmental Health Services**

### **2.1 – Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO2.1	3000 - Environmental Licence Fees ( Revenue)	\$1,616	\$1,600

		<b>Actual</b>	<b>Budget</b>
ENVIRO2.2	3000 - Environmental Health Services	\$70,244	\$198,000

### **2.2 – Report**

#### **Water and Sewage Monitoring**

Samples were taken late in January and sent to the laboratory however road transport did not deliver within sampling timeframes so the samples couldn't be tested. New samples were taken on the 2<sup>nd</sup> February 2021 and were delivered to the laboratory within the required timeframe. Interim results are expected to be received by the 5<sup>th</sup> February 2021.

#### **Food Recalls**

One (1) Food Recall was received during the month and was forwarded to food businesses for action if required.

#### **Vector Control**

The Kindergarten was sprayed for Gidgee Bugs during the month.

## **3 – Local Law Administration**

### **3.1 – Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO3.1	3210 - Animal Registration Fees	\$4,551	\$4,500

		<b>Actual</b>	<b>Budget</b>
ENVIRO3.2	3210 - Fines & Penalties – Animal Control	\$779	\$1,300

		<b>Actual</b>	<b>Budget</b>
ENVIRO3.3	3210 - Animal Boarding	\$5,753	\$3,000

		<b>Actual</b>	<b>Budget</b>
ENVIRO3.4	3210 - Local Law Administration	\$76,450	\$110,000

### **3.2 - Report**

General information of activities for Local Law/Animal Control matters is outlined the table below.

**Table 1 - Local Law & Animal Control Summary**



Activity	Number/Details
Impoundings and infringement notices	Nil
Euthanized/Destroyed/Rehomed	Nil
Verbal/Written/Official warning	Nil
Complaints	Nil
Dog Boarding	Eight (8) Dogs
Removal of Dead Animals	One (1)
Trapping Locations & Results	Nil
Compliance Notices issued	Nil
SPER Infringement Fines issued	Nil
Commercial Use of Roads Permit issued	Nil

The Local Laws Officer mowed and whippersnipped 28 Hickman Street, JULIA CREEK QLD 4823 under a private works arrangement. If payment is not made these charges will be applied to the rates account for this property.

SPER have paid Council for 3 fines that were lodged online.

#### **4 – Noxious Weeds and Pest Control**

##### **4.1 – Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO4.1	3220 - Pest Plant & Animal Control Funding	\$10,000	\$25,000
		<b>Actual</b>	<b>Budget</b>
ENVIRO4.2	3220 - Truck Washdown Bay Revenue	\$14,421	\$20,000
		<b>Actual</b>	<b>Budget</b>
ENVIRO4.3	3220 - Dingo Baits (Revenue)	\$1,973	\$1,500
		<b>Actual</b>	<b>Budget</b>
ENVIRO4.4	3220 - Feral Pig Baits (Revenue)	\$0	\$0
		<b>Actual</b>	<b>Budget</b>
ENVIRO4.5	3220 - Pest Animal Rural Land Owners Fees	\$0	\$0
		<b>Actual</b>	<b>Budget</b>
ENVIRO4.5	3220 - Pest Plant Control Program	\$27,838	\$115,000
		<b>Actual</b>	<b>Budget</b>
ENVIRO4.6	3230 - Pest Animal Control Program	\$33,744	\$78,000



## **4.2 – Report**

### **Washdown Bay**

The Facility dropped a phase during the month and was unavailable for a short time. Ergon Energy has now repaired this issue.

### **Pest Plant Control**

Local Laws Officer sprayed the drains around Julia Creek.

### **Pest Animal Control**

There were no dingo scalps presented in January.

There were no Factory Baits issued in January.

## **5 – Livestock Operations**

### **5.1 – Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO5.1	3235 - Livestock Weighing Revenue	\$26,217	\$60,000

		<b>Actual</b>	<b>Budget</b>
ENVIRO5.2	3235 - Livestock Cattle Train Loading Revenue	\$26,482	\$36,000

		<b>Actual</b>	<b>Budget</b>
ENVIRO5.3	3235 - Livestock Operational Costs	\$39,844	\$87,000

### **5.2 - Report**

#### **Julia Creek Livestock Facility**

There were no cattle weighed or scanned at the facility during December and January.

Works around the facility during the month included;

- Commenced cleaning out manure and old hay from yards;
- Loading ramp was cleaned out and washed;
- All gates were oiled

#### **Livestock Weighing Month and Year Totals**

<b>MONTH</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
JANUARY	0	0	0	183	0	1401	0
FEBRUARY	1872	525	467	3241	0	125	
MARCH	3446	1497	1333	388	0	2788	



Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

APRIL	5315	951	2487	2217	1034	10073	
MAY	8107	615	2062	3065	1768	10022	
JUNE	3,442	1456	1522	742	894	4507	
JULY	2,170	2809	2003	1143	1569	3501	
AUGUST	1183	2582	2311	6291	3023	2839	
SEPTEMBER	488	2665	1478	765	1280	2175	
OCTOBER	1252	4613	1127	4708	5492	80	
NOVEMBER	36	1011	2673	4788	3534	247	
DECEMBER	0	234	340		2776	0	
<b>TOTAL FOR YEAR</b>	<b>27,311</b>	<b>18,958</b>	<b>17,803</b>	<b>27,531</b>	<b>21,370</b>	<b>37,758</b>	

**Livestock Operations (Cattle Loading)**

The 2021 cattle loading season is yet to commence.

**6 – Stock Routes and Reserves**

**6.1 – Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO6.3	3300 - Stock Route – Permit/Water Fees	\$9,369	\$10,000
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.2	3300 - Stock Route Recoverable Works (Revenue)	\$0	\$0
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.4	3300 - Trustee Lease Fees	\$114,890	\$175,000
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.5	3300 - Reserves Agistment Fees	\$13,692	\$17,000
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.6	3300 - Precept Expenses	\$17,490	\$18,100
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.7	3300 - Stock Route Maintenance	\$44,016	\$100,000
		<b>Actual</b>	<b>Budget</b>
ENVIRO6.8	3300 - Reserves Expenses	\$10,581	\$31,500

**6.2 - Report**

**Stock Routes**

Expression of Interest has been called for the 2021-2022 Financial Year. Staff are currently seeking Council's recommendations on what jobs are required.

The Ranger conducted spraying around water facilities before Christmas and put some pellets out.



Council secured funds from DNRME to clear out the Toorak Stock Route Dam.

## Reserves

### *Town Common*

Cattle on the common were moved before Christmas into Tick Paddock to bide time for the wet. Letters were sent to all agistment holders to inform them that if it does not rain the paddock would need to be destocked.

### *Capital Works*

Fence erected on Gilliat Common adjoin Clifton Park. The section of fencing adjoining Eddington is currently in progress.

Fence on Julia Creek Paddock on Punchbowl Road will be erected after the wet season.

## 6.3 - Cemeteries

### 6.3.1 – Budget

		Actual	Budget
ENVIRO6.9	3400 - Cemeteries	\$6,759	\$14,000

### 6.3.2 - Report

There were two (2) enquiries made regarding headstones during the month.

## 7 – Work Program (Workcamp)

### 7.1 - Budget

		Actual	Budget
ENVIRO7.1	3600 - Work Program	\$14,638	\$42,000

### 7.2 - Report

Community Group	Activity
Julia Creek State School	Weed and mulch gardens Trim trees Maintenance around school yards including removing furniture Mowing/whippersnipping
McKinlay Shire Council	<u>Workshop</u> Assist with workshop duties
McKinlay Shire Council	<u>Airport</u> Mowing/whipper snipping around aerodrome area Slash runway strip
McKinlay Shire Council	<u>Saleyards</u> Mowing and whippersnipping General maintenance around facility
McKinlay Shire Council	<u>Various</u>





Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

	Repair and concrete section of footpath at Church Oil verandah at Child Care Centre Whippersnipping around town Mow/whippersnip RV Camp Whippership around town bore
Churches/RSL/CWA	Mowing/whipper snipping

**8 – Housing, FRB and Community Centre**

**8.1 – Budget**

			Actual	Budget
ENVIRO9.1	3810-1300	3810 - Council Property / Staff Housing Program Rev	\$57,797	\$95,000
ENVIRO9.2	3810-1301	3810 - Council Property / Subdivision Blocks Rent	\$7,100	\$0
	3810-1302	3810-Council Property / Subdivision Blocks outgoings	\$3,825	\$0
ENVIRO9.3	3810-2300	3810 - Council Property / Staff Housing Program Exp	\$105,079	\$155,000
ENVIRO9.4	3810-2300	3810 - Council Property / Sub Division Expense	\$4,788	\$0

**8.2 - Report**

**Council Property / Staff Housing**

Council Property / Staff Housing activities for the month are detailed in Table below.

Activity	Number
Properties Available for use	4 Netterfield Street 7 Coyne Street 5 Coyne Street
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs	<b>Capital Works</b> Request for Quotes (RFQ) have been sent out for the bathroom upgrade at 8 Byrne Street with quotes to be received by 5 <sup>th</sup> February 2021.

**Old Senior/Aged Care Housing**

Old Senior/Aged Care Housing activities for the month are detailed in Table Below:



Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

Activity	Number
Properties Available	Two (2)
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs	No repairs were made during the month

**Fr Bill Bussutin Community Centre and Seniors Living Units**

**Budget**

	Actual	Budget
ENVIRO10.4 3820 - Community Centre Hire Fees	-\$42	\$8,500

	Actual	Budget
ENVIRO10.4 3820 - FRB Centre RENT	\$22,489	\$31,000

	Actual	Budget
ENVIRO10.5 3820 - FRB Units & Community Ctre Operational Costs	\$29,952	\$75,000

**Report**

**Seniors Living Units**

Seniors Living Unit activities for the month are detailed in Table Below:

Activity	Number
Properties Available	Two (2) - Unit 3, Unit 7
New Tenancies	Nil
Finalised Tenancies	Nil
Remedy Breach	Nil
Notice to Leave	Nil
Notes/Repairs	No repairs were made during the month

**9 – Land and Building Development**

**9.1 – Budget**

	Actual	Budget
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Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

ENVIRO11.1	3900 - Revenue	\$3,857	\$1,500
		<b>Actual</b>	<b>Budget</b>
ENVIRO11.2	3900 - Town Planning Program	\$10,403	\$30,500

## **9.2 - Report**

### **Regulatory Services, Land and Building Development**

The following development applications were lodged during the month;

<b><u>DA #</u></b>	<b><u>Applicant</u></b>	<b><u>Type of Development</u></b>	<b><u>Application Details</u></b>
2020-21_13	Vixa Pty Ltd c/- Rapid Building Approvals on behalf of Ray Campbell	Building	Relocation of Storage Building on Cairo Station
2021-21_14	Leonard & Suzanne Bode	Operational Work	Installation of Artesian Bore on Lot 16 on AL60
2021-21_15	James Pearson	Operational Work	Installation of 5 x stock water bores on Lot 3 on AL58

## **10 – Local Disaster Management**

### **10.1 – Budget**

		<b>Actual</b>	<b>Budget</b>
ENVIRO12.1	2760 - SES Grants	\$20,568	\$20,567

		<b>Actual</b>	<b>Budget</b>
ENVIRO12.2	2760 – SES Capital Grants	\$0	\$59,800

		<b>Actual</b>	<b>Budget</b>
ENVIRO12.2	2760 - Natural Disaster Grants	\$6,102	\$6,780

		<b>Actual</b>	<b>Budget</b>
ENVIRO12.3	2760 - Disaster Management Operational Costs	\$162,944	\$168,000

### **10.2 - Report**

No incidents activated the LDMG during the month.

#### **SES**

SES Training was conducted on 30<sup>th</sup> January 2021.

8 members attended to advance training on the new issue radios.



Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

Following dates are proposed for training and courses

June 5<sup>th</sup> - 19<sup>th</sup>

August 14<sup>th</sup> - 28<sup>th</sup>

October 9<sup>th</sup> - 23<sup>rd</sup>

- 1: Traffic Control
- 2: Chainsaw Level 1
- 3: Flood Boat – Mount Isa
- 4: Land Search
- 5: RCR (Road Crash Rescue)



Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

**6.2 Subject:** Application for Conversion of Lot 1 on SX4 and Lot 6 on SX12 to Freehold

**Attachments:** 6.2.1 – Correspondence from DNRME (*Infoxpert ID: 114601*)

6.2.2 – Location Maps (*Infoxpert ID: 114602*)

**Author:** Environmental & Regulatory Services Team Leader

**Date:** 2<sup>nd</sup> February 2021

---

**Executive Summary:**

Council's views and / or requirements are sought by the Department of Natural Resources Mines and Energy (DNRME) regarding the conversion of Lot 1 on SX4 and Lot 6 on SX12 to Freehold.

**Recommendation:**

*That Council resolves to advise the Department of Natural Resources Mines and Energy (DNRME) that it has no objections and/or requirements for the conversion of Lot 1 on SX4 and Lot 6 on SX12 to Freehold.*

---

**Background:**

Council has received correspondence from the Department of Natural Resources Mines and Energy (DNRME) seeking Council views and/or requirements regarding the conversion of Lot 1 on SX4 and Lot 6 on SX12 to Freehold.

The parcels of land are currently leased by Jeanette Lord.

**Consultation:** (internal/External) - NA

**Legal Implications:** - NA

**Policy Implications:** - NA

**Financial and Resource Implications:** - NA

**Risk Management** - NA

**Options for Council to Consider** - NA

**InfoXpert Document ID:** - 114600



Department of  
**Natural Resources,  
Mines and Energy**

Author Bane Byron  
Ref number 2020/013401

23 November 2020

The Chief Executive Officer  
Mckinlay Shire Council  
PO Box 177  
Mckinlay QLD 4823  
Emailed to: [reception@mckinlay.qld.gov.au](mailto:reception@mckinlay.qld.gov.au)

**APPLICATION FOR CONVERSION TO FREEHOLD (See table below)**

Case Number	Lot / Plan	Title Ref	Type Reference	Purpose
2020/013401	Lot 1 on SX4 Lot 6 on SX12	17651148	GHPL 23/16627	Grazing

The department has received the above application.

The enclosed Smartmap shows the subject land and the surrounding locality.

Please advise the Department of your views or requirements that the department should consider when assessing this application. Objections to the application, and any views or requirements that may affect the future use of the land should be received by close of business on **22 February 2021**. If you offer an objection to the application, a full explanation stating the reason for the objection should be forwarded to this Office.

If you wish to provide a response but are unable to do so before the due date, please contact the author before the due date to arrange a more suitable timeframe. If a response is not received by the due date and no alternative arrangements have been made, it will be assumed you have no objections or requirements in relation to this matter.

This information has been provided to you in confidence for the purpose of seeking your views on this matter. It is not to be used for any other purpose, or distributed further to any person, company, or organisation, without the express written permission of the department unless required.

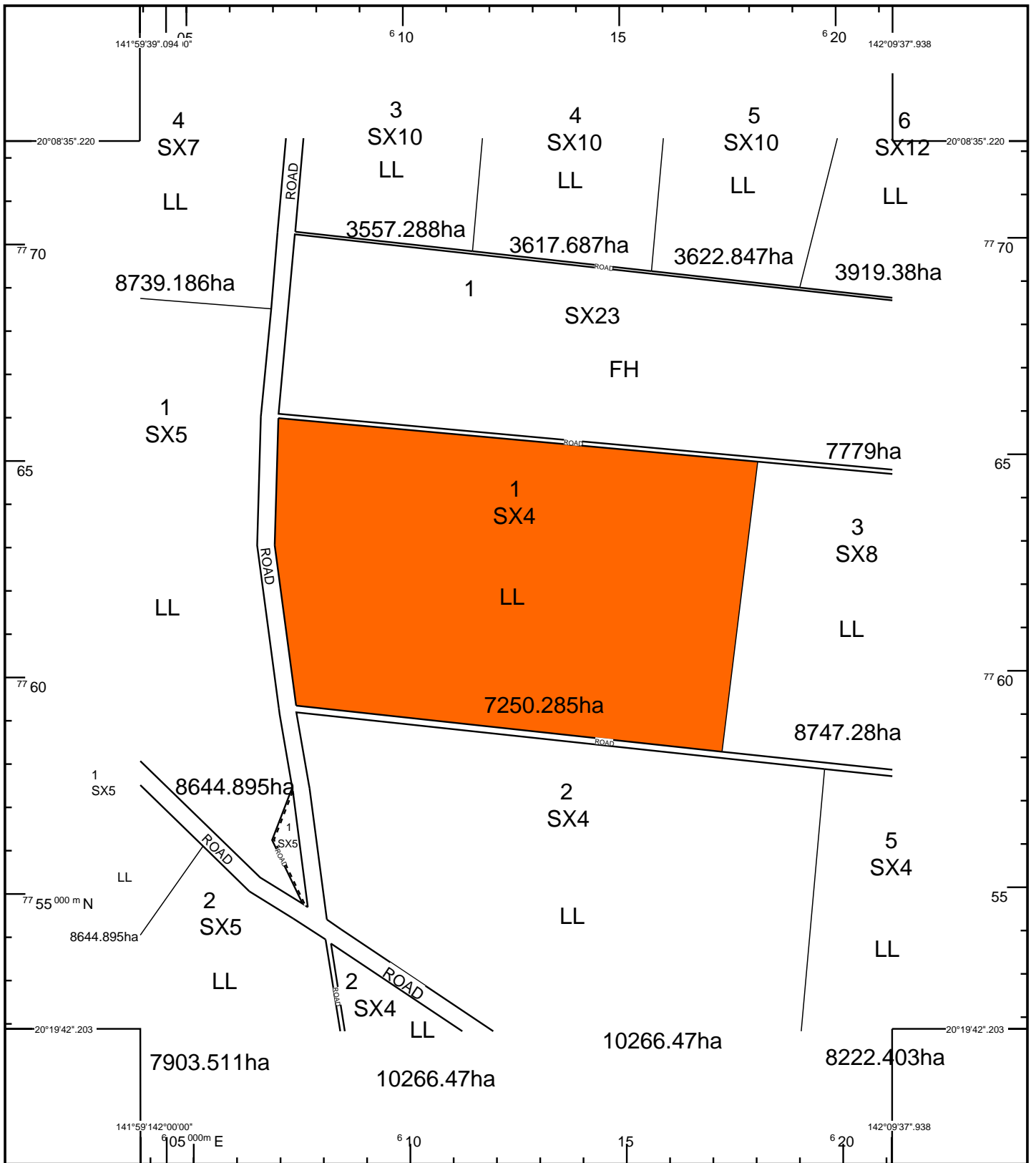
If you wish to discuss this matter please contact Bane Byron on (07) 4447 9174.

All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to [Townsville.SLAMS@dnrme.qld.gov.au](mailto:Townsville.SLAMS@dnrme.qld.gov.au). Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches or maps be no larger than A3-sized.

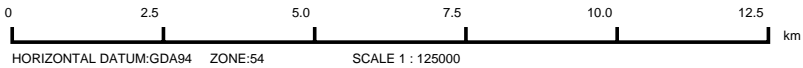
Please quote reference number 2020/013401 in any future correspondence.

Yours sincerely

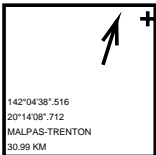
Bane Byron  
Land Officer



STANDARD MAP NUMBER  
7357-43233



MAP WINDOW POSITION & NEAREST LOCATION



SUBJECT PARCEL DESCRIPTION

DCDB	1/SX4
Lot/Plan	7250.285ha
Area/Volume	LANDS LEASE
Tenure	MCKINLAY SHIRE
Local Government	MALPAS-TRENTON
Locality	253/1
Segment/Parcel	

CLIENT SERVICE STANDARDS

PRINTED (dd/mm/yyyy) 23/11/2020  
For additional information regarding this SmartMap see page 2.  
Shading Rules have been applied.

DCDB 22/11/2020 (Lots with an area less than 5,000ha are not shown)

Users of the information recorded in this document (the Information) accept all responsibility and risk associated with the use of the Information and should seek independent professional advice in relation to dealings with property.

Despite Department of Natural Resources, Mines and Energy(DNRME)'s best efforts, DNRME makes no representations or warranties in relation to the Information, and, to the extent permitted by law, exclude or limit all warranties relating to correctness, accuracy, reliability, completeness or currency and all liability for any direct, indirect and consequential costs, losses, damages and expenses incurred in any way (including but not limited to that arising from negligence) in connection with any use of or reliance on the Information

For further information on SmartMap products visit  
<https://www.qld.gov.au/housing/buying-owning-home/property-land-valuations/smartmaps>

**SmartMap**

An External Product of SmartMap Information Services

Based upon an extraction from the Digital Cadastral Data Base




Queensland Government

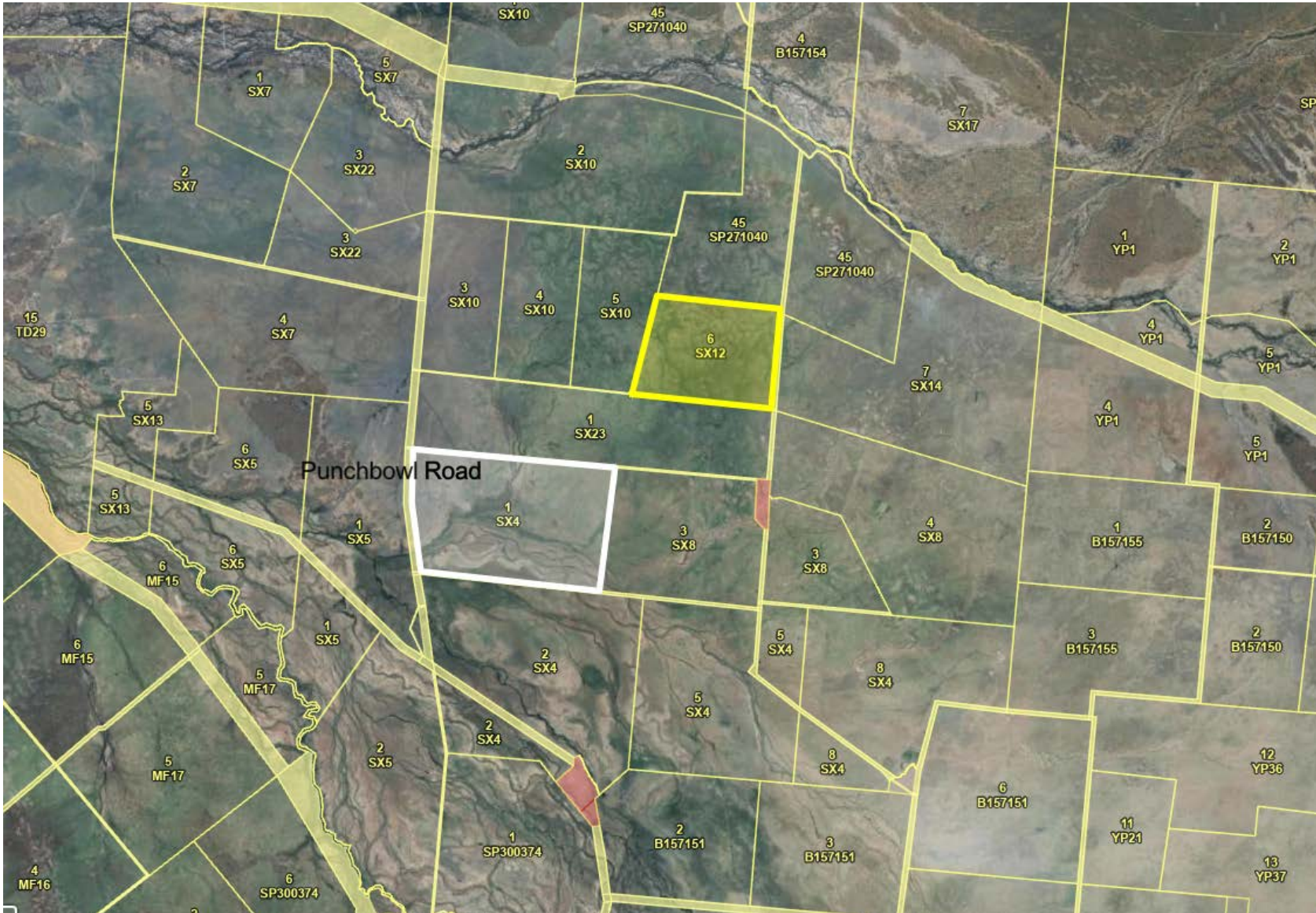
(c) The State of Queensland, (Department of Natural Resources, Mines and Energy) 2020.



## Shading Rules

 Area/Volume = 7250.2850ha







Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

**6.3 Subject:** Renewal of Term Lease 0/239918 being Lot 5 on TD6  
**Attachments:** 6.3.1 - Correspondence from DNRME (*Infoxpert ID: 114604*)  
6.3.2 - Location Maps (*Infoxpert ID: 114605*)  
**Author:** Environmental & Regulatory Services Team Leader  
**Date:** 4 February 2021

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**Executive Summary:**

Council's views and/or requirements are sought on the application for renewal of Term Lease 0/239918 on land described as Lot 5 on TD6.

**Recommendation:**

*Council resolves to advise the Department of Natural Resources, Mines and Energy (DNRME) that;*

- 1. Council are not prepared to enter into a Trustee Lease or Trustee Permit with the current lessee over the subject area; and*
  - 2. It has no views and/or requirements that the Minister needs to consider in respect to the renewal of the Term Lease 0/239918*
- 

**Background:**

Correspondence has been received from the Department of Natural Resources and Mines and Energy (DNRME) regarding the possible renewal of the above lease.

DNRME has asked Council to comment with regards to the following;

- On expiry of the existing lease, would Council as Trustee be prepared to offer the current lessee a Trustee Lease or Trustee Permit over the subject area in accordance with Section 57 of the Land Act 1994 and Policy PUX/901/210 – Leases over reserves;
- If entering into a Trustee Lease or Trustee Permit is not an option, Council views or requirements to the granting of a new Term Lease over the subject area.

**Comments:**

The land is leased by Lesley & Robert Colston.

**Consultation:** (internal/External)

NA

**Policy Implications:**

State Policy PUX/901/210 – Leases over reserves

**Options for Council to Consider**

NA

**InfoXpert Document ID:**

114603



Department of  
**Natural Resources,  
Mines and Energy**

Our reference: 2020/013160

14 December 2020

The Chief Executive Officer  
McKINLAY Shire Council  
PO Box 177  
JULIA CREEK QLD 4823

Emailed to: [reception@mckinlay.qld.gov.au](mailto:reception@mckinlay.qld.gov.au)

### **Renewal of Term Lease 0/239918 being Lot 5 on TD6.**

Dear Sir/Madam

Term Lease 0/239918 expires on 01/08/2022.

The department is currently assessing the possible renewal of the abovementioned lease, the proposed use of which is for Grazing: Reserve, Road or Stock Route purposes.

The application for renewal of the lease will be assessed in terms of Section 159 of the *Land Act 1994*, after considering the views of all interested parties and an inspection of the land.

As part of our investigations into the renewal of Term Lease 0/239918, the department will undertake a most appropriate use assessment of the leased land.

Please advise the department of your views or requirements regarding Term Lease 0/239918, that the department should consider when assessing this renewal.

A Smart map showing the subject land and the surrounding locality is attached for your reference.

Please advise your comment with regard to the following:

On expiry of the existing lease, would you as Trustee be prepared to offer the current lessee a Trustee Lease over the subject area in accordance with Section 57 of the Land Act 1994 and Policy PUX/901/210 – Leases over reserves?

If entering into a Trustee Lease or Trustee Permit is not an option, please advise if your agency has any views the Minister should consider in respect of the renewal of Term Lease 0/239918.

Objections to the application, and any views or requirements that may affect the future use of the land should be received by close of business on 1<sup>st</sup> March 2021. If you offer an objection to the application, a full explanation stating the reason for such an objection should be forwarded to this office.

If you wish to provide a response but are unable to do so before this date, please contact Annie Dureau-Power as soon as possible to arrange a more suitable timeframe.

If a response is not received by the due date and no alternative arrangements have been made, it will be assumed you have no objections or requirements in relation to this matter.

All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to [Townsville.SLAMS@dnrme.qld.gov.au](mailto:Townsville.SLAMS@dnrme.qld.gov.au)

Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches or maps be no larger than A3-sized.

If you wish to discuss this matter, please contact Annie Dureau-Power on (07) 4447 9181.

Please quote reference number 2020/013160 in any future correspondence.

This information has been provided to you in confidence for the purpose of seeking your views on this matter. It is not to be used for any other purpose, or distributed further to any person, company or organization, without the express written permission of the Department.

Yours sincerely,

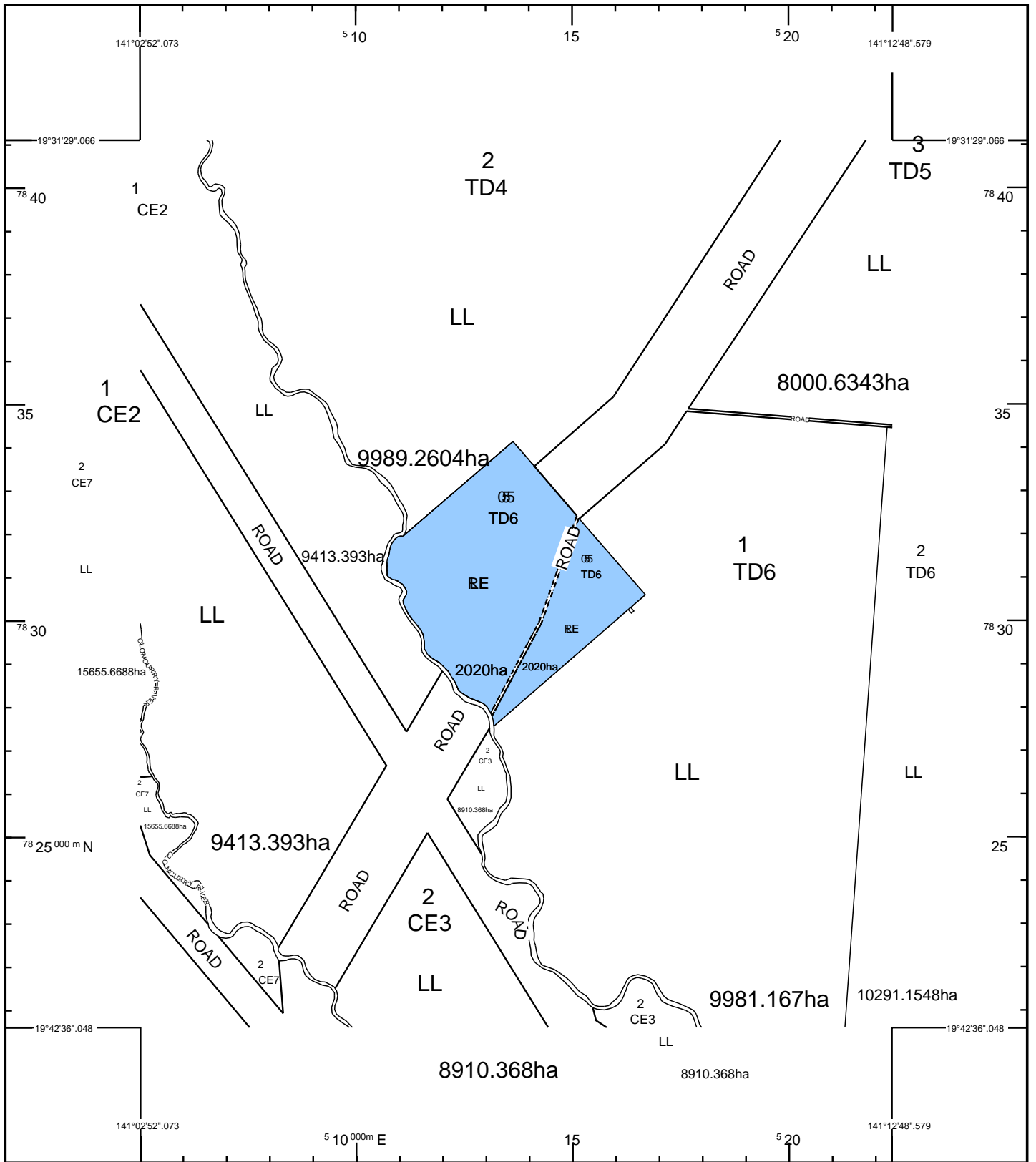
*Annie Dureau-Power*

Anne Dureau-Power

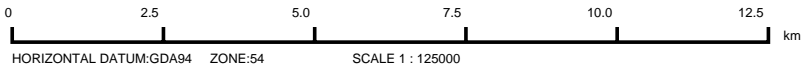
Land Officer

DNRME Townsville  
PO BOX 5318  
Level 9 "Verde Tower"  
445 Flinders Street  
Queensland 4810 Australia  
Telephone +61 7 44479181  
[www.dnrme.qld.gov.au](http://www.dnrme.qld.gov.au)  
ABN 59 020 847 551

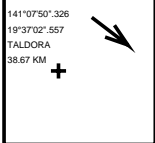




STANDARD MAP NUMBER  
7158-41333



MAP WINDOW POSITION & NEAREST LOCATION



**SUBJECT PARCEL DESCRIPTION**

DCDB	5/TD6
Lot/Plan	2020ha
Area/Volume	RESERVE
Tenure	MCKINLAY SHIRE
Local Government	TALDORA
Locality	319/4
Segment/Parcel	

**CLIENT SERVICE STANDARDS**

PRINTED (dd/mm/yyyy) 10/12/2020  
For additional information regarding this SmartMap see page 2.  
Shading Rules have been applied.

DCDB 09/12/2020 (Lots with an area less than 5,000ha are not shown)

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Based upon an extraction from the Digital Cadastral Data Base



**Queensland Government**  
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## Shading Rules

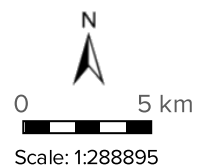
-  Lot Number = 31 and Plan Number = GS13
-  Lot Number = 18 and Plan Number = DA840915
-  Lot Number = 5 and Plan Number = TD6



A product of



Legend located on next page



Printed at: A4  
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Datum: Geocentric Datum of Australia 1994  
Projection: Web Mercator EPSG 102100

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**Queensland Government**

Department of Natural Resources, Mines and Energy

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 Legend

 Attribution

**Water facility**



**Stock route**

-  Primary, Open
-  Secondary, Open
-  Minor and Unused, Open
-  Primary, Conditional
-  Secondary, Conditional
-  Minor and Unused, Conditional
-  Primary, Closed
-  Secondary, Closed
-  Minor and Unused, Closed





**Stock route reserve**

-  Primary, Open
-  Secondary, Open
-  Minor and Unused, Open
-  Primary, Conditional
-  Secondary, Conditional
-  Minor and Unused, Conditional
-  Primary, Closed
-  Secondary, Closed
-  Minor and Unused, Closed

**State controlled road**



**Proposed stock routes**

-  Primary
-  Secondary
-  Inactive use by negotiation
-  Reserve

**Natural parcel boundary**



**Road parcel**



**Easement parcel**



**Strata parcel**



**Volumetric parcel**



**Land parcel - gt 1000 ha**



**Land parcel label - gt 1000 ha**

**Cities and Towns**



Earthstar Geographics

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 Legend

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Road

 Highway

 Main

 Local

 Private

Railway





**6.4 Subject:** Compulsory Acquisition of Native Title Rights and Interests on land currently described as Lot 37 EN116, part Lot 6 SP229811 and part Lot 57 SP299144 (Sewerage Treatment Infrastructure)  
**Attachments:** 6.4.1 – Report prepared by Holding Redlich (*Infoxpert ID: 114607*)  
**Author:** Environmental & Regulatory Services Team Leader  
**Date:** 10 February 2021

---

**Executive Summary:**

A condition of Council's application to the Department Natural Resources, Mines and Energy for the inclusion of unallocated state land into reserve R66 for local government (sewerage) purposes described as Lot 37 on plan EN116 is to address any native title rights and interests on the land.

Advice obtained from Council's solicitor recommends Council to compulsorily acquire any native title rights and interests that may exist over the land.

**Recommendation:**

*Council resolves to;*

- (a) *Council proposes to compulsorily acquire any and all native title rights and interests over land described as:*
  - (A) *Parts of Lot 57 on SP299144 K37111 for "works, construction and facilities" purposes (marked as Lot C and D on Drawing CNS20/077 dated 30/09/2020)*
  - (B) *Part of Lot 6 on SP229811 for "works, construction and facilities" purposes (marked as Lot B on Drawing CNS20/077 dated 30/09/2020)*

*"the Land".*
- (b) *Council serve a Notice of Intention to Acquire Native Title Rights and Interests (**the Notice**) and a Background Interpretation Statement (**the Statement**) on Queensland South Native Title Services as the representative body for the Land to commence the compulsory acquisition process;*
- (c) *Council take reasonable steps to identify any person who may have cultural rights in or on the Land as recognised under s28 of the Human Rights Act 2019 (Qld) and who is not otherwise notified by service of the Notice and the Statement; and provide that person(s) with notice of the proposed compulsorily acquisition of any and all native title rights and interests over the Land; and*
- (d) *Council delegate to the Chief Executive Officer the power to:*
  - (i) *sign the Notice and Statement on Council's behalf; and*
  - (ii) *attend any objection meeting to be held in relation to the proposed compulsory acquisition of native title and over the Land on Council's behalf; and*
  - (iii) *consult with any person holding distinct cultural rights in the Land pursuant to the Human Rights Act 2019 (Qld) ."*



**Background:**

Council made application to Department of Natural Resources Mines and Energy (DNRME) for a Deed of Grant to include additional areas into the Local Government Sewerage Reserve (Lot 37 on EN116) to allow for irrigation and sewerage treatment infrastructure that has been constructed on part of the pasturage reserve (Lot 59 on SP299144) and part of the water reserve (Lot 6 on SP229811).

A condition of the offer was to address any native title rights and interests over the subject land.

Council have engaged Holding Redlich to address native title on behalf of Council. Advice received recommends that Council compulsory acquire any native title rights and interests that may exist over the subject land as investigations of the National Native Title Tribunal Register of Native Title Claims and Determinations have confirmed that the subject of each transaction is not subject to either a native title claim or a native title determination.

A report prepared by Holding Redlich outlining the actions and recommendations of this process is shown in attachment 6.4.1

**Legal Implications:**

Compliance with relevant sections of the Acquisition of Land Act 1967, Human Rights Act 2019, and Aboriginal Cultural Heritage Act 2013

**Policy Implications:**

NA

**Financial and Resource Implications:**

Costs associated with the compulsory acquisition process and legal costs.

**Risk Management**

NA

**Options for Council to Consider**

NA

**InfoXpert Document ID:**

114606



## **Report to McKinlay Shire Council**

**Advice on addressing the native title condition precedent to tenure transactions at Julia Creek between the State of Queensland and Council.**

**10 February 2021**

# Report to Council

## Closed Session

### 1. Background

- 1.1 Council is seeking to regularise the tenure which supports the sewerage treatment and irrigation infrastructure at Julia Creek that is maintained and operated by Council.
- 1.2 The initial treatment plant/pond was constructed on a reserve for local government (sewerage) purposes gazetted on 29 April 1971 [**Lot 37 EN116**].
- 1.3 Subsequently (and after 26 December 1996), the treatment facility was extended with a second pond constructed and an irrigation area created as a run-off area from the ponds (**extension work**). This extension work falls outside Lot 37 EN116.
- 1.4 The State of Queensland requires Council to regularise the tenure underlying the extension work so that the existing reserve over Lot 37 can be expanded to cover all the infrastructure. This will involve the following:
  - (a) Lot 6 SP229811 – This is an existing water reserve. That part of the extension work that covers this parcel (referred to as ‘Lot B’ on the attached plan) will be revoked from this parcel and included in Lot 37 EN116.
  - (b) Lot 57SP299144 – This is an existing pasturage reserve. Those parts of the extension work that extend into this parcel (referred to as ‘Lot C and Lot D’ on the attached plan) will be revoked from this parcel and included in Lot 37 EN116.
  - (c) Map snapshots of these areas are at **Appendix 1**.

### 2. Proposed Transactions

- 2.1 The Department of Resources (the **Department**) has advised Council that it will proceed with the above transactions once Council has either negotiated an Indigenous Land Use Agreement (ILUA) or causes the extinguishment of native title in the area (through compulsory acquisition).
- 2.2 The Department has advised Council that it must cause the extinguishment of native title in the areas as the extension work area cannot be included in the existing local government reserve if native title could be recognised in the area.
- 2.3 In summary the transaction cannot be carried out over land where native title exists and native title must be completely removed from the Land before the grant can be made. Council has two options for doing so:
  - (a) it can compulsory acquire native title; or
  - (b) it can request the relevant Native Title Party to voluntarily surrender any native title held in the Land under an indigenous land use agreement.
- 2.4 *This report recommends that Council compulsory acquire any native title rights and interests that may exist in the land the subject of each transaction.*

### 3. Comparison of Options to Deal with Native Title

- 3.1 Council’s legal representatives have undertaken a search of the National Native Title Tribunal Register of Native Title Claims and Determinations. This search confirms that currently the land the subject of each transaction is not the subject of either a native title claim or a native title determination.
- 3.2 As indicated earlier, Council has two options to remove native title:
- (a) **ILUA** – Enter into an indigenous land use agreement under which the relevant aboriginal party agree to either surrender their native title, or where legally possible to consent to the proposed transaction in consideration for agreed compensation.
- Compulsory Acquisition** – Compulsorily acquire any native title in or over the Land relying upon Council’s powers contained in the *Native Title Act 1993 (Cth) (NTA)*, *Native Title (Queensland) Act 1993 (Qld)* and the *Acquisition of Land Act 1967 (Qld) (ALA)*.
- 3.3 The compulsory acquisition of native title process is similar to a resumption by Council of other non-native title interests e.g. of freehold for road purposes.
- 3.4 As with any other resumption, a notice of intention to acquire must be served on persons having an interest in the land and the recipients given an opportunity to comment upon and/or object to the acquisition. Where there is no registered native title claimant or native title holder, the notice must be served on the representative Aboriginal body for the area – in this case: Queensland South Native Title Services..
- 3.5 The acquisition of native title also affords the Native Title Holders for the Land a right to compensation from Council. Native Title Holders are persons who a Court determines hold native title in the Land. Until a native title claim is filed over the transaction area and successfully determined by the Federal Court; a claim for compensation cannot be made. Further advice on compensation is provided later in this Report.
- 3.6 The relevant factors that may influence a decision by Council in deciding under which option to proceed include:-

Relevant factors	Compulsory acquisition	ILUA
a) <b>Time frame</b>	Estimate 4 to 6 months.	Estimate 18 months (minimum) and possibly longer. Registration of the ILUA alone takes approximately 6 months.
b) <b>Likelihood of outcome</b>	High, provided the process is completed.	Uncertain as an ILUA is voluntary and any outcome depends on the willingness of the parties to agree on the terms of an ILUA.
c) <b>Complexity</b>	Native title acquisitions are generally more complex than resumptions of mainstream interests as they involve the application of the NTA and the ALA.	An ILUA is generally a more involved procedure than a resumption because of the negotiation process and the requirements that must be followed for registration of an ILUA under the NTA and <i>Native Title (Indigenous Land Use Agreements) Regulation 1999</i> .

<p>d) <b>Parties</b></p>	<p>Council can initiate the acquisition unilaterally although an acquisition application will need to be approved by the Minister for Resources, before the Governor in Council agrees to gazette the acquisition.</p>	<p>The Native Title Party/Native Title Holder, the Council and the State. As there is no existing Native Title Party/Native Title Holder, Council must first identify any person who claims to hold native title in the area; and then negotiate with those persons.</p>
--------------------------	--	--

<p>e) <b>Cost</b></p>	<p>Council would need to meet the costs of the acquisition process itself, including legal costs.</p> <p>Total estimate of legal costs are approximately \$5,000 – 7,000 + GST</p>	<p>Council would need to meet the costs to negotiate the ILUA itself, unless it is able to successfully apply for funding for the negotiation of the ILUA from the Commonwealth Attorney-General’s Department. A means test would be applied and the AG Department generally regards local governments as being capable of meeting their own costs.</p> <p>Total costs would be significantly higher than for compulsory acquisition. Council is likely to be asked by the Native Title party to meet their negotiation, meeting and legal costs. These are likely to be significant, in particular if they are to cover the costs of meetings to identify the Traditional Owners/Native Title Party and to authorise the ILUA once the terms are negotiated.</p> <p>Estimate of costs, including Council’s and the Native Title Holders legal costs and meeting fees: \$50,000.00 - \$80,000.00 + GST</p>
<p>f) <b>Effect on Native Title</b></p>	<p>An acquisition will remove native title completely.</p>	<p>Native title must be surrendered under the ILUA, that is native title will be completely removed.</p>
<p>g) <b>Policy considerations</b></p>	<p>Acquisitions can be politically less attractive than ILUAs because they are a non-voluntary process taking a third party’s interests in land.</p>	<p>ILUAs can be politically attractive because they require voluntary agreement following consultation and negotiations.</p>
<p>h) <b>Compensation</b></p>	<p>Upon completion of the acquisition of native title, Council will carry a contingent liability to pay compensation to any native title holder for loss of their native title over the Land if/when a native title claim is made, is successfully determined and a claim for compensation is made.</p>	<p>Compensation is as agreed to by the parties to the ILUA.</p>

#### 4. Human Rights Act 2019

4.1 The *Human Rights Act 2019* (Qld) (HR Act) came into effect in January 2020. Under section 58(1) of the HR Act, it is unlawful for a public entity when making a decision to:



- (a) act or make a decision in a way that is not compatible with human rights; or
- (b) fail to give proper consideration to a human right relevant to the decision.

[When resuming land and easements, the following human rights are relevant:

- (c) freedom of movement (section 19 HR Act)
- (d) property rights (section 24 HR Act)
- (e) privacy and reputation (section 25 HR Act) ].

- 4.2 We have had informal discussions with the Department of Resources about the information that would be required by the Minister to be satisfied that this separate statutory requirement has been addressed. At this stage, we understand the Minister has not been called on to consider this legislation in the context of compulsory acquisition of native title; and there have been no test cases before the Court.
- 4.3 This report advises on the current position taken by the Department which is still under review. This position reads the legislation in a way that leads arguably to some impractical requirements that could be open to challenge. We have prepared this report assuming that Council would prefer to meet the Department's requirements if practical; rather than develop a strategy that would probably result in a test case in the Court.
- 4.4 The Department is of the view that the cultural rights of Aboriginal and Torres Strait Island People which is a recognised statutory human right (section 28 HR Act), may be limited or interfered with by the compulsory acquisition of native title rights and interests.
- 4.5 Council must therefore assume that a decision to compulsorily acquire native title may limit this right, and must therefore consider whether or not it is reasonable and justifiable to limit this right in this circumstance. Section 13 of the HR Act lists the factors that must be considered when making this assessment.
- 4.6 Sections 13 and 28 of the HR Act are set out in Appendix Two. The section 28 cultural rights are arguably broader than native title rights and interests that may be recognised under the NTA and also the cultural heritage captured under the *Aboriginal Cultural Heritage Act 2013* (Qld) (**ACH Act**).
- 4.7 Existing uncertainties about the application of the HR Act include identification of who may have a cultural right of an Aboriginal and Torres Strait Island People that is affected by the proposed transaction; what steps Council should take to identify these persons; and the extent of consultation between Council and affected persons that is necessary before deciding whether or not it is reasonable to limit such rights by the proposed action.
- 4.8 There is an argument that the notice requirements under the *Acquisition of Land Act 1967* (Qld) (**ALA**) are sufficient to identify those who hold s28 HR Act cultural rights (notice must be given to native title holders, registered native title claim and the native title service provider body for the area).
- 4.9 However, we understand that the Department is of the view that those people with s28 cultural rights could be a broader group than native title holders/registered native title applicant and even Aboriginal cultural heritage bodies under the ACH Act.
- 4.10 As the HR Act provides no guidance as to how s28 cultural rights holders can be identified or what if any consultation should occur; informally the Department has suggested that:
  - (a) notice of a proposed acquisition of native title should be made to:

- (i) Native title holders (through their registered native title body corporate) [also required under the ALA Act]; **Not relevant**
  - (ii) Registered native title applicants [also required under the ALA Act] **Not relevant**;
  - (iii) Persons who assert native title rights [*not* required under the ALA Act] **Investigate**;
  - (iv) The Aboriginal party under the ACH Act [*not* required under the ALA Act] **Recommended**; and
  - (v) Existing cultural heritage bodies [*not* required under the ALA Act] **Not relevant**.
- (b) one of the processes in the native title future act regime could apply, as long as it applies to the broader group captured by the HR Act.

4.11 We have made comments in bold in the above paragraph as what steps we recommend Council should take in this instance with respect to these transactions, in order to identify the s28 HR Act cultural rights holders. In addition, we recommend that the Council CEO make internal inquiries of staff to check whether there is anyone else who may be identified as someone with a cultural rights holder so that they can also be notified of the proposed acquisition.

4.12 In summary, the Department considers that s28 HR Act cultural rights holders must have the opportunity to respond to the proposed action; and that this response must then be considered by both Council and the Minister as decision makers when deciding whether:

- (a) the s13 HR Act factors apply to any impairment to cultural rights; and
- (b) in particular whether there is an alternative less restrictive and reasonable approach that could be taken in the circumstance.

4.13 The notice period in the *Acquisition of Land Act* allows 30 days for an objection to an acquisition notice; whereas the process suggested (but not required under the HR Act) by the Department to address HR Act issues allows 2 months (62 days). As there is no timeframe provided in the HR Act, we consider it reasonable to follow the *Acquisition of Land Act* time frame.

4.14 Should Council resolve to proceed with serving a notice of compulsory acquisition, it will need to consider more fully the application of s13 HR Act factors *after* the notice period has expired and any additional information is known. At this stage we will provide another report to Council so it can decide whether a limit on human rights is reasonable and justifiable in this circumstance.

4.15 For the purposes of making this initial decision about whether or not to serve a notice of compulsory acquisition, we note that there is no known alternative less restrictive and reasonable approach that could be taken in this circumstance. This preliminary assessment therefore suggests that any limits placed on the cultural right is reasonable and justifiable.

## 5. Compulsory Acquisition of Native Title

5.1 Having regard to both the factors identified above, it is recommended that Council compulsorily acquire native title in this case.

5.2 If Council decides to proceed by compulsory acquisition, the following is relevant:

- (a) Council's power to compulsorily acquire native title is contained in part 2 of the *Acquisition of Land Act* 1967 (ALA) and s 24M of the NTA. The process for

compulsory acquisition as set out in the ALA and the *Native Title Act 1993* (NTA) will need to be followed.

- (b) Native title can be acquired for one of the purposes set out in Schedule 1 to the ALA or for any other purpose which the Council is authorised or required by another Act to carry out. In this case, it is proposed that Council specify the purpose of the compulsory acquisition of native title over the Land as "works, construction and facilities".
- (c) Council must afford a right for the Native Title Party/Native Title Holders to object to the acquisition and if requested, a right to be heard in support of that objection. There is no right to object on compensation grounds nor does the Native Title Party/Native Title Holder have a right to veto the process. Council must, however, consider any objections received before deciding to proceed with the acquisition.
- (d) Council must afford the Representative body a right to comment on the Notice (refer to s 24MD(8)(d) of the NTA). Council must consider any comments received before deciding to proceed with the acquisition.

## 6. Resources Interests

- 6.1 Under the NTA any resource interests that exist over land where native title is acquired must be acquired at the same time as native title.
- 6.2 Council's solicitors have obtained Local Area Mining Permit Reports from the Department of Resources for the transaction area. There are no resource interests granted over the affected parcels. It follows that Council does not need to resume any Resource Interest in so far as it covers the land at the same time as native title.

## 7. Compensation Implications

### Native Title Compensation

- 7.1 The acquisition of native title over the Land is likely to result in the payment of compensation by Council. A compensation claim can be made by a Native Title Holder.
- 7.2 Before a successful compensation claim can be made, a native title claim must be successfully determined by the Federal Court, that is, the Court must determine that a claim group hold native title over the Land.
- 7.3 The entitlement of Native Title Holders to claim compensation following a compulsory acquisition is contained in the NTA and the ALA. Section 24MD(2)(d) of the NTA provides that the Native Title Holders may request that the whole or part of any such compensation be in a form other than money. In that event, the person providing the compensation must:
  - (e) consider the request; and
  - (f) negotiate in good faith in relation to the request.
    - 1. It is likely however that monetary compensation will be sought.
    - 2. Compensation is recoverable under and in accordance with the relevant provisions of the NTA. There is no set "formula" in the NTA regarding how much compensation is payable or what native title is "worth".

7.4 It is recommended that Council provision at least 70% of the freehold market value of the Land for possible payment of native title compensation in the future.

## 8. Recommended resolution

8.1 If Council decides to compulsorily acquire native title over the Land the following resolution is appropriate:

**Motion:**

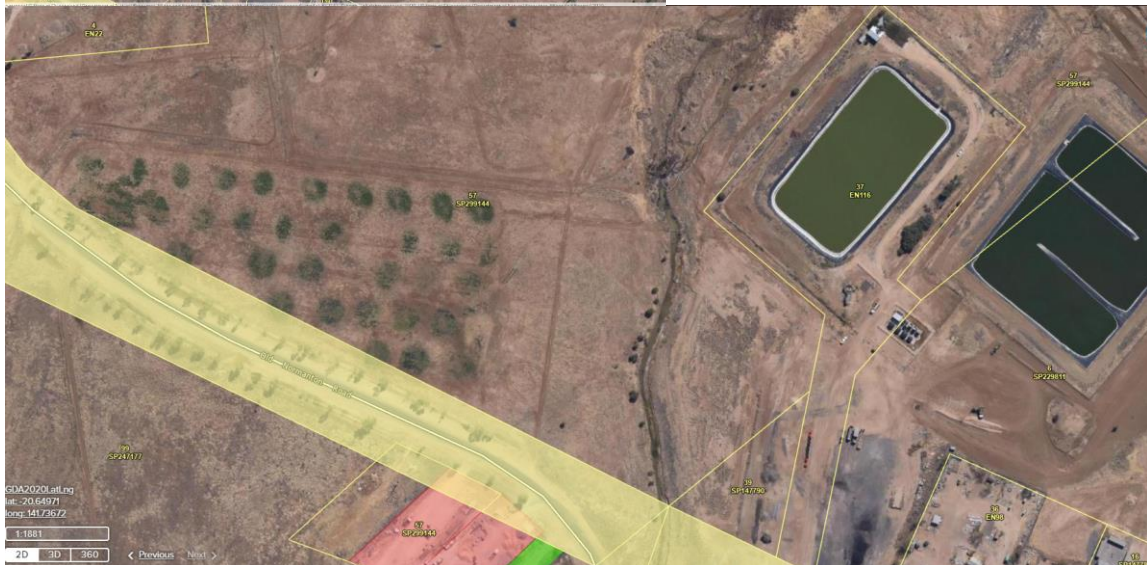
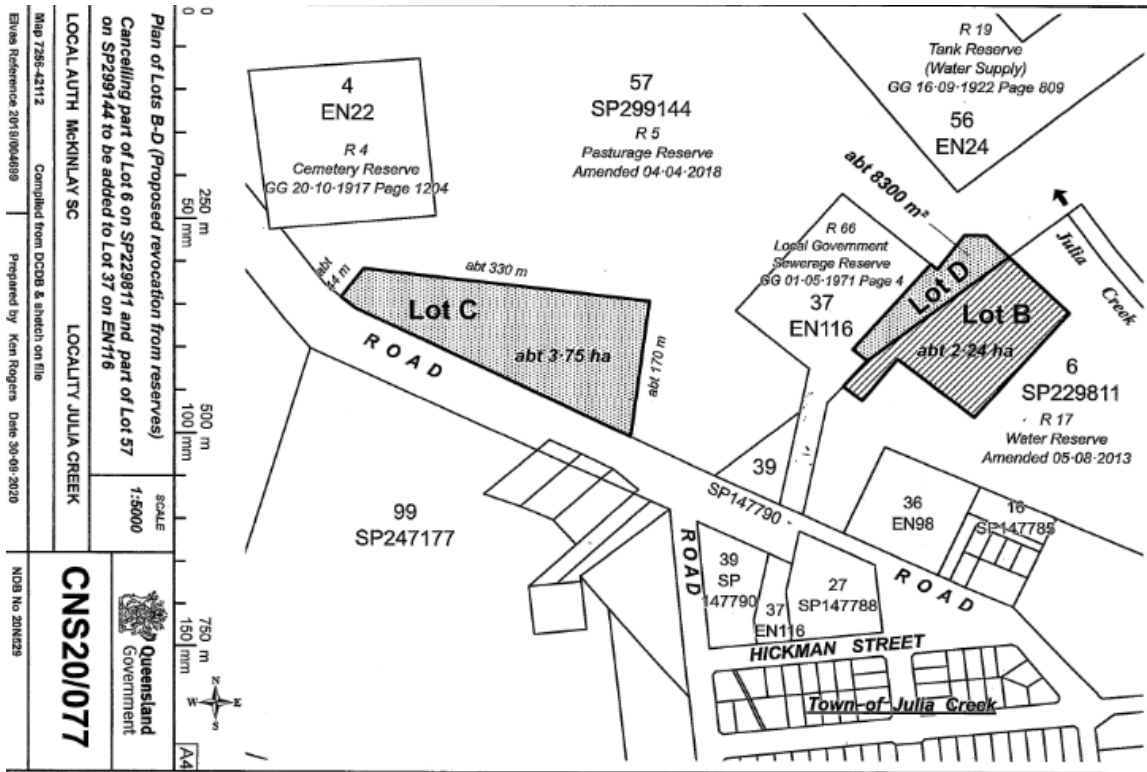
*"Moved:*

*Seconded:*

- (a) *Council proposes to compulsorily acquire any and all native title rights and interests over land described as:*
- (A) *Parts of Lot 57 on SP299144 K37111 for "works, construction and facilities" purposes (marked as Lot C and D on Drawing CNS20/077 dated 30/09/2020)*
  - (B) *Part of Lot 6 on SP229811 for "works, construction and facilities" purposes (marked as Lot B on Drawing CNS20/077 dated 30/09/2020)*
- "the Land".*
- (b) *Council serve a Notice of Intention to Acquire Native Title Rights and Interests (**the Notice**) and a Background Interpretation Statement (**the Statement**) on Queensland South Native Title Services as the representative body for the Land to commence the compulsory acquisition process;*
- (c) *Council take reasonable steps to identify any person who may have cultural rights in or on the Land as recognised under s28 of the Human Rights Act 2019 (Qld) and who is not otherwise notified by service of the Notice and the Statement; and provide that person(s) with notice of the proposed compulsorily acquisition of any and all native title rights and interests over the Land; and*
- (d) *Council delegate to the Chief Executive Officer the power to:*
- (i) *sign the Notice and Statement on Council's behalf; and*
  - (ii) *attend any objection meeting to be held in relation to the proposed compulsory acquisition of native title and over the Land on Council's behalf; and*
  - (iii) *consult with any person holding distinct cultural rights in the Land pursuant to the Human Rights Act 2019 (Qld) ."*

## Appendix 1

The acquisition areas are marked as Lots B, C and D on the below plan. The aerial photo that follows illustrate the extent of these areas



**Appendix 2– Human Right Act 2019 (Qld)****13 Human rights may be limited**

- (1) A human right may be subject under law only to reasonable limits that can be demonstrably justified in a free and democratic society based on human dignity, equality and freedom.
- (2) In deciding whether a limit on a human right is reasonable and justifiable as mentioned in subsection (1), the following factors may be relevant—
  - (a) the nature of the human right;
  - (b) the nature of the purpose of the limitation, including whether it is consistent with a free and democratic society based on human dignity, equality and freedom;
  - (c) the relationship between the limitation and its purpose, including whether the limitation helps to achieve the purpose;
  - (d) whether there are any less restrictive and reasonably available ways to achieve the purpose;
  - (e) the importance of the purpose of the limitation;
  - (f) the importance of preserving the human right, taking into account the nature and extent of the limitation on the human right;
  - (g) the balance between the matters mentioned in paragraphs (e) and (f).



**28 Cultural rights—Aboriginal peoples and Torres Strait Islander peoples**

- (1) Aboriginal peoples and Torres Strait Islander peoples hold distinct cultural rights.
- (2) Aboriginal peoples and Torres Strait Islander peoples must not be denied the right, with other members of their community—
  - (a) to enjoy, maintain, control, protect and develop their identity and cultural heritage, including their traditional knowledge, distinctive spiritual practices, observances, beliefs and teachings; and
  - (b) to enjoy, maintain, control, protect, develop and use their language, including traditional cultural expressions; and
  - (c) to enjoy, maintain, control, protect and develop their kinship ties; and
  - (d) to maintain and strengthen their distinctive spiritual, material and economic relationship with the land, territories, waters, coastal seas and other resources with which they have a connection under Aboriginal tradition or Island custom; and
  - (e) to conserve and protect the environment and productive capacity of their land, territories, waters, coastal seas and other resources.

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Current as at 25 May 2020

Page 19

Authorised by the Parliamentary Counsel

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Human Rights Act 2019  
Part 2 Human rights in Queensland

[s 29]

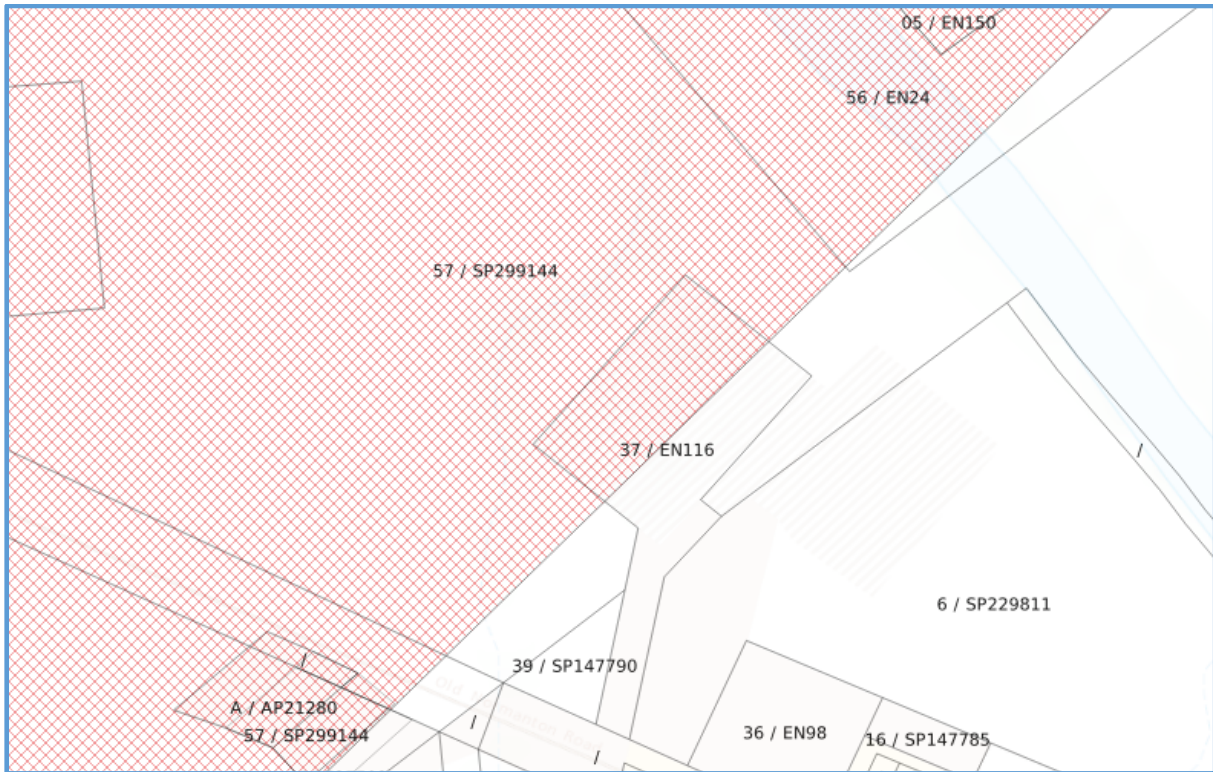
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- (3) Aboriginal peoples and Torres Strait Islander peoples have the right not to be subjected to forced assimilation or destruction of their culture.

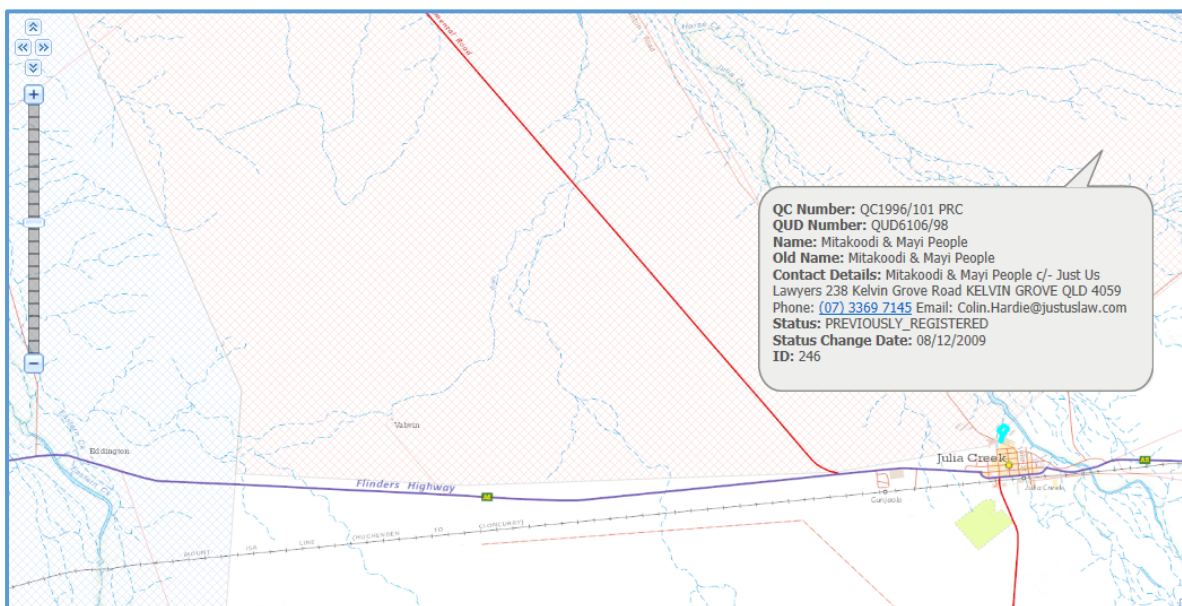
### Appendix 3

Identifying Aboriginal and Torres Strait Island People with a cultural right under the *Human Right Act 2020* that is affected by the proposed transaction

A search of the Aboriginal cultural heritage database reveals that the Mitakoodi & Mayi People are the Aboriginal party for 37 EN116 and 57 SP299144 (red hash area in below map snapshot) as their now withdrawn native title claim covered the area.



The below map illustrates the boundary of the current Mitakoodi People #5 native title claim. The claim area is coloured blue (the boundary is where the red colouring commences)







## 7.0 COMMUNITY SERVICES

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**7.1 Subject:** Community Services Monthly Report  
**Attachments:** Nil  
**Author:** Community Services Team Leader  
**Date:** 10<sup>th</sup> February 2021

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**Executive Summary:**

Council is presented with the monthly Community Services report, which provides an overview of the operations for the month: **January 2021**.

**Recommendation:**

*That Council receives the Community Services monthly report for January 2021*

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The following report highlights the data for each of the Functional Areas of the Community Services Department.

**Grants & Funding**

This section aims to provide Council with an update regarding the current grant submissions and applications.

**Smart Hub Project**

An official opening is scheduled to take place on the afternoon Tuesday February 16<sup>th</sup> and Council will be joined by the The Honourable Nikki Boyd MP, Assistant Minister for Local Government via an online meetings platform. Contractors, Members for Parliament and staff from the appropriate funding bodies will also be invited to attend in person or online and the facility will also be open to public.

**Community Development Officer**

Planning has begun for the remaining 6 months of funding.

The following list activities and events for the community are proposed and will be supported through the CDO Funding and North West PHN Funding.

**Meet & Greet Community Cricket Competition** Burke & Wills Roadhouse on Saturday the 27<sup>th</sup> of March.

Burke & Wills usually hosts a meet & greet for the surrounding stations about this time of year. Cloncurry and McKinlay Shire thought it would be great to seize that opportunity to get the community together and offer them something more than just drinking and catching up with each other. This event to focus on taking care of your health living in the bush – both physical and mental and we are hoping to secure the cofounders of TradeMutt to come up and MC the event.

In the survey that was conducted in June/July last year, 41% of responders indicated interest for an interstation sporting event, which is something a few of us in the area have been talking about for years now, so will be excellent to finally bring that idea to fruition.

**Event Brief:** A free community cricket match to be held at Burke and Wills Roadhouse, for all ages to be involved. Anyone can nominate a team, whether that be a work team or group of friends, where there will be short games throughout the day, with a champion team named at the end of the day, rewarded with useful prizes purchased at local businesses. To be more inclusive of the whole community, people from town and non-agricultural companies will be encouraged to attend.



## Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

There will be a free BBQ lunch provided for all attendees, and each competitor will be given a free dinner ticket.

TradeMutt, the workwear company that encourages conversations around mental health, has been approached to attend and MC the event and promote a healthy outlook on discussing mental health with one another.

**Attendance Target:** 150

**Purpose:** The purpose of the Meet and Greet is to bring together the community, from isolated stations and the township, to catch up with old friends and develop new friendships. Town and Country members from the Cloncurry, McKinlay, Carpentaria and Burke Shires, who were all affected by the 2019 flood, will gain from building on their strong community connections. The holding of a sporting event through the popular Australian sport of cricket is to promote the importance of physical activity in everyday life for both physical and mental wellness and social benefits, develop connection to others and community and celebrate team inclusion – all elements that helped our community survive the monsoon event and progress a successful rebuild and recovery.

**Ideas:**

- TradeMutt (well-known work wear company) to attend to MC the event and focus on a positive mental health outlook bring merchandise to sell (work shirts, boot skadoots, hickey dickeys, caps, etc) that station employees commonly use, to further promote their message and purpose all year round.
- Super 8's Cricket competition. Minimum 8 ppl/team, batters to retire at 20 runs. Games to go for roughly 45min each. Estimate 15-20 teams to enter. Possibly spread over 2 days to fit all cricket games in?
- Prizes: engraved yeti cups from JC Hardware, TradeMutt hickey dickeys, Shop Local vouchers
- Buy two sets of cricket gear – donate to Cloncurry PCYC afterwards
- Involve McKinlay Shire Council as well to co-facilitate event

**HERd** Ladies Event focusing on Confidence

**Confidence to do the hands on dirty stuff**

Topics change a tyre, check water and oil (general car/mower maintenance), tie knots for loads, back a trailer, change tap washers, power tools etc.

Utilising local handy men to assist the ladies in practical skills and building confidence.

**Confidence to Write and Journaling**

Journaling helps you know your strengths and be confident in them. You can journal anywhere and anytime, you can even use a voice-to-text app if it's easier to speak than write.

The Royal Flying Doctor Service have liaised with Author Bronwyn Blake to facilitate this workshop. This workshop will be provided at zero cost due to the Wellbeing Out West program to cover all costs for travel to and from the event and Bronwyn's fee.



### **Confidence with Money**

Confidence to manage financials, Business strategies, budgets, shares.

- Time management, personal effectiveness and productivity
  - The art of planning
  - Managing yourself, manage your business – understanding your values, goals and plans
  - Does work life balance exist?
  - Optimising productivity in your work day
  - Improving administrative efficiency and Paperless office
- Business Planning and Strategy
  - Business Planning
  - Strategic planning
  - Risk management
  - Goal setting + Planning
- Managing people
  - Attracting the right people to your team - effective recruiting and on boarding
  - Managing staff performance
  - Passing a fair work ombudsman audit! Getting the legal stuff right!
  - Communication/ working with family members /having difficult conversations
  - Understanding different people
- Work Health and Safety
  - WHS - where do we start and stop... is it all about the paperwork?
  - Meeting your legal obligations
  - WHS Culture – how do I get my team on board

### **Confidence to have difficult conversations**

Jill Rigney from the Right Mind specialises in the areas of engagement, self mastery, communications, conflict and negotiation.

- Manage difficult conversations with less stress
- Feel in control when negotiating tough or complex situations
- How to establish focused goals

### **Confidence in the Bedroom**

'You Can't Ask This' Sexual Health segment with Dr Leonie Fromberg.

Q&A session regarding intimate sessions with your partner and how to feel more confident in the bedroom.

### **Confidence**

Genevieve Kenny, guest speaker.

### **Confidence to Talk Mental Health**

Mary O'Brien, guest speaker.



### Julia Creek Caravan Park

The onset of the wet season and a few showers of rain has the park looking in fantastic condition as the tourism season approaches. Work Camp have been able to complete a full clean up of the new bush kitchen and also did some maintenance to the gardens surrounding the Artesian Bathhouses. Council are in the process of developing appropriate scope of works documentation to send out RFQ's for the extension to the dongas and the installation of new lights and power for the grassed camping area located behind the old amenities block. The current management contract is scheduled to expire in April and Council has been actively advertising for new managers with applications set to close in late February. Following this, interviews can be conducted and the successful applicants will be able to commence prior to the start of the tourism season.

The RMS booking system shows gross revenue of \$ the month of January , compared to \$33,084 in December. Please find below other visitor statistics obtained through the RMS system.

#### JC Caravan Park Revenues January 2021

Type of service	NOVEMBER Total revenues (incl GST)	DECEMBER Total revenues (incl GST)	JANUARY Total revenues (incl GST)
Donga Units	\$3,145	\$3,555	\$5,635
Powered Sites	\$4,963	\$4,078	\$2,878
Cabins	\$7,245	\$22,670	\$8,415
Unpowered Sites	\$645	\$528	\$1,073
<b>Sub Total</b>	<b>\$15,998</b>	<b>\$30,831</b>	<b>\$18,001</b>
Artesian Baths incl. salts	\$2,555	\$1,713	\$4,723
McIntyre Park			
Cheese Platters	\$1,350	\$400	
Laundry	\$316		\$444
Long Term Stay	\$3,920	\$140	\$2,800
<b>Calculated Total</b>	<b>\$24,139</b>	<b>\$33,084</b>	<b>\$21,245</b>

#### JC Caravan Park Occupancy By Category January 2021

Type of Service	% Occupancy
Donga Unit	17%
Cabin – 4 berth	92%
Cabin – 6 berth	60%
Unpowered site	5%
Powered site	15%
Powered camp site	
Long Term	

#### JC Caravan Park Artesian Bathhouse Usage January 2021

Type of Service	Number of bookings
Boundary Rider Huts	23
Replica Rain Water Tank Bathhouses	44



### Library & Funeral Services

January is typically a quiet month for the library due to the lack of large tourist numbers. However, with this being said, many locals of all ages have been using the facility as a means to escape the heat. The McKinlay Library has also been closed over the Christmas break and will reopen in the not too distant future and a trip over there to work with the volunteers is planned.

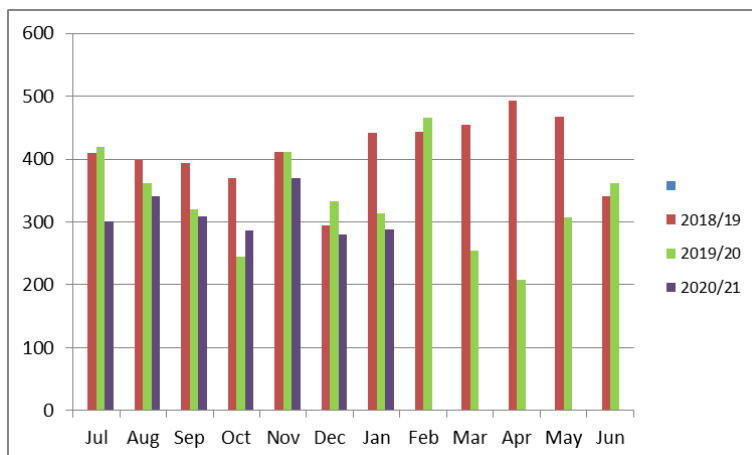
#### JC Library Memberships January 2021

Type of Membership	Total Membership
Adult	281
Junior	64
Institutions	2
Tourists	6

#### JC Library Services Provided January 2021

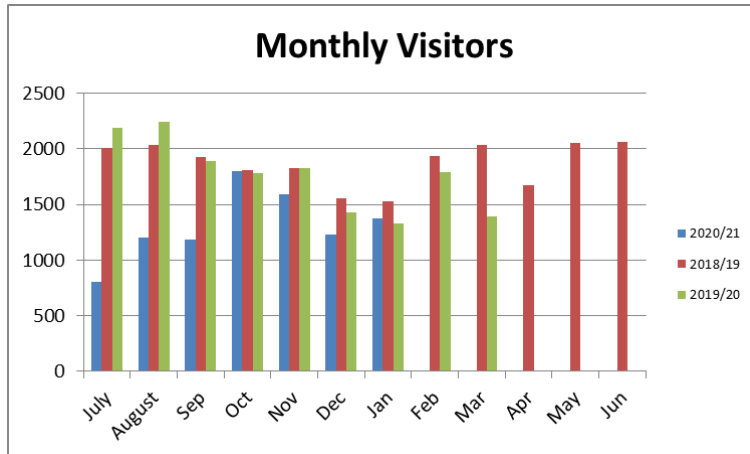
Services Provided	Total Amount
Reservations satisfied	48
Requests for books	64
Internet/Computer usage	
IPad usage	
WiFi usage	

#### JC Library Monthly Loans January 2021





### JC Library Monthly Visitors January 2021



### Tourism

January continued to prove to a typically quiet month in terms of visitors to 'At the Creek'. Staff have been working hard in the background to complete a number of tourism related signage projects as well identifying repairs and maintenance to be completed before the season begins. We are also extremely fortunate to be welcoming back our Tourism Coordinator on a part-time basis following maternity leave.

#### ***Total Visitor Numbers for January 2021***

There were 25 visitors to the Julia Creek Visitor Information Centre in December. There have been 25 visitors to the Julia Creek Visitor Information Centre this year to date (YTD).

#### ***Total Locals for January 2021***

There were a total of 0 local visitors to the Julia Creek Visitor Information Centre in December. There have been 0 local visitors to the Julia Creek Visitor Information Centre this year to date (YTD).

#### ***Beneath the Creek Entries January 2021***

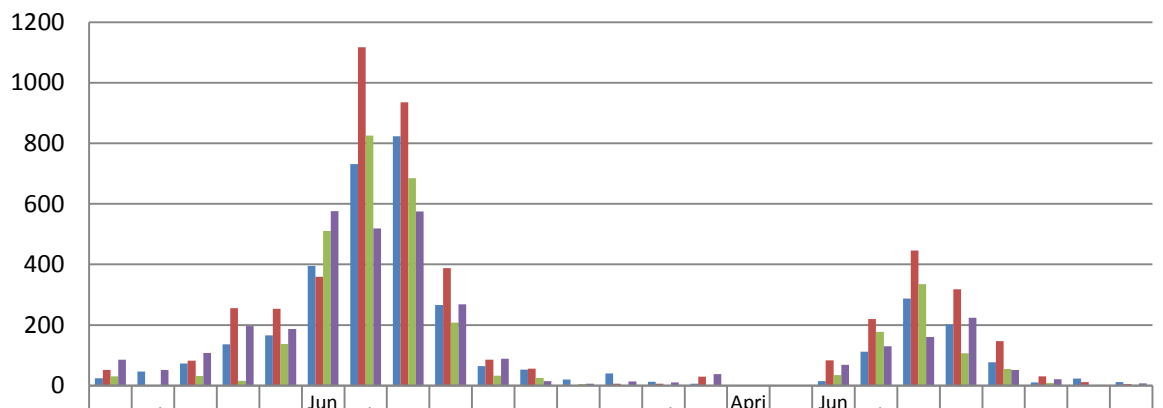
There were 0 entries to Beneath the Creek in December due to the facility being closed for repairs and maintenance. There have been 0 entries to Beneath this Creek this year to date (YTD).



Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

**North West Regional Statistics for January 2021**

**North West Regional Statistics Jan 19 - Jan 21**



	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan
From West - Mt Isa / Cloncurry	24	46	73	136	166	395	731	823	266	64	53	20	40	12	6	0	0	14	112	287	202	77	10	23	11
From East - Richmond / Hughenden	52	2	82	256	253	359	1117	935	388	85	56	0	6	6	29	0	0	83	220	446	318	147	30	11	5
From North - Normanton	30	0	31	16	137	510	825	685	208	32	25	5	0	1	0	0	0	35	177	335	106	55	8	0	2
From South - Winton / Kynuna, McKinlay	85	51	108	196	187	576	519	575	268	89	15	6	13	10	38	0	0	68	130	160	224	51	21	2	7

**RV Site Permits January 2021**

There were 4 RV Site Permits issued in December 2020. There have been 4 RV Site Permits issued in the Year to Date (YTD).

**Digital and Social Media Figures**

	Facebook Page Likes		Instagram Likes		Websites	
	MSC	JC VIC	MSC	JC VIC	MSC	JC VIC
January 1	6,445	4,395	1,003	2,148	Sessions	Sessions
January 31	6,466	4,409	1,007	2,202	3,374	728
					Users	Users
					1,935	643





## Julia Creek Early Learning Centre

### Current enrolments

There are currently 30 children enrolled at the Service

### Changes to Enrolments

There are currently no changes to enrolments

### New Enrolments

There are 8 new enrolments for 2021 with an additional 3 enquiries to be finalised.

### Attendance

The centre had 129 attendances (actual) over the 14 days of care offered during January. This equated to an average of approx. 9 children per day.

### Significant events:

- The centre was able to reopen following the Christmas break.
- The Centre received notification of the upcoming annual assessment and rating scheduled for March. Staff were able to identify works and repairs to be completed prior to assessment
- Staff have been engaging in meetings to finalise appropriate documentation
- A new fulltime staff member has been hired and due to commence in February.
- Children have engaged in indoor gross motor activities due to warmer weather

## Swimming Pool

### USAGE

TOTAL NUMBERS FOR THE MONTH

ENTRIES	SWIMMERS
Adult Entry	10
Child Entry	13
<b>Season Passes / Family Pass</b>	
Adult	83
Child	154
Swim Lessons/ No Charge	
After School Care/ No Charge	20
J/C Swimming Club/ No Charge	
Aged Care/ No Charge	
<b>Triathlon Training/ No Charge</b>	
Adult	
Child	
J/C State School/ No Charge	
<b>Caravan Park Tokens</b>	
Adult	95
Child	102
<b>Free Sunday</b>	



Adult	
Child	
<b>Total Swimmers</b>	<b>477</b>

## Sport & Recreation

### School Holiday Program:

Children were able to participate in a wide range of school holiday activities which kept them cool during the warmer summer weather. These included technology fun at the Smart Hub, Australia Day crafts, lots of swimming at the pool and some science experiments.

### Movelt NQ Program:

The program was scheduled to recommence during January 2021, however our Sport and Recreation Officer is on leave as his family awaits the birth of his second child. The program is anticipated to resume in late February or early March.

### Daren Ginns Centre:

The gym currently has 57 active members and welcomed two new members during January. The final stages of the extension were completed with the installation of three new mirrors to assist members with their exercise posture.

### After School Sport:

Term 1 will see the resumption of the Sporting Schools Program with children being able to participate in swimming and cricket. The cricket sessions will commence with a visit from Queensland Cricket staff as a special welcoming to the program.



## Community Health

<b>CHSP OCCASIONS OF SERVICE (OoS)</b>		
	<b>OoS</b>	<b>Hours</b>
Nursing Care	40	23.35
Personal Care	11	5.0
<b>Total</b>	<b>51</b>	<b>28.35</b>

<b>LOCATION OF CHSP OCCASIONS OF SERVICE</b>	
Home Visits	36
Clinic Visits	0
Phone Consults	1
Telehealth	0
Other	0
Transport to Medical Appointments	8

<b>NON-CHSP COMMUNITY NURSING OCCASIONS OF SERVICE</b>		
	<b>OoS</b>	<b>Hours</b>
Home Visits	4	--
Hospital Visits	1	MPHS downgraded to CSCF level 1 in November 2020
Phone Consults	5	--
Clinic Consults	1	0
Meetings	3	MPHS x 2, DON
Health Promotion Sessions	0	Stay healthy, keep hydrated messaging at MPHS



**REFERRALS**

NIL

**HEALTH PROMOTION**

No formal health promotion this month. Messaging at MPHS about keeping hydrated to stay healthy.

**GENERAL BUSINESS**

NWRH have resumed their monthly visits.

Uncertainty about the future of health service delivery in Julia Creek persists.

Residential aged care and inpatient services have been halted due to the MPHS downgrade. As a result, we have no capacity to offer aged care respite locally either.

The Director of Nursing at the Julia Creek MPHS has resigned, effective 12/02/21.

The quest to find meaningful data to report back to the NWHHS about non-CHSP occasions of service continues.

The Community Nurse has just clocked up 4 years on the job. You're welcome 😊



## CHSP – Commonwealth Home Support Program

### Events and Activities

Formal activities for CHSP clients have yet to resume in 2021, however normal social support visits, shopping and Meals on Wheels has continued.

### Stats December 2020

CHSP currently have a total of **24** clients.

Service Offered	Number of Clients
Transport	Two-way trips
Social Support	45 Visits
Personal Care	24 visits 2 clients
EXERCISE	
Counselling/Support, Information and advocacy (client)	6 hours
Shopping	4 trips (3 pick-up)
GAMES	(0 sessions)
Luncheon Wednesday Meal	Attended (sessions) (including morning tea)
Meals on Wheels	53 Meals delivered
Home Maintenance	36 lawns mowed 18 clients
Domestic Assistance	6 clients, 22 visits
Pub Lunch	clients session
Clients Transported for Doctors Appointments	1 CHSP clients

### Legal Implications:

Nil

### Policy Implications:

Nil.

### Financial and Resource Implications:

As provided in the report.

### InfoXpert Document ID:

114597



Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

**7.2 Subject:** Outback Futures – Funding Support  
**Attachments:** 7.2.1 Head Yakka Engagement McKinlay Shire (Infoxpert ID: 114560)  
7.2.2 McKinlay Shire Outback Futures Proposal (Infoxpert ID: 114561)  
**Author:** Director of Corporate and Community Services  
**Date:** 8<sup>th</sup> February 2021

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### **Executive Summary:**

Council has received a proposal from Outback Futures for Council to consider partnering with them in an application for upcoming funding through the State's Health Department.

### **Recommendation:**

*That Council delegate the decision of partnering with Outback Futures for the funding proposal to the Chief Executive Officer in consultation with Heath Portfolio Councillor Janene Fegan following a review of the guidelines of the funding program once released and Council agree to provide a letter of support letter to Outback Futures for their application to WQPHN under the Resilient Kids Grant program.*

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### **Background:**

Council has received a proposal from Outback Futures seeking Council's commitment to partner in an application for funding through an upcoming program being delivered through the Queensland Health Department for mental health. This follows a commitment by the Government at the LGAQ conference held in October 2020, where a promise of \$75,000 to each bush Council was made to address mental health.

Outback Futures wish to partner with Council in making this application which will be utilised in providing services to the McKinlay Shire Community, as detailed in the attached proposal. In summary the funding would support:

- One clinic (face-to-face) which would see 6-7 clinicians from the disciplines of Counselling, Psychology, Speech and OT.
- 180 tele-health sessions
- 3 Community Wellbeing workshops tailored to local needs and delivered to coincide with the clinic trip
- 2 round table sessions to define and launch HEAD YAKKA
- Administrative costs

Given that the guidelines have not yet been released it is difficult to be able to commit to partnering with another agency for a program when not understanding what options maybe available for Council to apply for other initiatives.



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Outback Futures is also seeking Council to provide a letter of support to include in their application to the Western Queensland Primary Health Network (WQPHN) for the North Queensland Resilient Kids Grants which is part of the Australian Governments support to the regions' ongoing recovery and long-term prosperity.

**Consultation:**

Cr Janene Fegan and Community Nurse

**Legal Implications:**

Nil

**Policy Implications:**

Nil

**Financial and Resource Implications:**

There is no financial commitment from Council, the financial support would be provided through the grant program.

**InfoXpert Document ID:**

114559

# INVESTMENT IN INITIAL 1 YEAR HEAD YAKKA ENGAGEMENT IN MCKINLAY SHIRE

Outback Futures has two broad aspects to its work:

## COMMUNITY FACILITATION MODEL (CFM)

The CFM is our response to an invitation into a community and involves high levels of community engagement, co-design of activity and deployment of our service delivery. The Multi-Disciplinary Clinics, consistent Telehealth and Critical Incident Response are tools we use to support communities and move them towards understanding, developing and mobilising their own mental health response.



## HEAD YAKKA (HY) INITIATIVE

The HY initiative can be introduced early in our engagement but is only fully implemented once trusted relationships are formed and community leaders are confident and ready. When a community is ready to own their own mental health outcomes Outback Futures facilitates the process to identify and implement their unique vision and action around mental health. HY is tailored to each community and owned by local champions. Whilst it relies on parallel quality service provision for when people are motivated to seek help, the activities associated with HY are aimed at strengthening community more generally and normalising help seeking for mental health issues.

Outback Futures has been engaging with McKinlay Shire since 2019, and the Community Facilitation Model is functioning in the region. The next step is to continue implementing the Community Facilitation Model to further develop community confidence and engagement, plus introduce the HEAD YAKKA initiative to strengthen the community's ownership of their own mental health future.

## INITIAL INVESTMENT TO CEMENT THE COMMUNITY FACILITATION MODEL INTO MCKINLAY SHIRE AND START THE HEAD YAKKA PROCESS: \$75,000 FOR FIRST YEAR



1 multi-disciplinary clinic team of 10 people visiting communities for a week



180 Stay With Me telehealth appointments with practitioners



3 community workshops/presentations to engage the community around mental health and wellbeing



1 HEAD YAKKA round table/community forum to launch this initiative



Contribution to region leadership staff to implement this work



Brent Sweeney, Outback Futures CEO (Acting)  
brent.sweeney@outbackfutures.org.au

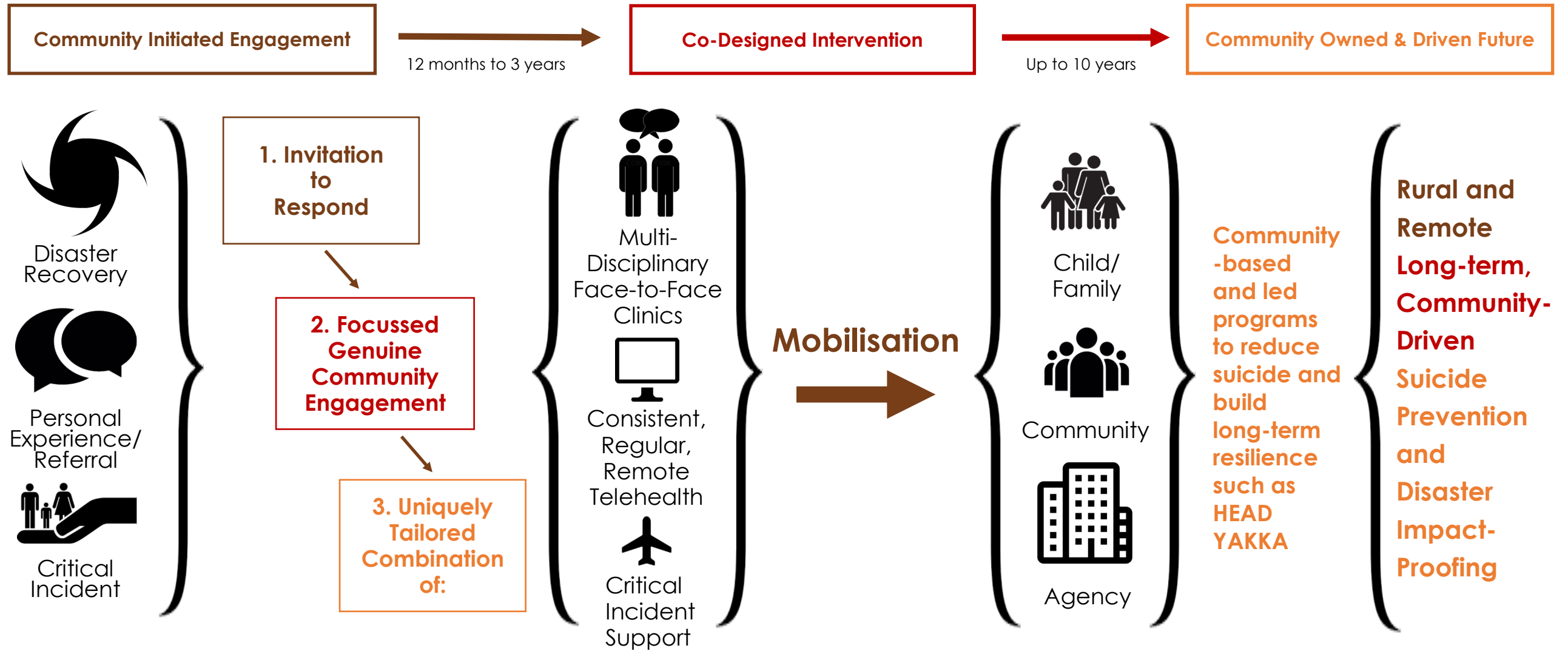




# Outback Futures

The Outback Futures Community Facilitation Model™ is a unique, long term, primary prevention approach to suicide and mental health (including disaster impact-proofing) for rural and remote communities. By prioritising a child and family focus and working for whole-of-community change, Outback Futures is investing in a preferred future for outback populations.

## Community Facilitation Model



## HEAD YAKKA Process



Working together for  
**OUTBACK MENTAL HEALTH AND WELLBEING**

**HEAD YAKKA:** A community owned and led initiative for recovery & resilience. Co-designed with council, community & stakeholders to better understand, value and advocate for their own and each other's mental health and wellbeing for the long term. The confidence required for community ownership of HEAD YAKKA emerges organically from the engagement phase of the Community Facilitation Model or develops in parallel. It cannot be developed/implemented in isolation from the unique process and services found in the Outback Futures Community Facilitation Model.

**WHAT MAKES THE OUTBACK FUTURES RESPONSE UNIQUE?** Developed in the bush – combined bush and city governance with a bush-informed agenda | Longevity & experience of workforce + safety/anonymity from extended FIFO approach | No referral restrictions or requirements | Producing change from within



21/12/20

### State Government mental health funding proposal

Outback Futures has been present in McKinlay since the 2019 flood disaster. During this period, we've worked to build trusted relationships broadly in the community and provide mental health support to families and individuals. The recently announced state government mental health grants of \$75,000 would allow us to continue to deliver our community mental wellbeing work and introduce our HEAD YAKKA initiative.

This proposal outlines what Outback Futures would deliver with this funding. We'd suggest, should the council like to proceed, that both parties enter into a MoU to capture the deliverables below. Outback Futures was able to commence work in the region by receiving some flood recovery funding and without additional funding our ongoing work in the region will be compromised.

Deliverables	What \$75,000 allows in 2021
<p><b>Multi-disciplinary team service delivery</b></p> <p><b>Clinics (on the ground)</b> OF typically do 2-3 trips to a region each year where our McKinlay team of 6-8 people works in the region for a week.</p> <p><b>Stay With Me telehealth appointments</b> Telehealth (video and/or phone) support offered by the same team of practitioners to individuals and families on an on-going basis.</p>	<p>Funding for one clinic (flights, accommodation, practitioner &amp; staff costs) Estimated \$27,750</p> <p>180 tele-health sessions for clients who seek support. Estimated \$23,000</p>
<p><b>Community wellbeing workshops</b></p> <p>Education style workshops tailored to the relevant needs of the community. For e.g. council workforce session, parenting support, teenage girls self-esteem.</p>	<p>3 sessions tailored to local needs delivered to coincide with clinic trips. Estimated \$5,000</p>
<p><b>HEAD YAKKA roundtable</b></p> <p>The goal of HEAD YAKKA (HY) is to build community capacity for mental well-being. The first step is to run a facilitated round-table of community leaders to endorse the HY initiative for the community.</p>	<p>2 round-table sessions to define and launch HY in the region. Estimated \$8,000</p>
<p><b>Administrative support</b></p> <p>Outback Futures has a standard administrative component of 15% to cover administration costs in delivering its work.</p>	<p>Estimated \$11,250</p>



## Grant process

- In response to Outback Futures' lobbying of the state government, the premier announced funding at the LGA conference on October 20, of up to \$75,000 for each bush council (this is a funded program not an election promise).
- The grants have not been released by the health department yet, but they are anticipated in the new year.
- Outback Futures is ready to support the McKinlay council in submitting its grant to the state government if that was required or helpful.

## Long-term commitment

Outback Futures model of work takes a long-term approach to its work in a region so whilst this funding is only for 12 months it would assist us to continue to work with the community to deliver services and codesign future work. Our interactions with the state government and LGAQ indicate that this funding is likely to be available for more than one year. In addition to this funding, we would also request the support of the McKinlay Shire Council as we make application to the WQPHN for the recently released North Queensland Resilient Kids Grants.

## Requests and decisions

Outback Futures would like the McKinlay Shire Council to:

1. endorse this plan and then work with Outback Futures to apply for the \$75,000 funding
2. write a letter of support for Outback Futures to include in their application to the WQPHN for additional funding from the NQ Resilient Kids Grants.



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**7.3 Subject:** North Queensland Recovery & Resilience Grants

**Attachments:** Nil

**Author:** Director Corporate & Community Services

**Date:** 8 February 2021

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**Executive Summary:**

\$12 million dollars has been made available to eligible local governments under the 'Recovery and Resilience Grants' for funding towards projects and activities essential for the recovery and resilience of their communities. Each local government can receive up to \$857,000, following the submission of a program of works. Council is requested to consider the proposed program of works to be submitted to the Department for funding.

**Recommendation:**

*That Council endorse the following projects to be submitted in the 'Program of Works' for funding under the North Queensland Recovery and Resilience Program.*

- *New Bore and Headworks at Kynuna \$450,000*
- *Replacement of AC Mains Julia Creek \$100,000*

---

**Background:**

The funding program aims to support local led recovery and resilience activities in the 14 local governments impacted by the North and Far North Queensland Monsoon Trough, January – February 2019.

Funding is available through to 1 December 2023, all works and expenditure incurred by that time.

An initial Program of Works is required to be submitted by 31 March 2021, however the first Program of Works does not need to commit all available funding and can be developed and added to over time. The program of works will be updated and reviewed each March, with the final program to be submitted by 31 March 2023.

Proposed projects should align with Councils strategic plans and the Strategic Pillars and Identified actions as detailed in the Australian Government's '*After the flood: A strategy for long-term recovery*'.

After reviewing the criteria, it is proposed that Council propose the following projects for funding:

- *New Bore and Headworks at Kynuna – This meets the Strategic Pillar of 'Building more resilient infrastructure'*



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- Replacement of AC Mains Julia Creek - This meets the Strategic Pillar of 'Building more resilient infrastructure'

With further projects to be submitted in due course, once costing estimates received. The suggested projects include improvements to communications in both the boardroom and hall (Wi-Fi and videoconferencing capabilities).

**Consultation:**

Chief Executive Officer and Director Engineering, Environment and Regulatory Services.

**Legal Implications:**

Nil

**Policy Implications:**

Nil

**Financial and Resource Implications:**

The total program is \$12 million with McKinlay Shire eligible to receive up to \$857,000 for projects.

**InfoXpert Document ID:**

114558



Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

**7.4 Subject:** Local Roads & Community Infrastructure Program – Phase Two

**Attachments:** Nil

**Author:** Director Corporate & Community Services

**Date:** 8 February 2021

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**Executive Summary:**

Phase Two of the Local Roads and Community Infrastructure (LRCI) program has been released, which sees a further \$488,492 available to Council for infrastructure projects. Council is presented with a list of projects for approval to submit for funding under the LRCI program.

**Recommendation:**

*That Council endorse the following projects to be submitted for funding under the Local Roads and Community Infrastructure Program – Phase Two*

- *Byrimine Road Sealing Project \$244,246*
  - *Burke Street Enhancements \$244,246*
- 

**Background:**

The Department of Infrastructure, Transport, Regional Development and Communications has released a further phase of the Local Roads and Community Infrastructure Program which sees Council eligible for a further \$488,492 in funding. This follows phase one whereby Council secured \$700,484 in funding for projects.

This is a temporary, targeted stimulus measure responding to the economic impacts of the COVID-19 pandemic, aiming to assist in local jobs and stimulate the local economy.

Projects under phase two are required to be completed by 31 December 2021.

After consideration of the program criteria, it is proposed to submit the following projects for funding.

- Byrimine Road Sealing Project \$244,246 – This will allow for the commencement of the sealing of the 23kms of the road and will be used in conjunction with TIDS funding.
- Burke Street Enhancements \$244,246 – This will allow for enhancements to the pavement, footpath and drainage and be coupled with TIDS funding.

**Consultation:**

Chief Executive Officer and Director Engineering, Environment and Regulatory Services.



Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

**Legal Implications:**

Nil

**Policy Implications:**

Nil

**Financial and Resource Implications:**

A total of \$488,492 is available with no matching contribution required.

**InfoXpert Document ID:**

114562



## 8.0 CORPORATE SERVICES

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Ordinary Meeting of Council Tuesday 16 February 2021

**8.1 Subject:** Corporate Services Report  
**Attachments:** Nil  
**Author:** Corporate Services Team Leader  
**Date:** 8<sup>th</sup> February 2021

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**Executive Summary:**

The Corporate Services Report as of 31 January 2021 which summarises the financial performance and position is presented to Council.

**Recommendation:**

*That Council receives the monthly Corporate Services Report for the period ending 31 January 2021.*

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**Report:**

The Corporate Services Report compares actual performance to date with the Council's proposed 2020-2021 Budget and provides information, budget variances or any financial risks/concerns.

Financial information provided in this report is:

1. Summary of the Statement of Comprehensive Income (Profit & Loss Sheet) provides the total revenue versus expenditure which gives the operating result.
2. Statement of Financial Position (the Balance Sheet) "bottom line" discloses the Net Community Equity of Council, which represents it's wealth as measured by a dollar value of its asset less liabilities.
3. Statement of Cash Flows indicates where Council's cash came from and where it was spent.
4. Summary by function provides the total year to date revenue and expenditure for each Department of Council.
5. Summary of year to date expenditure for the Capital Works program.
6. Outstanding balances for rates and debtors.

**Income Statement Variances/Comments:**

Expenditure for January 2021 was general operating costs. Overall expenditure increased by \$494k in January.

Overall revenue increased by \$65k in January 2021. Most of the revenue was from community services, in particular Caravan Park revenue.



Ordinary Meeting of Council Tuesday 16 February 2021

<b>INCOME STATEMENT SUMMARY</b>				
	<b>Actuals</b>	<b>Variance</b>	<b>YTD Budget</b>	<b>Full Year Budget</b>
<b>Total Income</b>	20,517,332	71%	28,944,872	49,619,780
<b>Total Expenses</b>	(13,493,174)	136%	(9,937,952)	(17,036,489)
<b>Net Result</b>	<b>7,024,158</b>	<b>37%</b>	<b>19,006,920</b>	<b>32,583,291</b>
Less Capital Revenue	15,032,360	65%	23,134,152	39,658,546
<b>Operating Result (excl. Capital</b>	<b>\$ (8,008,202)</b>	<b>194%</b>	<b>\$ (4,127,232)</b>	<b>\$ (7,075,255)</b>

<b>STATEMENT OF FINANCIAL POSITION</b>			
	<b>2021 Actuals</b>	<b>2020 Actuals</b>	
Current Assets	20,101,226	25,136,597	
Total Non-Current Assets	236,476,714	228,620,012	
<b>Total Assets</b>	<b>256,577,940</b>	<b>253,756,609</b>	
Total Current Liabilities	7,726,586	11,585,523	
Total Non-Current Liabilities	130,703	272,166	
<b>Total Liabilities</b>	<b>7,857,289</b>	<b>11,857,689</b>	
<b>Net Community Assets</b>	<b>\$ 248,720,651</b>	<b>\$ 241,898,920</b>	
<i>Community Equity</i>			
Asset Revaluation Surplus	79,503,338	79,503,335	
Retained Surplus	168,817,313	162,395,585	
<b>Total Community Equity</b>	<b>\$ 248,720,651</b>	<b>\$ 241,898,920</b>	

<b>STATEMENT OF CASH FLOWS</b>			
	<b>2021 Actuals</b>	<b>2020 Actuals</b>	
<b>Cash Flows from Operating Activities</b>	(8,802,810)	4,693,817	
Receipts, Payments & Interest Received			
Borrowing Costs			
<b>Cash Flows From Investing Activities</b>	9,271,501	(2,009,228)	
Payments and Proceeds for PPE			
Capital Income			
<b>Cash Flows from Financing Activities</b>	-	-	
Loan Payments			
Net increase (decrease) in cash held	468,691	2,684,589	
Cash at beginning of the financial year	18,835,421	16,150,832	
<b>Cash at the end of the period</b>	<b>\$ 19,304,112</b>	<b>\$ 18,835,421</b>	



Ordinary Meeting of Council Tuesday 16 February 2021

Summary By Departments						
Department	Revenue			Expenditure		
	Actuals	%	Budget	Actuals	%	Budget
Infrastructure & Works	15,529,154	39%	40,162,046	9,719,552	22%	43,575,986
Governance & Partnerships	-	0%	-	526,857	56%	937,987
Corporate Services	3,540,292	50%	7,144,058	722,868	36%	1,987,501
Economic Development	269,059	66%	410,420	305,295	28%	1,080,550
Community Services	902,879	61%	1,488,484	1,674,029	40%	4,135,707
Health Safety & Development	43,226	44%	99,047	354,991	51%	699,500
Environmental Management	232,721	62%	375,525	189,582	41%	466,100
	<b>20,517,332</b>	<b>41%</b>	<b>49,679,580</b>	<b>13,493,174</b>	<b>26%</b>	<b>52,883,331</b>

### Capital Works Program 2020-2021 Version 1.0

Infrastructure & Works	Actuals	Budget	Grants/Other
Roads	\$3,983,928.44	\$7,580,801.83	\$7,830,802.00
Wastewater	\$238,556.50	\$1,217,540.00	\$1,215,000.00
Water	\$1,191,428.15	\$1,881,600.00	\$1,458,000.00
Transport	\$0.00	\$139,984.00	\$119,984.00
Other	\$14,003.65	\$995,000.00	\$40,000.00
<b>Subtotal</b>	<b>\$5,427,916.74</b>	<b>\$11,814,925.83</b>	<b>\$10,663,786.00</b>
Environmental Management	Actuals	Budget	Grants/Other
Reserves	\$31,783.74	\$103,256.28	\$0.00
<b>Subtotal</b>	<b>\$31,783.74</b>	<b>\$103,256.28</b>	<b>\$0.00</b>
Community Services & Facilities	Actuals	Budget	Grants/Other
Community Buildings & Other Structures	\$552,782.00	\$1,159,232.00	\$860,907.00
Parks & Gardens	\$126,254.01	\$404,146.00	\$383,846.00
Council Housing	\$15,823.18	\$153,500.00	\$0.00
<b>Subtotal</b>	<b>\$694,859.19</b>	<b>\$1,716,878.00</b>	<b>\$1,244,753.00</b>
Corporate Services	Actuals	Budget	Grants/Other
Corporate Buildings & Other Structures	\$20,924.15	\$574,205.45	\$252,000.00
Other	\$1,464.55	\$25,000.00	\$0.00
Economic Development	\$47,348.17	\$643,000.00	\$252,272.73
<b>Subtotal</b>	<b>\$69,736.87</b>	<b>\$1,242,205.45</b>	<b>\$504,272.73</b>
<b>Total</b>	<b>\$6,224,296.54</b>	<b>\$14,877,265.56</b>	<b>\$12,412,811.73</b>

**Capital Works Program 2020-2021**

Infrastructure & Works	PM	Job Cost	Actuals	2020/21 Budget	Grants/Other	Comments	Committed Costs	Detailed Comments
<b>Roads</b>								
Gilliat/McKinlay Road - Sealing Works	DERS	0460-1040-0002	237,213	975,484	1,275,484	TIDS \$425k R2R \$550,484 - Gravel and Seal works CH 22.580 - CH 24.655,	\$25,247.98	Gravel and Seal works CH 22.580 - CH 24.655,
Gilliat/McKinlay Road - Floodways	DERS	0460-1040-0004	-	300,000	300,000	TIDS \$150k R2R \$150k Floodways CH 61.000,CH 58.700,CH 25.000.		Floodways CH 61.000,CH 58.700,CH 25.000
Burke Street - reseal	DERS	0460-1040-0009	6,181	350,242	350,242	R2R \$350,242	\$3,232.00	
Combo Waterhole Sealing Project	DERS	0460-1040-0020	11,885	1,500,000	1,500,000	75% of works completed in 2019/20 and remaining 25% to be completed in 2020/21. Intersection Upgrade, Landscaping. Combo Water hole and Landsborough highway	\$5,749.43	Intersection Upgrade, Landscaping. Combo Water hole and Landsborough highway. Should be completed after x-mas.
Road Upgrade STP to Dog Pound	DERS	0460-1040-0021	6,060	8,500	8,500	Funding under LRCIP. Council to complete		271mx6m Gravel and Cartage cost \$3,200 Machinery Hire \$5,300
Julia Creek Refuse Tip Road Upgrade Gravel Pits	DERS	0460-1040-0022	3,872	21,600	21,600	Funding under LRCIP. Council to complete	\$14,296.38	1100mx6m Gravel and Cartage cost \$9940, Machinery Hire \$11660
Upgrade Bunda Pelham Road	DERS	0460-1040-0023	-	200,000	200,000	LRCIP funding		Patch approx. 4km of unsealed road over a 20km stretch 7mm bitumen seal over the entire 750m pathway of the solar lights, repair dirt shoulder
McIntyre Park Walking Path	DERS	0430-2610-0005	-	30,000	30,000	LRCIP funding		
Julia Creek Truck Bay Stabilisation and Reseal	DERS	0460-1040-0024	-	190,000	190,000	Possible LRCIP Stabilising and Reseal Cost \$ 190,000 15000 sqm2. Should be completed around May 2021.		Stabilising and Reseal Cost \$ 190,000 15000 sqm2
Betterment Project - Gilliat/McKinlay Rd	DERS	0460-1060-0001	3,718,717	3,954,976	3,954,976	Total RV \$8,611,300.94 (this includes REPA & Project Management) Betterment \$5,256,183		Completed
<b>TOTAL ROADS</b>			<b>3,983,928</b>	<b>7,580,802</b>	<b>7,830,802</b>			
<b>Wastewater</b>								
			<b>Actuals</b>	<b>2020/21 Budget</b>	<b>Grants/Other</b>		<b>Committed Costs</b>	<b>Detailed Comments</b>
Julia Creek Sewer Fencing Irrigation Area	DERS	0480-1900-0007	163	80,000	80,000	W4Q funding. Requirement from the QLD department of Environment and Science. Standard man proof fence for 3.9hec, approx 800m.	\$31,865.50	Requirement from the QLD department of Environment and Science. Standard man proof fence for 3.9hec, approx 800m.
Airport Septic or AWWSTP	DERS	0480-1900-0001	20,860	30,000	30,000	W4Q funding. Replace the septic system with a new 1800 litre tank, design and install a new disposal bed		Replace the septic system with a new 1800 litre tank, design and install a new disposal bed
Sewer Sub Main - Julia Street	DERS	480-1900-0008	72,418	75,000	75,000	W4Q funding. Connect 3 existing properties to the sewer line. Approx 50m long including 3 house connections. Upgrade to be funded through Drought Communities Programme. 50% of funding to be received in 2019/20 and 50% 2020/21		
Hickman Street Pump Station Upgrade	DERS	480-1900-0009	144,953	1,002,540	1,000,000		\$650,129.48	Awarded to RE-Pump.
Julia Creek Manhole Sewer Replacement Lids - Stage 3	DERS	480-1900-0006	163	30,000	30,000	W4Q funding. Requirement from QLD Department of Environment and Science. Intended to stop stormwater intrusion.		
<b>TOTAL WASTEWATER</b>			<b>238,557</b>	<b>1,217,540</b>	<b>1,215,000</b>			
<b>Water</b>								
			<b>Actuals</b>	<b>2020/21 Budget</b>	<b>Grants/Other</b>		<b>Committed Costs</b>	<b>Detailed Comments</b>
Julia Creek Water - New Bore	DERS	0470-1800-0003	271,355	525,000	350,000	Installation of a new primary water bore located at the Lions Park Julia Creek, includes all interconnections and headworks	\$283,539.20	Installation completed.
Water Tower Renewal	DERS	0470-1800-0004	897,029	1,041,600	868,000	New estimate = \$868,000 for contract plus contingency \$173,600 (20% of contract that includes consultancy). Funding \$700k W4Q plus \$168k funding for stage 2 W4Q 20/21	\$9,472.99	Refurbishment of the Julia Creek Water tower, includes vessel, sealing the roof, replacement of the access ladders, stairwell, fall arrest system, new valves and controls,, ventilation
Julia Creek Water Main Backflow Prevention	DERS	0470-1800-0001	163	50,000	50,000	W4Q funding. Part of the action plan agreed with QLD Department of Environment and Science. Require for ongoing operations. Install a dual check valve in front of each property in Julia Creek		

Julia Creek Secondary Water Supply - Southern side Julia Creek	DERS	0470-1800-0006	4,572	150,000	100,000	W4Q funding. Interconnection of the existing railway bore into the Julia Creek water reticulation network, proposed new 80m suction line in Mathews Street, headworks, pumps and power. This connection provides a backup in the event the existing bores fail. It is one of the best bores available at this point in time and it is recommended that this bore is connected within the next 3-5 years. Total cost of project \$150k, do in a staged approach. This will include Hilton Park Water Main works - 360m long, 110-125 HDPE pipe water main, located near the southern end of Fairway	\$731.80	
McKinlay Water Telemetry	DERS	0470-1810-0001	163	30,000	30,000	W4Q funding. Intended to monitor water tank levels and alert with alarms.		
McKinlay Bore pipework replacement	DERS	0470-1810-0002	-	60,000	60,000	W4Q funding. Replace rusting existing pipeworks between the tanks and, bores and water mains with new stainless steel type to ensure water quality. Length is approx 150m, width 150mm approx.	\$32,744.41	
Kynuna Water Upgrades	DERS	0470-1820-0001	18,147	20,000		Finalise connections for the new water tank on the ground		
Kynuna Water Tower Ladder Reinstatement	DERS	0470-1820-0002	-	5,000		Repair the old tower.	\$4,545.00	
<b>TOTAL WATER</b>			<b>1,191,428</b>	<b>1,881,600</b>	<b>1,458,000</b>			
<b>Transport</b>	<b>PM</b>		<b>Actuals</b>	<b>2020/21 Budget</b>	<b>Grants/Other</b>	<b>Comments</b>	<b>Committed Costs</b>	<b>Detailed Comments</b>
Julia Creek Airport - Shed	DERS	0430-1300-0006	-	20,000		Project in conjunction with Fuel Pod project Funded through the Cat C FNQ & NQ Monsoon Trough		
Julia Creek Airport - Fuel Pods	DERS	0430-1300-0007	-	119,984	119,984	Flexible Funding Program		
<b>TOTAL TRANSPORT</b>			<b>-</b>	<b>139,984</b>	<b>119,984</b>			
<b>Other</b>	<b>PM</b>		<b>Actuals</b>	<b>2020/21 Budget</b>	<b>Grants/Other</b>	<b>Comments</b>	<b>Committed Costs</b>	<b>Detailed Comments</b>
Plant & Vehicle Replacement	DERS	0440-4500-0001	14,004	955,000		As per Plant Replacement Program	\$20,543.49	
Digital Road Signs (Variable Message Boards)	DERS	0440-4500-0003	-	40,000	40,000	LRCIP funding		Purchase two variable message boards on trailer with solar recharge
<b>TOTAL OTHER</b>			<b>14,004</b>	<b>995,000</b>	<b>40,000</b>			
<b>Environmental Management</b>	<b>PM</b>	<b>Job Cost</b>	<b>Actuals</b>	<b>2020/21 Budget</b>	<b>Grants/Other</b>	<b>Comments</b>	<b>Committed Costs</b>	<b>Detailed Comments</b>
<b>Reserve Water Upgrade and Poly Tanks</b>	DERS							
Kynuna Reserve	DERS	0430-3300-0016	12,130	37,100		Rollover from 2019-20	\$5,140.90	
<b>Reserve Fencing</b>								
Gilliat Common	DERS	0430-3300-0003	19,653	49,386			\$6,520.84	
Pasturage Reserve 2 Fencing	DERS	0430-3300-0004	-	16,771				
<b>TOTAL ENVIRONMENT MANAGEMENT</b>			<b>\$ 31,784</b>	<b>103,256</b>	<b>\$ -</b>			
<b>Community Services &amp; Facilities</b>	<b>PM</b>	<b>Job Cost</b>	<b>Actuals</b>	<b>2020/21 Budget</b>	<b>Grants/Other</b>	<b>Comments</b>	<b>Committed Costs</b>	<b>Detailed Comments</b>
<b>Buildings &amp; Other Structures</b>								
Artesian Bath Restoration	DCCS	0430-2290-0002	-	40,000.00	40,000	W4Q funding. Staged project, to renew fittings in bath houses. Budget for all four water tank bathhouses.		Need to prepare RFQ and distribute to contractors
Caravan Park replacement shed and concrete pad	DERS	0420-2600-0002	-	20,000.00			\$17,658.01	Concrete slab is down and shed is here.
Caravan Park - Extension Veranda dongas	DCCS	0420-2150-0000	-	30,000.00	30,000	Extend veranda on dongas to protect from weather. W4Q funding		Need to prepare RFQ and distribute to contractors
Caravan Park - Replacement of light poles, power supply	DCCS	0430-2150-0000	163	50,000.00	50,000	W4Q funding. Upgrade of light and power supply poles		Need to prepare RFQ and distribute to contractors
Carport Bus & Hearse	DERS	0420-4100-0006	5,681	18,000.00		6m x 7m Shed		Chris H to order, Josh R will assemble.
Innovation Hub	DCCS	0420-2190-Items	316,539	498,889.00	288,564	Based on total project budget of \$1,155,277 Funding comprised of BOR \$523,750, ARIP \$66814	\$26.36	Wifi to be installed
McKinlay SES Project	DERS	0420-2760-0000	20,517	41,808.00	41,808	Includes \$15k for McKinlay Stand Pipe	\$11,860.44	
John McKinlay Statue	DCCS	0430-3120-0000	-	5,000.00		Industrial Laser Cutting		
Childrens Community Hub - Design	DCCS	0420-2530-0000	134,935	188,124.00	188,124	Detailed Design of Community Childrens Hub. Carryover. Vabasis engaged as consultant, concept design completed. Fully Funded through MIPP2 program	\$27,166.41	Nearly completed

Early Learning Centre - Softfall	DCCS	0420-2600-0003	12,272	20,000.00	20,000	LRCIP funding. Replace softfall in Western yard	Installation 7/11/20
Father Bill Busuttin Centre Repairs	DERS	0420-3820-0000	-	30,000.00	30,000	LRCIP funding. Roof re-sheeting and painting	\$28,248.34
Visitor Information Centre adjustable Stumps	DERS	0420-2130-0000	3,854	15,000.00		Josh to complete	
Visitor Information Centre Shade Structure	DCCS	0430-2130-0000	7,805	15,000.00	15,000	LRCIP funding	
Tourism Signage Renewal	DCCS	0430-2291-0000	-	20,000.00	20,000	LRCIP funding	\$14,228.61
Swimming Pool - Landscaping and Irrigation	DCCS	0430-3755-0000	40,558	32,000.00	32,000	LRCIP funding	Completed end of October. Variation of approx. \$5500 for extra material/turf.
Land Purchase - Community Venue	DCCS	0410-2000-0003	-	30,000.00		\$80k in total (originally proposed as a 3 year project, Yr1 \$30k, Yr2 \$30k, Yr3 \$20k)	Dirt n Dust block
Julia Creek Water Tower Changeable Light Project	DCCS	0470-2280-0000	-	69,223.00	69,223	Flexible Funding Program	\$39,018.97
Daren Ginns Gym Extension	DCCS	0420-2620-0000	10,459	36,188.00	36,188	\$150,000 grant funding	\$10,948.45 Invoices to come

**TOTAL COMMUNITY BUILDINGS & OTHER STRUCTURES**

**552,782 1,159,232 860,907**

Parks & Gardens			Actuals	2020/21 Budget	Grants/Other	Committed Costs	Detailed Comments
McKinlay Tennis Courts	DCCS	0430-2680-0000	1,682	15,209	15,209	Flood Recovery Funding \$96,060	Purchased replacement equipment and awaiting water cooler to arrive and be installed.
McIntyre Park Improvement Program	DCCS	0430-2610-0004	85,996	291,637	291,637	Flood Recovery Funding \$378,046	Majority of works completed. Pony Club fence extended until early 2021.
Grandstand at Kev Bannah Oval	DERS	0420-2600-0008	-	10,000	10,000	LRCIP funding	\$459.10 Cameron and Mick inspected to determine scope of works.
McKinlay Centenary Park Shade Structure	DERS	0430-2700-0004	-	15,000		Replacement of shade structure	
McIntyre Park Shade Sails	DERS	0430-2610-0006	-	30,000	30,000	LRCIP funding	\$25,681.54 Awaiting final quote to install shade structure at Turf Club.
Funeral Equipment	DCCS	0440-3400-0000	-	5,300			
Julia Creek Cemetery - Irrigation Upgrade Stage 2	DERS	0430-2700-0005	38,576	37,000	37,000	LRCIP funding	\$14,430.14
<b>TOTAL PARKS &amp; GARDENS</b>			<b>126,254</b>	<b>404,146</b>	<b>383,846</b>		

Council Housing			Actuals	2020/21 Budget	Grants/Other	Committed Costs	Detailed Comments
3 Coyne Street, Julia Creek	DERS	0420-2610-0005	13,175	15,000		Bathroom renovations, rolling over from 19/20. Close the pr	\$105.60
Airport Residence Bathroom	DERS	0420-2610-0011	1,123	3,500		Carryover for painting	
8 Byrne Street - Bathroom	DERS	0420-2610-0001	-	20,000		Bathroom renovations	
Council Housing Netterfield St- Fencing	DERS	0420-2610-0002	-	45,000.00			
33 Byrne Street Renovations	DERS	0420-2610-0003	1,525	70,000		Full house renovation, new kitchen, new bathroom, new floor, wall repairs, new aircons.	
<b>TOTAL COUNCIL HOUSING</b>			<b>15,823</b>	<b>153,500</b>	<b>0</b>		

Corporate Services			Actuals	2020/21 Budget	Grants/Other	Comments	Committed Costs	Detailed Comments
<b>Buildings &amp; Other Structures</b>								
McKinlay Depot Fence	DERS	0420-4100-0001	163	42,000	42,000	W4Q funding. 277m of fencing	\$27,626.03	277m
McKinlay Depot Carport	DERS	0420-4100-0002	5,681	16,000	16,000	W4Q funding Store Tractor and vehicles	\$5,681.39	Store tractor and vehicles
Purchase Land around Julia Creek STP	DERS	0410-2000-0006	15,080	50,000		Procure land. It is a regulatory requirement of inconsistent use.		
Workshop Pit 6m Pre Fab	DERS	0420-4100-0005	-	200,000				Increased from \$25k to \$200k
Julia Creek Refuse Tip Pads	DERS	0430-3110-0003	-	20,400		5 pads x 400sqm	\$5,584.04	5 pads x 400sqm2
Upgrade landfills all communities	DERS	0430-3110-0004	163	194,000	194,000	W4Q funding	\$1,427.40	
Purchase Land - Kynuna Refuse facility	DERS	0410-2000-0004	-	20,000		Procure land. It is a regulatory requirement of inconsistent use.		
Purchase Land surrounding McKinlay Refuse	DERS	0410-2000-0005	-	20,000		Procure land. It is a regulatory requirement of inconsistent use.		
ELC new air conditioning	DERS	0420-2531-0000	11,924	11,805	7,986	Insurance claim.		
<b>TOTAL CORPORATE BUILDINGS &amp; OTHER STRUCTURES</b>			<b>20,924</b>	<b>574,205</b>	<b>252,000</b>			

Other			Actuals	2020/21 Budget	Grants/Other	Committed Costs	Detailed Comments
Office Equipment - Replacement of furniture, IT equipment, software and other	DCCS	7180-4100-0002	1,465	25,000			\$1,499.77
Flood Warning Infrastructure Network Project	DCCS	0430-2760-0000	-	270,000	270,000	Fully funded through DRFA Cat D	
<b>TOTAL OTHER</b>			<b>\$ 1,465</b>	<b>25,000</b>	<b>-</b>		

Economic Development			Actuals	2020/21 Budget	Grants/Other	Comments	Committed Costs	Detailed Comments
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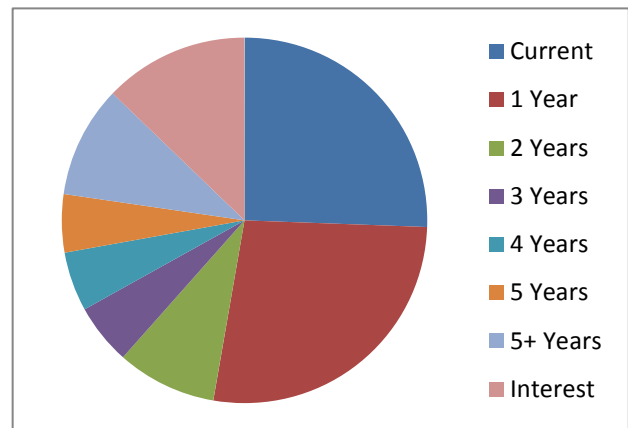
Julia Creek Dip & Yards Facility	DCCS	0430-3235-0002	46,907	412,000	187,273	DAF funding
New Dip Yards Stage 2	DCCS	0430-3235-0005	163	35,000	35,000	W4Q funding
Purchase Land - Sale Yards	CEO	0410-2000-0002	-	150,000		Purchase of Aurizon Land
Tourism AV Project	DCCS	0430-2293-0000	279	46,000	30,000	
<b>TOTAL ECONOMIC DEVELOPMENT</b>			<b>47,348</b>	<b>643,000</b>	<b>252,273</b>	
	<b>TOTAL</b>		<b>6,224,297</b>	<b>\$ 14,877,266</b>	<b>\$ 12,412,812</b>	
					\$ 2,464,454	

Tender documents to be finalised early November, scheduled to release on 9th November.  
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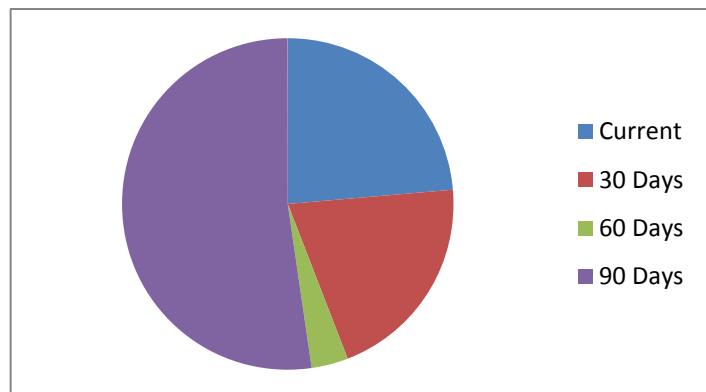
## Outstanding Rates

	Jan-21	Dec-20
<b>Current</b>	26,224	48,030
<b>1 Year</b>	27,836	60,727
<b>2 Years</b>	9,033	9,033
<b>3 Years</b>	5,494	5,494
<b>4 Years</b>	5,381	5,381
<b>5 Years</b>	5,274	5,274
<b>5+ Years</b>	10,134	10,134
<b>Interest</b>	13,126	16,341
<b>Total</b>	<b>102,502</b>	<b>160,414</b>



## Outstanding Debtors

<b>Total</b>	<b>162,375.04</b>
<b>Current</b>	38,375.89
<b>30 Days</b>	33,261.22
<b>60 Days</b>	5,810.97
<b>90 Days</b>	84,926.96



### Consultation:

- Director of Corporate & Community Services

### Legal Implications:

### Policy Implications:

### Financial and Resource Implications:

InfoXpert Document ID: 114552





**8.2 Subject:** Mid Year Review of the 2020-2021 Operational Plan  
**Attachments:** 2020-21 Operational Plan and Capital Works Program (Infoxpert ID: 114613)  
**Author:** Corporate Services Team Leader  
**Date:** 8<sup>th</sup> February 2021

**Executive Summary:**

In accordance with *section 174 (3) of the Local Government Regulation 2012*, a written assessment of Council's progress towards implementing the annual operational plan for the quarter October to December 2020 is presented to Council.

**Recommendation:**

*That Council accepts the mid year review of the 2020-2021 Operational Plan and Capital Works Program.*

**Background:**

A summary is provided to Council of the preliminary operating surplus and the capital works program for the financial year 2020-2021:

**Capital Works Program 2020-2021 Version 1.0**

<b>Infrastructure &amp; Works</b>	<b>Actuals</b>	<b>Budget</b>	<b>Grants/Other</b>
Roads	\$3,983,928.44	\$7,580,801.83	\$7,830,802.00
Wastewater	\$238,556.50	\$1,217,540.00	\$1,215,000.00
Water	\$1,191,428.15	\$1,881,600.00	\$1,458,000.00
Transport	\$0.00	\$139,984.00	\$119,984.00
Other	\$14,003.65	\$995,000.00	\$40,000.00
<b>Subtotal</b>	<b>\$5,427,916.74</b>	<b>\$11,814,925.83</b>	<b>\$10,663,786.00</b>
<b>Environmental Management</b>	<b>Actuals</b>	<b>Budget</b>	<b>Grants/Other</b>
Reserves	\$31,783.74	\$103,256.28	\$0.00
<b>Subtotal</b>	<b>\$31,783.74</b>	<b>\$103,256.28</b>	<b>\$0.00</b>
<b>Community Services &amp; Facilities</b>	<b>Actuals</b>	<b>Budget</b>	<b>Grants/Other</b>
Community Buildings & Other Structures	\$552,782.00	\$1,159,232.00	\$860,907.00
Parks & Gardens	\$126,254.01	\$404,146.00	\$383,846.00
Council Housing	\$15,823.18	\$153,500.00	\$0.00
<b>Subtotal</b>	<b>\$694,859.19</b>	<b>\$1,716,878.00</b>	<b>\$1,244,753.00</b>
<b>Corporate Services</b>	<b>Actuals</b>	<b>Budget</b>	<b>Grants/Other</b>
Corporate Buildings & Other Structures	\$20,924.15	\$574,205.45	\$252,000.00
Other	\$1,464.55	\$25,000.00	\$0.00
Economic Development	\$47,348.17	\$643,000.00	\$252,272.73
<b>Subtotal</b>	<b>\$69,736.87</b>	<b>\$1,242,205.45</b>	<b>\$504,272.73</b>
<b>Total</b>	<b>\$6,224,296.54</b>	<b>\$14,877,265.56</b>	<b>\$12,412,811.73</b>



Ordinary Meeting of Council Tuesday 16 February 2021

<b>Operational Budget</b>	<b>Actuals 31 December 2020</b>	<b>Variance</b>	<b>2020/21 Original Budget</b>
<b>Total Income</b>	20,452,351	41%	49,619,780
<b>Total Expenses</b>	(12,999,023)	76%	(17,036,489)
<b>Net Result</b>	<b>7,453,328</b>	<b>23%</b>	<b>32,583,291</b>
Less Capital Revenue	15,062,360	38%	39,658,546
<b>Operating Result (excl. Capital Revenue)</b>	<b>(7,609,032)</b>	<b>108%</b>	<b>(7,075,255)</b>

The programs contained in the 2020-2021 Operational Plan are being delivered in accordance with the strategies and objectives outlined.

At this review stage, actual revenue and expenditure should be around the 45% to 50% benchmark, subject to the nature of the program.

Any significant outcomes in a particular program, or actuals that are a lesser amount or exceeding the percentage benchmark, have been identified for Council's information. These programs are:

#### Infrastructure and Works

<b>Program</b>	<b>Percentage of Completion</b>		<b>Comment</b>
1.3 Combo Waterhole Capital Grant	0%	Revenue	The expected revenue has decreased. Will adjust in Mid Year budget review.
1.4 Engineering Program	9%	Expenditure	Behind budget as engineering wages have decreased with no projects manager. Oncosts are higher than anticipated which has decreased the expenditure.
1.5 McKinlay Shire Depot	37%	Expenditure	The labour aspect of this budget is well behind budget, this is due to staff costing their time appropriately instead of to the depot operational costs as done in the previous year.
2.3 Routine Maintenance to McKinlay Shire Road Network	23%	Expenditure	Expenditure is running behind as works has been focused on flood damage and capital works due to deadlines.
2.4 Shire Roads Signage Directional and Advisory	8%	Expenditure	Limited sign replacement and repairs completed in the period.
2.5 Town Streets	30%	Expenditure	Behind budget. Budget will need to be reviewed.
3.1 Disaster Recovery Funding Arrangements (DRFA)	20%	Expenditure	Expenditure behind budget due to flood damage expenditure is now a work in progress item and a non-current asset. Costs have ceased being costed here and a transfer will need to be completed.
4.1 Airport	231%	Revenue	Building Our Regions milestone received which was not budgeted for.
6.2 Cannington/Toolebuc Road	19%	Expenditure	In May 2021 works will commence stabilising and resealing which will see expenditure increase

#### Corporate Services



Ordinary Meeting of Council Tuesday 16 February 2021

Program	Percentage of Completion		Comment
2.4 Bank and Investment Interest	26%	Revenue	Behind budget as outflow of cash has been high and decreased the cash at call funds.
2.5 Other Revenue	255%	Revenue	Ahead of budget as revenue from compensation agreement with FMR Investments and mining lease agreement with Multicom Resources not budgeted for.

**Economic Development**

Program	Percentage of Completion		Comment
2.1 Tourism & Promotional Program	85%	Revenue	Revenue ahead of budget as Tourism sales are higher than expected after budgeting for low revenue due to COVID pandemic. Expenditure behind budget as no full time Tourism coordinator currently employed.

**Community Services and Facilities**

Program	Percentage of Completion		Comment
1.2 Community Development	11%	Expenditure	Second quarter of CDO funding has not been received yet so revenue is behind budget. Expenditure is behind budget as more CDO events will occur in 2021.
2.1 Julia Creek Caravan Park	100%	Revenue	Revenue ahead of budget. Revenue was expected to decrease this year due to COVID however restrictions have eased allowing travel and increasing revenue. Labour has increase at caravan park this year. Will have to monitor this budget.
5.1 Julia Creek Library	671%	Revenue	Revenue over budget as Centrelink Access Point revenue was not budgeted for and First 5 Forever grant received. Expenditure slightly behind budget, likely due to Librarian has been on increase leave in the period.
6.1 Events and Civic Receptions	238%	Revenue	Sisters of the North funding received which was not budgeted for. Events expenditure has been low in the period.
8.1 Support Community Organisations	0%	Expenditure	No expenses yet and not likely to reach budget as Dirt & Dust is cancelled for 2021.
8.4 Commonwealth Home Support Program (CHSP) and Meals on Wheels (MOW)	75% 29%	Revenue Expenditure	Revenue ahead of budget as CHSP funding received up to 31/3/21. Materials and services expenditure behind budget, not likely to reach full budget amount.
8.9 Middle School	150% 190%	Revenue Expenditure	Revenue over budget as increased students at the school this year. Expenditure is over budget as laptops were paid for.
10.2 McIntyre Park Venue	402% 60%	Revenue Expenditure	Revenue over budget as increased camping at McIntyre Park. Expenditure over budget, as some larger invoices for the year have been paid in the period but should even out as year continues.
11.1 Parks, Gardens and	38%	Expenditure	Behind budget and is likely to remain behind



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Amenities			budget throughout year due to staff shortage.
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**Health Safety & Development**

Program	Percentage of Completion		Comment
3.1 Local Law Enforcement	103%	Revenue	All expected revenue received. Expenditure is ahead of budget and will need to be monitored.
	63%	Expenditure	
4.1 Town Planning	249%	Revenue	Revenue ahead as there have been increased development applications.
	34%	Expenditure	

**Environmental Management**

Program	Percentage of Completion		Comment
2.3 Pest Plant Control Program	21%	Expenditure	Behind budget but will increase later in the year when works commence.

**Consultation:** (internal/External)

- Director of Community and Corporate Services
- Director of Environment, Regulatory Services and Engineering

**Legal Implications:**

In accordance with *section 174 (3) of the Local Government Regulation 2012.*

**Policy Implications:**

Nil

**Financial and Resource Implications:**

Nil

**InfoXpert Document ID:**

114612

# Infrastructure & Works

Corporate Plan Program & Strategies: Engineering Services

## Program: 1. Engineering Administration

<b>1.1</b>	<b>Roads to Recovery (R2R)</b>
Type:	Revenue - Capital Grant
Accountability:	Engineering & Works
Budget:	<b>Budget Revenue</b> \$1,050,726 <b>Budget Expenditure</b> \$0
Actuals:	\$700,484
Percentage of completion	67%
Description:	Receive capital grant from the Australian Federal Government, Department of Infrastructure and Transport for road infrastructure as eligible in the Roads to Recovery Procedures. Expenditure on the R2R projects are completed through Council's Capital Works program.
Comments:	Revenue received for Gilliat/McKinlay Road reseal and Punchbowl and Nelia/Bunda road reseals.
<b>1.2</b>	<b>Transport Infrastructure Development Scheme (TIDS)</b>
Type:	Revenue - Capital Grant
Accountability:	Engineering & Works
Budget:	<b>Budget Revenue</b> \$575,000 <b>Budget Expenditure</b> \$0
Actuals:	\$546,500
Percentage of completion	95%
Description:	Capital Grant received from the Queensland Government Department of Transport and Main Roads to allocate to Shire roads as per the McKinlay Road Strategy Report. Expenditure on the TIDS projects are completed through Council's Capital Works program.
Comments:	Revenue received for Gilliat/McKinlay Road and reseal works on Punchbowl and Nelia/Bunda Roads.
<b>1.3</b>	<b>Combo Waterhole Capital Grant</b>
Type:	Revenue - Capital Grant
Accountability:	Engineering & Works
Budget:	<b>Budget Revenue</b> \$1,500,000 <b>Budget Expenditure</b> \$0
Actuals:	\$0
Percentage of completion	0%
Description:	Funding to complete sealing works on combo waterhole road and intersection of road with Landsborough Highway.
Comments:	The expected revenue has decreased. Will have to adjust budget.
<b>1.4</b>	<b>Engineering Program</b>
Type:	Expenditure - Operational Costs
Accountability:	Engineering & Works
Budget:	<b>Budget Revenue</b> \$0 <b>Budget Expenditure</b> \$610,000
Actuals:	\$56,353
Percentage of completion	9%
Description:	Management of the General Engineering Operations function within McKinlay Shire Council. Engineering Operations consist of Works Department Administration wages, Works Supervision, Staff Training, Consultancy Services, Asset Management and other expenses required to operate the Engineering function of Council.
Comments:	Behind budget as engineering wages have decreased with no projects manager. Oncosts are higher which has decreased the expenditure.

<b>1.5</b>	<b>McKinlay Shire Depot</b>		
Type:	Expenditure - Operational/Maintenance Costs		
Accountability:	Engineering & Works		
Budget:	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b> <b>\$180,000</b>
Actuals:			<b>\$67,132</b>
Percentage of completion			<b>37%</b>
Description:	Manage and maintain Depots located at Julia Creek and McKinlay. Expenditure consists of general repairs and maintenance and general operations; phones, electricity, rates, insurance.		
Comments:	The labour aspect of this budget is well behind budget, this is due to staff costing their time appropriately instead of to the depot operational costs as done in the previous year.		

**Program: 2. Roads and Maintenance**

<b>2.1</b>	<b>Financial Assistance Grant (FAGS) Road Component</b>		
Type:	Revenue - Operating Grant		
Accountability:	Engineering & Works		
Budget:	<b>Budget Revenue</b>	<b>\$469,845</b>	<b>Budget Expenditure</b> <b>\$0</b>
Actuals:		<b>\$241,736</b>	
Percentage of completion		<b>51%</b>	
Description:	Operational Grant received from the Queensland Government Department of Local Government for general purposes and roads. Maximise funding through the provision of accurate data supplied to the Local Government Grants Commission.		
Comments:	Inline with budget. Two quarterly payments received.		

<b>2.3</b>	<b>Routine Maintenance to McKinlay Shire Road Network</b>		
Type:	Expenditure - Operational/Maintenance Costs		
Accountability:	Engineering & Works		
Budget:	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b> <b>\$1,200,000</b>
Actuals:			<b>\$275,483</b>
Percentage of completion			<b>23%</b>
Description:	Implement maintenance and inspection schedule for the McKinlay Shire rural road network including grading and culvert maintenance.		
Comments:	Expenditure is running behind as works has been focused on flood damage and capital works due to deadlines.		

<b>2.4</b>	<b>Shire Roads Signage Directional and Advisory</b>		
Type:	Expenditure - Operational/Maintenance Costs		
Accountability:	Engineering & Works		
Budget:	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b> <b>\$40,000</b>
Actuals:			<b>\$3,303</b>
Percentage of completion			<b>8%</b>
Description:	Management of all road signs on the McKinlay Shire road network; repairs and replacements.		
Comments:	Limited sign replacement and repairs completed in the period.		

<b>2.5</b>	<b>Town Streets</b>				
Type:	Expenditure - Operational/Maintenance Costs				
Accountability:	Engineering & Works				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$130,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$130,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$130,000</b>		
Actuals:	<b>\$38,883</b>				
Percentage of completion	<b>30%</b>				
Description:	Implement maintenance and inspection schedule to perform maintenance works and cleaning of town streets located in Julia Creek, McKinlay, Kynuna and Nelia				
Comments:	Behind budget. Budget will need to be reviewed.				
<b>2.6</b>	<b>Wet Weather</b>				
Type:	Expenditure - Operational Costs				
Accountability:	Engineering & Works				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$20,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$20,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$20,000</b>		
Actuals:	<b>\$0</b>				
Percentage of completion	<b>0%</b>				
Description:	Wet Weather Expenses provision to be utilised for all outdoor staff when all other avenues of works to complete during wet weather are exhausted.				
Comments:	No wet weather work completed.				

### Program: 3. Flood Damage Shire Roads

<b>3.1</b>	<b>Disaster Recovery Funding Arrangements (DRFA)</b>				
Type:	Revenue & Expenditure - Recoverable Fees and Operational/Maintenance Costs				
Accountability:	Engineering & Works				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$32,877,826</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$35,582,486</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$32,877,826</b>	<b>Budget Expenditure</b>	<b>\$35,582,486</b>
<b>Budget Revenue</b>	<b>\$32,877,826</b>	<b>Budget Expenditure</b>	<b>\$35,582,486</b>		
Actuals:	<b>\$12,416,452</b>				
Percentage of completion	<b>38%</b>				
Description:	Delivery of Natural Disaster Relief and Recovery Arrangements (NDRRA) & DRFA works on the Shire owned roads network. Acquit the NDRRA 2018 works and deliver the DRFA 2019 and 2020 restoration works in accordance with the funding agreement from the Queensland Reconstruction Authority.				
Comments:	Expenditure behind budget due to flood damage expenditure is now a work in progress item and a non-current asset. Costs have ceased being costed here and a transfer will need to be completed. 2018 program finalised and acquittal completed.				

### Program: 4. Airport

<b>4.1</b>	<b>Airport</b>				
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs				
Accountability:	Engineering & Works				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$34,000</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$155,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$34,000</b>	<b>Budget Expenditure</b>	<b>\$155,000</b>
<b>Budget Revenue</b>	<b>\$34,000</b>	<b>Budget Expenditure</b>	<b>\$155,000</b>		
Actuals:	<b>\$78,492</b>				
Percentage of completion	<b>231%</b>				
Description:	Maintain and operate the Julia Creek Airport facility. Maintain grounds and buildings and other general operations of the Julia Creek Airport. Collect revenue as per Fees and Charges Schedule				
Comments:	Building Our Regions milestone received which was not budgeted for. Expenditure is behind budget.				

## Program: 5. Plant and Workshop Operations

<b>5.1</b>	<b>Diesel Fuel Rebate</b>
Type:	Revenue - Receive Rebate Income
Accountability:	Engineering & Works
Budget:	<b>Budget Revenue</b> \$70,000 <b>Budget Expenditure</b> \$0
Actuals:	\$17,097
Percentage of completion	24%
Description:	Claim diesel fuel rebate from the Australian Taxation Office. Submit the eligible rebate claims monthly via the Business Activity Statement as per the Diesel Fuel Rebate Scheme.
Comments:	Behind budget, December BAS not lodged yet.
<b>5.2</b>	<b>Plant Program</b>
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs
Accountability:	Engineering & Works
Budget:	<b>Budget Revenue</b> \$1,000 <b>Budget Expenditure</b> \$1,245,000
Actuals:	\$4,346 \$620,971
Percentage of completion	435% 50%
Description:	Management of Council's Workshop and routine inspections, services and repairs to Council's Plant and Equipment. Provide plant hire to external parties. Charge external parties plant hire as per the hire charges. Fees to be paid either before hire or invoiced upon credit application approval.
Comments:	Revenue ahead of budget due to increased external plant hire. Expenditure is inline with budget.
<b>5.3</b>	<b>Plant Hire Recoveries</b>
Type:	Recoverables
Accountability:	Engineering & Works
Budget:	<b>Budget Revenue</b> \$0 <b>Budget Expenditure</b> (\$2,100,000)
Actuals:	(\$1,039,424)
Percentage of completion	49%
Description:	Council to recover costs for usage of Plant and Equipment. Recoup plant costs as hire charges against activities to cover all maintenance, depreciation and operating costs.
Comments:	Inline with budget.

## Program: 6. Recoverable Works

<b>6.1</b>	<b>Road Maintenance Performance Contract (RMPC)</b>
Type:	Revenue & Expenditure - Maintenance Contract Recoverable Works
Accountability:	Engineering & Works
Budget:	<b>Budget Revenue</b> \$1,428,000 <b>Budget Expenditure</b> \$1,428,000
Actuals:	\$784,193 \$633,812
Percentage of completion	55% 44%
Description:	Implement the RMPC program in accordance with the contract submitted and agreed by both Council the Department of Transport and Main Roads, to undertake routine maintenance on the state highways - Wills Development Road, Flinders Highway and the Julia Creek to Kynuna Road.
Comments:	Expenditure slightly behind budget, but will pick up in the next period when works commence again.



<b>6.2</b>	<b>Cannington / Toolebuc Road</b>			
Type:	Revenue & Expenditure - Maintenance Contract Recoverable Works			
Accountability:	Engineering & Works			
Budget:	<b>Budget Revenue</b>	<b>\$420,000</b>	<b>Budget Expenditure</b>	<b>\$420,000</b>
Actuals:		<b>\$74,967</b>		<b>\$81,491</b>
Percentage of completion		<b>18%</b>		<b>19%</b>
Description:	Road maintenance completed on Toolebuc Road (Cannington Mine Access Road) by Council in accordance with the Purchase Order provided by South 32. Claims are lodged to South 32 online to recoup expenditure.			
Comments:	In May 2021 works will commence stabilising and resealing.			

<b>6.3</b>	<b>Recoverable Works - Other</b>			
Type:	Revenue & Expenditure - Council Recoverable Works			
Accountability:	Engineering & Works			
Budget:	<b>Budget Revenue</b>	<b>\$200,000</b>	<b>Budget Expenditure</b>	<b>\$200,000</b>
Actuals:		<b>\$97,343</b>		<b>\$95,490</b>
Percentage of completion		<b>49%</b>		<b>48%</b>
Description:	Other services provided by Council that are not specified under a particular program. Works completed or services provided as approved by Senior Management. Works undertaken in this program will consist of use of Council resources and will be claimed through the Council's Debtor function.			
Comments:	Inline with budget.			

### Program: 7. Water Infrastructure

<b>7.1</b>	<b>Julia Creek Water Infrastructure</b>			
Type:	Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs			
Accountability:	Engineering & Works			
Budget:	<b>Budget Revenue</b>	<b>\$257,182</b>	<b>Budget Expenditure</b>	<b>\$190,000</b>
Actuals:		<b>\$133,126</b>		<b>\$73,177</b>
Percentage of completion		<b>52%</b>		<b>39%</b>
Description:	Maintenance and general operations of the Julia Creek Water Supply. Undertake water supply infrastructure planning for the Julia Creek water area, and issue two rates levies as per Council's Revenue Statement.			
Comments:	Expenditure slightly behind budget.			

<b>7.2</b>	<b>Julia Creek Water Infrastructure Capital Grant</b>			
Type:	Revenue - Capital Funding			
Accountability:	Engineering & Works			
Budget:	<b>Budget Revenue</b>	<b>\$525,000</b>	<b>Budget Expenditure</b>	<b>\$0</b>
Actuals:		<b>\$0</b>		
Percentage of completion		<b>0%</b>		
Description:	Capital funding provided through Works for Queensland for Julia Creek Water Tower rehabilitation and new bore Julia Creek.			
Comments:	Funding not received yet.			

<b>7.3</b>	<b>McKinlay Water Infrastructure</b>			
Type:	Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs			
Accountability:	Engineering & Works			
Budget:	<b>Budget Revenue</b>	<b>\$19,609</b>	<b>Budget Expenditure</b>	<b>\$15,000</b>
Actuals:		<b>\$10,034</b>		<b>\$10,577</b>
Percentage of completion		<b>51%</b>		<b>71%</b>
Description:	Maintenance and general operations of the McKinlay Water Supply. Undertake water supply infrastructure planning for the McKinlay water area, and issue two rates levies as per Council's Revenue Statement.			
Comments:	Expenditure ahead of budget. Increased maintenance occurred in the second quarter.			
<b>7.4</b>	<b>Kynuna Water Infrastructure</b>			
Type:	Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs			
Accountability:	Engineering & Works			
Budget:	<b>Budget Revenue</b>	<b>\$12,557</b>	<b>Budget Expenditure</b>	<b>\$74,000</b>
Actuals:		<b>\$6,404</b>		<b>\$39,528</b>
Percentage of completion		<b>51%</b>		<b>53%</b>
Description:	Maintenance and general operations of the Kynuna Water Supply. Undertake water supply infrastructure planning for the Kynuna water area, and issue two rates levies as per Council's Revenue Statement. Expenditure Budget has allowance for the provision of water filters for residences if determined required to address the water quality issues.			
Comments:	Inline with budget.			
<b>7.5</b>	<b>Nelia Water Infrastructure</b>			
Type:	Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs			
Accountability:	Engineering & Works			
Budget:	<b>Budget Revenue</b>	<b>\$2,458</b>	<b>Budget Expenditure</b>	<b>\$6,000</b>
Actuals:		<b>\$1,271</b>		<b>\$4,689</b>
Percentage of completion		<b>52%</b>		<b>78%</b>
Description:	Maintenance and general operations of the Nelia Water Supply. Undertake water supply infrastructure planning for the Nelia water area, and issue two rates levies as per Council's Revenue Statement.			
Comments:	Expenditure is ahead of budget, some labour has been costed here incorrectly, will transfer to appropriate area.			
<b>7.6</b>	<b>Gilliat Water Infrastructure</b>			
Type:	Revenue - Utility Charges			
Accountability:	Engineering & Works			
Budget:	<b>Budget Revenue</b>	<b>\$2,599</b>	<b>Budget Expenditure</b>	<b>\$0</b>
Actuals:		<b>\$1,367</b>		
Percentage of completion		<b>53%</b>		
Description:	Maintenance and general operations of the Gilliat Water Supply. Undertake water supply infrastructure planning for the Gilliat water area, and issue two rates levies as per Council's Revenue Statement.			
Comments:	Inline with budget.			

**Program: 8. Sewerage Infrastructure**

<b>8.1</b>	<b>Sewerage Infrastructure</b>		
Type:	Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs		
Accountability:	Engineering & Works		
Budget:	<b>Budget Revenue</b>	<b>\$216,244</b>	<b>Budget Expenditure</b> <b>\$160,000</b>
Actuals:		<b>\$109,211</b>	<b>\$63,450</b>
Percentage of completion		<b>51%</b>	<b>40%</b>
Description:	Maintenance and general operations of the Julia Creek Sewerage Services. Undertake water supply infrastructure planning for the Julia Creek Sewer Systems, and issue two rates levies as per Council's Revenue Statement.		
Comments:	Expenditure slightly behind budget.		
<b>8.2</b>	<b>Sewerage Infrastructure - Capital Grant</b>		
Type:	Revenue - Capital Funding		
Accountability:	Engineering & Works		
Budget:	<b>Budget Revenue</b>	<b>\$500,000</b>	<b>Budget Expenditure</b> <b>\$0</b>
Actuals:		<b>\$0</b>	
Percentage of completion		<b>0%</b>	
Description:	Receive capital funding through the Drought Communities Programme for the Hickman Street Pump Station project, which is included in the Capital Works program.		
Comments:	Funding not received yet.		

# Governance and Partnerships

*Corporate Plan Program & Strategies: Governance & Partnerships*

## Program: 1. Governance

1.1 Governance Operations					
<b>Type:</b>	Revenue & Expenditure - Operating Grant & Operational Costs				
<b>Accountability:</b>	Corporate and Community Services				
<b>Budget:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$550,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$550,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$550,000</b>		
<b>Actuals:</b>	<b>\$0</b> <span style="float: right;"><b>\$322,799</b></span>				
<b>Percentage of completion</b>	<b>59%</b>				
<b>Description:</b>	<i>Deliver the Governance function of Council. Operational costs include maintaining the CEO and Executive Assistant positions, memberships and subscriptions, training, conferences and meetings, management of the Asset Management Plan, Corporate Plan, Financial Sustainability and the Internal Audit.</i>				

**Comments:** Slightly ahead of budget, likely due to paying two executive assistant wages within the period.

1.2 Members Remuneration					
<b>Type:</b>	Expenditure - Remuneration Costs				
<b>Accountability:</b>	Corporate and Community Services				
<b>Budget:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$352,987</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$352,987</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$352,987</b>		
<b>Actuals:</b>	<b>\$0</b> <span style="float: right;"><b>\$170,110</b></span>				
<b>Percentage of completion</b>	<b>48%</b>				
<b>Description:</b>	<i>Remuneration and reimbursements paid to Mayor and Councillors. Pay Councillor remuneration including travel and other Council Business reimbursements as per Council Policies.</i>				

**Comments:** Inline with budget

1.3 Councillor Training and Conference Expenses					
<b>Type:</b>	Expenditure - Operational Costs				
<b>Accountability:</b>	Corporate and Community Services				
<b>Budget:</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$35,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$35,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$35,000</b>		
<b>Actuals:</b>	<b>\$0</b> <span style="float: right;"><b>\$1,862</b></span>				
<b>Percentage of completion</b>	<b>5%</b>				
<b>Description:</b>	<i>To provide Councillors with required training and attending Council Business meetings and conferences. Provision for costs associated with Councillors attending meetings and conferences as required in their role.</i>				

**Comments:** Behind budget as COVID has restricted Councillors from conferences.

# Corporate Services

*Corporate Plan Program & Strategies: Corporate Services*

## Program: 1. Employee Costs & Recovery

1.1 Employee Costs and Recovery					
Type:	Expenditure - Recoverables and Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="width: 30%; text-align: right;"><b>\$0</b></td> <td style="width: 20%;"><b>Budget Expenditure</b></td> <td style="width: 10%; text-align: right;"><b>\$149,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$149,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$149,000</b>		
Actuals:	<b>\$0</b> <span style="float: right;"><b>(\$11,438)</b></span>				
Percentage of completion:	<b>-8%</b>				
Description:	<i>Deliver the Employee Costs and Recovery program. Payment of employee entitlements inclusive of Annual Leave, Long Service Leave, Sick Leave and Superannuation.</i>				
Comments:	Behind budget but increases in January due to leave being taken by employees over the Christmas closedown.				

## Program: 2. Administration General

2.1 Financial Assistance Grants (FAGS) Administration Component					
Type:	Revenue - Operating Grant				
Accountability:	Corporate and Community Services				
Budget:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="width: 30%; text-align: right;"><b>\$2,116,801</b></td> <td style="width: 20%;"><b>Budget Expenditure</b></td> <td style="width: 10%; text-align: right;"><b>\$0</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$2,116,801</b>	<b>Budget Expenditure</b>	<b>\$0</b>
<b>Budget Revenue</b>	<b>\$2,116,801</b>	<b>Budget Expenditure</b>	<b>\$0</b>		
Actuals:	<b>\$1,025,822</b>				
Percentage of completion:	<b>48%</b>				
Description:	<i>Operational Grant received from the Queensland Government Department of Local Government for general purposes; administration. Maximise funding through the provision of accurate data supplied to the Local Government Grants Commission. The data returns are estimated to be lodged by November each year.</i>				
Comments:	Inline with budget				
2.2 Capital Grants					
Type:	Revenue - Capital Grants				
Accountability:	Corporate and Community Services				
Budget:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="width: 30%; text-align: right;"><b>\$2,253,872</b></td> <td style="width: 20%;"><b>Budget Expenditure</b></td> <td style="width: 10%; text-align: right;"><b>\$0</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$2,253,872</b>	<b>Budget Expenditure</b>	<b>\$0</b>
<b>Budget Revenue</b>	<b>\$2,253,872</b>	<b>Budget Expenditure</b>	<b>\$0</b>		
Actuals:	<b>\$1,149,151</b>				
Percentage of completion:	<b>51%</b>				
Description:	<i>Receive capital funding through various funding programs for the delivery of capital works projects. Funding to be received from Building Our Regions (BOR) for the Smart Hub, Works for Qld for various projects, Local Road and Community Infrastructure Program for various projects, Monsoon Trough Funding, Cat D Flood Warning Infrastructure program.</i>				
Comments:	Inline with budget. Received milestones 3 and 4 for BOR - Smart Hub; Half of LRCIP funding; Half of W4Q COVID funding and initial payment for the CAT D Flood Warning Infrastructure funding.				
2.3 Insurance					
Type:	Applications for Compensation				
Accountability:	Corporate and Community Services				
Budget:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="width: 30%; text-align: right;"><b>\$34,885</b></td> <td style="width: 20%;"><b>Budget Expenditure</b></td> <td style="width: 10%; text-align: right;"><b>\$0</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$34,885</b>	<b>Budget Expenditure</b>	<b>\$0</b>
<b>Budget Revenue</b>	<b>\$34,885</b>	<b>Budget Expenditure</b>	<b>\$0</b>		
Actuals:	<b>\$34,885</b>				
Percentage of completion:	<b>100%</b>				
Description:	<i>Insurance claims.</i>				
Comments:	All predicted insurance claims received for the year.				

<b>2.4 Bank and Investment Interest</b>	
Type:	Revenue - Interest
Accountability:	Corporate and Community Services
Budget:	<b>Budget Revenue \$200,000</b> <b>Budget Expenditure \$0</b>
Actuals:	<b>\$52,877</b>
Percentage of completion:	<b>26%</b>
Description:	<i>Investment of Council funds to earn interest. Invest Council funds to facilitate a higher interest return as per the current Investment Policy.</i>
Comments:	Behind budget as outflow of cash has been high and interest rates low.
<b>2.5 Other Revenue</b>	
Type:	Revenue - User Fees
Accountability:	Corporate and Community Services
Budget:	<b>Budget Revenue \$8,000</b> <b>Budget Expenditure \$0</b>
Actuals:	<b>\$20,405</b>
Percentage of completion:	<b>255%</b>
Description:	<i>Collect other revenue. Receive revenue that is not specified under a particular program, but is specified in the Fees and Charges schedule; photocopying etc.</i>
Comments:	Ahead of budget as revenue from compensation agreement with FMR Investments and mining lease agreement with Multicom Resources not budgeted for.
<b>2.6 Finance and Administration Program</b>	
Type:	Expenditure - Operational Costs
Accountability:	Corporate and Community Services
Budget:	<b>Budget Revenue \$0</b> <b>Budget Expenditure \$1,236,500</b>
Actuals:	<b>\$443,614</b>
Percentage of completion:	<b>36%</b>
Description:	<i>Deliver the Finance and Administration Operational program. Operational costs involve payroll, contract and consulting fees, IT hardware and software maintenance, subscriptions, staff amenities, staff training, conferences and meetings, audit fees, printing and stationary, telephone, mobile and internet, electricity, banking and asset valuations. Administration overhead cost recoveries.</i>
Comments:	Behind budget but December invoices still need to be paid.

### Program: 3. Rates and Charges

<b>3.1 General Rate Collection &amp; Fees</b>	
Type:	Revenue - Differential General Rates & User Fees
Accountability:	Corporate and Community Services
Budget:	<b>Budget Revenue \$2,530,500</b> <b>Budget Expenditure \$0</b>
Actuals:	<b>\$1,271,248</b>
Percentage of completion:	<b>50%</b>
Description:	<i>Issue two rate levies for the financial year as per the current Revenue Statement and Revenue Policy. Levy and issue two rate levies for general rates on the nine differential rate categories specified in the Revenue Statement. Any outstanding rates are to be collected in accordance with the current Debtor Policy.</i>
Comments:	Inline with budget.

### Program: 3. Rates and Charges

3.2 General Rates Expenses					
Type:	Expenditure - Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>Budget Revenue</b></td> <td style="width: 20%; text-align: right;"><b>\$0</b></td> <td style="width: 20%;"><b>Budget Expenditure</b></td> <td style="width: 10%; text-align: right;"><b>\$30,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$30,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$30,000</b>		
Actuals:	<b>\$1,121</b>				
Percentage of completion:	<b>4%</b>				
Description:	Issue payments to the Department of Environment and Resource Management (DERM). Payments issued to DERM annually to ensure Council receives all valuation roll updates.				
Comments:	Behind budget as not invoices for roll updates				
3.3 Council Rates & Charges					
Type:	Expenditure - Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>Budget Revenue</b></td> <td style="width: 20%; text-align: right;"><b>\$0</b></td> <td style="width: 20%;"><b>Budget Expenditure</b></td> <td style="width: 10%; text-align: right;"><b>\$45,500</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$45,500</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$45,500</b>		
Actuals:	<b>\$12,931</b>				
Percentage of completion:	<b>28%</b>				
Description:	Recognise expenses for Council owned vacant land. Issue two rate levies for service charges within the rates module (water and sewerage) and ensure vacant land is maintained; mowed and cleared of any debris. Fees for sale of land (recoverable through general rate revenue).				
Comments:	Behind budget due to rates second levy not being issued yet. Budget not likely to be met.				

### Program: 4. Stores and Purchasing

4.1 Stores and Purchasing					
Type:	Expenditure - Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>Budget Revenue</b></td> <td style="width: 20%; text-align: right;"><b>\$0</b></td> <td style="width: 20%;"><b>Budget Expenditure</b></td> <td style="width: 10%; text-align: right;"><b>\$85,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$85,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$85,000</b>		
Actuals:	<b>\$19,459</b>				
Percentage of completion:	<b>23%</b>				
Description:	Maintain Stores located at the Council Depot. Conduct store and arrange all purchasing for engineering and other Council activities. Complete stock take at the end of each financial year. Recoup store costs on engineering works.				
Comments:	Behind budget as stores wages have been costed to appropriate areas.				

### Program: 5. Workplace Health and Safety

5.1 Work Cover					
Type:	Applications for Compensation				
Accountability:	Corporate and Community Services				
Budget:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>Budget Revenue</b></td> <td style="width: 20%; text-align: right;"><b>\$0</b></td> <td style="width: 20%;"><b>Budget Expenditure</b></td> <td style="width: 10%; text-align: right;"><b>\$0</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$0</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$0</b>		
Description:	Recovery of Wages for Workers Compensation. Workers Compensation paid to employees for any workplace incidents that are eligible under the Workplace Health and Safety Workers Compensation Insurance. Claims are submitted to the Local Government Workcare.				

5.2 Workplace Health and Safety Program					
Type:	Expenditure - Operational Costs				
Accountability:	Corporate and Community Services, Environment and Regulatory Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$0</td> <td>Budget Expenditure</td> <td>\$227,000</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$227,000
Budget Revenue	\$0	Budget Expenditure	\$227,000		
Actuals:	\$120,837				
Percentage of completion:	53%				
Description:	Maintain the Workplace Health and Safety Program. General operations for the Workplace Health and Safety program; payroll, first aid, stationary and consumables, workers compensation, safety wear, extinguisher services, training, meetings and conferences.				
Comments:	Inline with budget				
5.3 WH&S Overhead Recoveries Program					
Type:	Recoverables				
Accountability:	Corporate and Community Services, Environment and Regulatory Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$0</td> <td>Budget Expenditure</td> <td>(\$55,000)</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	(\$55,000)
Budget Revenue	\$0	Budget Expenditure	(\$55,000)		
Actuals:	(\$25,102)				
Percentage of completion:	46%				
Description:	Cost recoveries for WH&S. Internal On-Cost recovery system for expenses associated with WH&S.				
Comments:	Inline with budget				

## Program: 6. Human Resources

6.1 Recruitment Expenses					
Type:	Expenditure - Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$0</td> <td>Budget Expenditure</td> <td>\$50,000</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$50,000
Budget Revenue	\$0	Budget Expenditure	\$50,000		
Actuals:	\$10,334				
Percentage of completion:	21%				
Description:	Deliver the program in recruiting of all Council positions. Operational costs in recruiting for Council positions include advertising, interview, inductions, medicals and position appointments. Collect when eligible, revenue for incentives for apprenticeships/traineeships.				
Comments:	Behind budget due to limited recruiting expenses.				
6.2 Relocation Expenses					
Type:	Expenditure - Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$0</td> <td>Budget Expenditure</td> <td>\$15,000</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$15,000
Budget Revenue	\$0	Budget Expenditure	\$15,000		
Actuals:	\$347				
Percentage of completion:	2%				
Description:	Provide incentive of Relocation Costs to future employees. Relocation costs provided to eligible staff as per Council Policy.				
Comments:	Limited relocation costs incurred.				



<b>6.3 Certified Agreement Agreement (CA)</b>	
Type:	Expenditure - Operational Costs
Accountability:	Corporate and Community Services
Budget:	<b>Budget Revenue \$0 Budget Expenditure \$35,000</b>
Actuals:	\$10
Percentage of completion:	0%
Description:	Provision to engage consultant to assist Council to re-negotiate the Certified Agreement as the current agreement expires on 30 June 2021.
Comments:	No certified agreement costs incurred to date.
<b>6.4 Rewards &amp; Recognition Program</b>	
Type:	Expenditure - Operational Costs
Accountability:	Corporate and Community Services
Budget:	<b>Budget Revenue \$0 Budget Expenditure \$1,000</b>
Actuals:	\$0
Percentage of completion:	0%
Description:	To improve the health & wellbeing of our employees. To implement initiatives accessible to Council employees that can focus on increasing their health and wellbeing.
Comments:	No costs yet.
<b>6.5 Employee Team Meetings, Training and Development Program</b>	
Type:	Expenditure - Operational Costs
Accountability:	Corporate and Community Services
Budget:	<b>Budget Revenue \$0 Budget Expenditure \$1,000</b>
Actuals:	\$0
Percentage of completion:	0%
Description:	Council employees program to allow for whole of Council staff meetings, training and development.
Comments:	No costs yet.
<b>6.6 Traineeship and Apprenticeship</b>	
Type:	Revenue - Subsidies
Accountability:	Corporate and Community Services
Budget:	<b>Budget Revenue \$11,364 Budget Expenditure \$0</b>
Actuals:	\$0
Percentage of completion:	0%
Description:	Receive traineeship or apprenticeship subsidies when eligible. Apply for subsidies through the Department of Education and Training when staff enrol to complete an apprenticeship or traineeship.
Comments:	No revenue received yet.

# Economic Development

## Corporate Plan & Strategies: Economic Development

### Program: 1. Economic Development

1.1 Economic Development					
Type:	Revenue & Expenditure - Special Charges, Contributions and Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$72,670</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$141,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$72,670</b>	<b>Budget Expenditure</b>	<b>\$141,000</b>
<b>Budget Revenue</b>	<b>\$72,670</b>	<b>Budget Expenditure</b>	<b>\$141,000</b>		
Actuals:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: right;"><b>\$7,439</b></td> <td style="width: 50%; text-align: right;"><b>\$60,669</b></td> </tr> </table>	<b>\$7,439</b>	<b>\$60,669</b>		
<b>\$7,439</b>	<b>\$60,669</b>				
Percentage of completion:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: right;"><b>10%</b></td> <td style="width: 50%; text-align: right;"><b>43%</b></td> </tr> </table>	<b>10%</b>	<b>43%</b>		
<b>10%</b>	<b>43%</b>				
Description:	<p>Deliver the Economic Development program. Deliver and participate in the following initiatives; Mitez, and any general economic initiatives that will enhance and support the local economy.</p> <p>Collect Special Rates Levy for the PV Solar.</p>				
Comments:	Revenue behind budget as ARIP Initiative funding not received yet. Expenditure slightly behind budget.				

### Program: 2. Tourism

2.1 Tourism and Promotional Program					
Type:	Revenue & Expenditure - Sales and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$10,750</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$375,500</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$10,750</b>	<b>Budget Expenditure</b>	<b>\$375,500</b>
<b>Budget Revenue</b>	<b>\$10,750</b>	<b>Budget Expenditure</b>	<b>\$375,500</b>		
Actuals:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: right;"><b>\$9,134</b></td> <td style="width: 50%; text-align: right;"><b>\$102,531</b></td> </tr> </table>	<b>\$9,134</b>	<b>\$102,531</b>		
<b>\$9,134</b>	<b>\$102,531</b>				
Percentage of completion:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: right;"><b>85%</b></td> <td style="width: 50%; text-align: right;"><b>27%</b></td> </tr> </table>	<b>85%</b>	<b>27%</b>		
<b>85%</b>	<b>27%</b>				
Description:	<p>Deliver Tourism operational program. Operational costs consist of the general maintenance and operations of the At the Creek Information Centre. Maintaining commitment to NWOQTA and OQTA, promotional advertising, brochure reprints, attendance at meetings, famils and conferences as applicable, staff training, allocation of funds towards new tourism products. Collect revenue for tourism promotional products on behalf of Council and OQTA funding.</p>				
Comments:	Revenue ahead of budget as Tourism sales are higher than expected after budgeting for low revenue due to COVID pandemic. Expenditure behind budget as no full time Tourism coordinator currently employed.				

2.2 Tourism Capital Funding					
Type:	Revenue - Capital Grant				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$25,000</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$25,000</b>	<b>Budget Expenditure</b>	<b>\$0</b>
<b>Budget Revenue</b>	<b>\$25,000</b>	<b>Budget Expenditure</b>	<b>\$0</b>		
Actuals:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: right;"><b>\$0</b></td> <td style="width: 50%;"></td> </tr> </table>	<b>\$0</b>			
<b>\$0</b>					
Percentage of completion:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: right;"><b>0%</b></td> <td style="width: 50%;"></td> </tr> </table>	<b>0%</b>			
<b>0%</b>					
Description:	Receive funding through North West Minerals Projects for a series of Tourism projects.				
Comments:	Funding not received yet.				

2.3 Town Radio					
Type:	Revenue - Capital Grant				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="text-align:right"><b>\$0</b></td> <td style="width:50%"><b>Budget Expenditure</b></td> <td style="text-align:right"><b>\$1,800</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$1,800</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$1,800</b>		
Actuals:	\$0				
Percentage of completion:	0%				
Description:	Provide repeater service for radio channels, Rebel FM throughout Julia Creek.				
Comments:	No costs incurred yet.				

2.4 Street Lighting					
Type:	Expenditure - Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="text-align:right"><b>\$0</b></td> <td style="width:50%"><b>Budget Expenditure</b></td> <td style="text-align:right"><b>\$30,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$30,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$30,000</b>		
Actuals:	\$6,707				
Percentage of completion:	22%				
Description:	Operate the Street Lighting network.				
Comments:	Behind budget, December invoice has not been paid yet.				

### Program: 3. Livestock Operations

3.1 Livestock Weighing & Cattle Train Loading					
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs				
Accountability:	Environment and Regulatory Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="text-align:right"><b>\$96,000</b></td> <td style="width:50%"><b>Budget Expenditure</b></td> <td style="text-align:right"><b>\$87,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$96,000</b>	<b>Budget Expenditure</b>	<b>\$87,000</b>
<b>Budget Revenue</b>	<b>\$96,000</b>	<b>Budget Expenditure</b>	<b>\$87,000</b>		
Actuals:	\$52,699				
Percentage of completion:	55%				
Description:	Operate the Council owned Livestock Weighing facility. Operations consist of general maintenance and operational costs to continue to operate a commercial service. Fees for weighing are invoiced as per the current Fees and Charges schedule through Council's Debtor system, and recovered as per Council's Debtor Policy.				
Comments:	Cattle loading revenue ahead of budget but should even out as trains will not commence again until April.				

3.2 Livestock Facility Capital Grant					
Type:	Revenue - Capital Grant				
Accountability:	Environment and Regulatory Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="text-align:right"><b>\$206,000</b></td> <td style="width:50%"><b>Budget Expenditure</b></td> <td style="text-align:right"><b>\$0</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$206,000</b>	<b>Budget Expenditure</b>	<b>\$0</b>
<b>Budget Revenue</b>	<b>\$206,000</b>	<b>Budget Expenditure</b>	<b>\$0</b>		
Actuals:	\$187,273				
Percentage of completion:	91%				
Description:	Receive funding from DAF to assist in the delivery of a new Dip Facility and yards.				
Comments:	Funding received however budgeted amount includes GST. Will amend at mid year review.				

# Community Services and Facilities

Corporate Plan Program & Strategies: Community Services and Facilities

## Program: 1. Community Services Administration

1.1 Community Services						
Type:	Expenditure - Operational/Maintenance Costs					
Accountability:	Corporate and Community Services					
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="text-align:right"><b>\$0</b></td> <td style="width:30%;"></td> <td style="width:15%;"><b>Budget Expenditure</b></td> <td style="text-align:right"><b>\$254,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>		<b>Budget Expenditure</b>	<b>\$254,000</b>
<b>Budget Revenue</b>	<b>\$0</b>		<b>Budget Expenditure</b>	<b>\$254,000</b>		
Actuals:	<b>\$94,305</b>					
Percentage of completion	<b>37%</b>					
Description:	<p>Services of Director of Corporate and Community Services and the Community Services Team Leader. Deliver the program to maintain and coordinate the positions for the Director of Corporate and Community Services and the Community Services Team Leader. Maintain and operate the McKinlay Crafty Old School House.</p>					
Comments:	Limited materials &/or services have been required or paid in the period, hence behind budget.					

1.2 Community Development						
Type:	Expenditure - Operational/Maintenance Costs					
Accountability:	Corporate and Community Services					
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="text-align:right"><b>\$296,456</b></td> <td style="width:30%;"></td> <td style="width:15%;"><b>Budget Expenditure</b></td> <td style="text-align:right"><b>\$512,912</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$296,456</b>		<b>Budget Expenditure</b>	<b>\$512,912</b>
<b>Budget Revenue</b>	<b>\$296,456</b>		<b>Budget Expenditure</b>	<b>\$512,912</b>		
Actuals:	<b>\$74,114</b>					
Percentage of completion	<b>25%</b>					
Description:	Deliver the Community Development Officer program as per the funding guidelines					
Comments:	Second quarter of CDO funding has not been received yet so revenue is behind budget. Expenditure is behind budget as more CDO events will occur in 2021.					

## Program: 2. Caravan Park

2.1 Julia Creek Caravan Park						
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs					
Accountability:	Corporate and Community Services					
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="text-align:right"><b>\$255,000</b></td> <td style="width:30%;"></td> <td style="width:15%;"><b>Budget Expenditure</b></td> <td style="text-align:right"><b>\$282,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$255,000</b>		<b>Budget Expenditure</b>	<b>\$282,000</b>
<b>Budget Revenue</b>	<b>\$255,000</b>		<b>Budget Expenditure</b>	<b>\$282,000</b>		
Actuals:	<b>\$254,819</b>					
Percentage of completion	<b>100%</b>					
Description:	<p>Operate the Council owned Julia Creek Caravan Park. Operations consist of general maintenance and operational costs to maintain current level of service. This is inclusive of wages for staff and caretaker of park. Revenue is collected by the caretaker and issued to the Council Administration on a weekly basis.</p>					
Comments:	Revenue ahead of budget. Revenue was expected to decrease this year due to COVID however restrictions have eased allowing travel and increasing revenue. Labour has increase at caravan park this year. Will have to monitor this budget.					

### Program: 3. McKinlay Community

3.1 McKinlay Community Facilities					
Type:	Revenue & Expenditure - Grants and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$0</td> <td>Budget Expenditure</td> <td>\$2,500</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$2,500
Budget Revenue	\$0	Budget Expenditure	\$2,500		
Actuals:	\$1,737				
Percentage of completion	69%				
Description:	Receive funding through NPSR for the rectification of McKinlay Tennis Courts. Provide for genral maintenance for the McKinlay facilities				
Comments:	Ahead of budget but not likely to increase much more in the year.				

### Program: 4. Smart Hub

4.1 Julia Creek Smart Hub					
Type:	Revenue & Expenditure - Recoverable Fees and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$1,000</td> <td>Budget Expenditure</td> <td>\$16,500</td> </tr> </table>	Budget Revenue	\$1,000	Budget Expenditure	\$16,500
Budget Revenue	\$1,000	Budget Expenditure	\$16,500		
Actuals:	\$8,628				
Percentage of completion	52%				
Description:	Operate a 24/7 Smart Hub facility, collecting memberships and offering a facility which provides reliable internet services and rooms to conduct training with the support of technology.				
Comments:	Slightly ahead of budget due to rates and insurance payments.				

### Program: 5. Library Services

5.1 Julia Creek Library					
Type:	Revenue & Expenditure - User Fees, Grants and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$1,025</td> <td>Budget Expenditure</td> <td>\$151,710</td> </tr> </table>	Budget Revenue	\$1,025	Budget Expenditure	\$151,710
Budget Revenue	\$1,025	Budget Expenditure	\$151,710		
Actuals:	\$55,681				
Percentage of completion	37%				
Description:	Maintain the Council's Julia Creek Library. Operations consist of general maintenance and operational costs to provide high standard library service in Julia Creek through appropriately trained staff. To provide commitment to computer and photocopying services for the public. Allowance for purchase of any furnishings for benefit of library users. Complete SLQ documentation in order to receive CLS grant. Collect fees to assist in the provision of internet, computer and photocopying access. Ensure fees are collected in relation to overdue library books and lost/stolen books.				
Comments:	Revenue over budget as Centrelink Access Point revenue was not budgeted for and First 5 Forever grant received. Expenditure slightly behind budget, likely due to Librarian has been on increase leave in the period.				

<b>5.2 McKinlay Library</b>					
Type:	Expenditure - Operational/Maintenance Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="width:10%; text-align:right"><b>\$0</b></td> <td style="width:30%;"><b>Budget Expenditure</b></td> <td style="width:10%; text-align:right"><b>\$5,500</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$5,500</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$5,500</b>		
Actuals:	<b>\$3,171</b>				
Percentage of completion	<b>58%</b>				
Description:	Maintain the Council's McKinlay Library. Operations consist of general maintenance and operational costs to McKinlay Library. Service is provided one day per week to the community.				
Comments:	Ahead of budget but not expected to increase much more in the year.				

**Program: 6. Events and Civic Receptions**

<b>6.1 Events and Civic Receptions</b>					
Type:	Revenue & Expenditure - User Fees, Funding and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="width:10%; text-align:right"><b>\$4,000</b></td> <td style="width:30%;"><b>Budget Expenditure</b></td> <td style="width:10%; text-align:right"><b>\$104,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$4,000</b>	<b>Budget Expenditure</b>	<b>\$104,000</b>
<b>Budget Revenue</b>	<b>\$4,000</b>	<b>Budget Expenditure</b>	<b>\$104,000</b>		
Actuals:	<b>\$9,500</b>				
Percentage of completion	<b>238%</b>				
Description:	Provisions for specified events to be facilitated by Council to the community. Specified events are - ANZAC Day, Australia Day, Seniors Week, Christmas Lights Comp, Community Christmas Tree, openings of new Council facilities and other misc civic receptions. Expenses are incurred and revenue is collected by Council. Funding/Grants revenue may occur on notification of any rounds available.				
Comments:	Sisters of the North funding received which was not budgeted for. Events expenditure has been low in the period.				

**Program: 7. Heritage and Culture**

<b>7.1 Julia Creek Museum and the Opera House</b>					
Type:	Expenditure - Operational/Maintenance Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="width:10%; text-align:right"><b>\$0</b></td> <td style="width:30%;"><b>Budget Expenditure</b></td> <td style="width:10%; text-align:right"><b>\$10,500</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$10,500</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$10,500</b>		
Actuals:	<b>\$7,070</b>				
Percentage of completion	<b>67%</b>				
Description:	Maintain the Julia Creek Museum and the Opera House. Operations consist of general maintenance and operational costs to the Julia Creek Museum and the Opera House.				
Comments:	Over budget as annual invoices have been paid. Will even out towards end of year.				
<b>7.2 Jan Eckford Centre</b>					
Type:	Expenditure - Operational/Maintenance Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="width:10%; text-align:right"><b>\$0</b></td> <td style="width:30%;"><b>Budget Expenditure</b></td> <td style="width:10%; text-align:right"><b>\$7,500</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$7,500</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$7,500</b>		
Actuals:	<b>\$5,713</b>				
Percentage of completion	<b>76%</b>				
Description:	Maintain the Jan Eckford Centre. Operations consist of general maintenance and operational costs to the Jan Eckford Centre.				
Comments:	Over budget as annual invoices have been paid. Will even out towards end of year.				

7.3 Regional Arts Development Fund (RADF)					
Type:	Revenue & Expenditure - Operating Grants/Funding and Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="width:10%; text-align:right"><b>\$0</b></td> <td style="width:30%;"><b>Budget Expenditure</b></td> <td style="width:10%; text-align:right"><b>\$40,104</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$40,104</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$40,104</b>		
Actuals:	\$48,104				
Percentage of completion	56%				
Description:	Deliver the RADF program. Applications for RADF grant submitted and allocation approved, Council committed funds and income from projects received. Funds allocated to successful RADF applications by RADF Committee.				
Comments:	RADF funding received but not budgeted for. Expenditure slightly ahead of budget budget.				

### Program: 8. Community Support

8.1 Support Community Organisations					
Type:	Expenditure - Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="width:10%; text-align:right"><b>\$0</b></td> <td style="width:30%;"><b>Budget Expenditure</b></td> <td style="width:10%; text-align:right"><b>\$110,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$110,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$110,000</b>		
Actuals:	\$5				
Percentage of completion	0%				
Description:	Provide financial support to community organisations. Provide financial support to community organisations in line with adopted Council Policies. Allocation for Dirt and Dust Festival support as per MOU.				
Comments:	No expenses yet and not likely to reach budget as Dirt & Dust is cancelled for 2021.				

8.2 Community Small Grants Program					
Type:	Expenditure - Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="width:10%; text-align:right"><b>\$0</b></td> <td style="width:30%;"><b>Budget Expenditure</b></td> <td style="width:10%; text-align:right"><b>\$20,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$20,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$20,000</b>		
Actuals:	\$0				
Percentage of completion	0%				
Description:	Provide the Community Small Grants round to the Shire Community. Allocation to provide Community Small Grants as per policy and grant guidelines.				
Comments:	No grants allocated yet.				

8.3 Community Donations					
Type:	Expenditure - Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="width:10%; text-align:right"><b>\$0</b></td> <td style="width:30%;"><b>Budget Expenditure</b></td> <td style="width:10%; text-align:right"><b>\$20,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$20,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$20,000</b>		
Actuals:	\$5,000				
Percentage of completion	25%				
Description:	Remit donations at the discretion of the Council. Donations applied to Council in writing and submitted to the subsequent Council Meeting for consideration and approval. Donation requests must comply with Council policies.				
Comments:	Only one donation has been made to Julia Creek State School Chaplaincy.				



8.4 Commonwealth Home Support Program (CHSP) and Meals on Wheels (MOW)					
Type:	Revenue & Expenditure - Operating Grants and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$205,681</td> <td>Budget Expenditure</td> <td>\$238,181</td> </tr> </table>	Budget Revenue	\$205,681	Budget Expenditure	\$238,181
Budget Revenue	\$205,681	Budget Expenditure	\$238,181		
Actuals:	<table border="1"> <tr> <td></td> <td>\$154,832</td> <td></td> <td>\$69,107</td> </tr> </table>		\$154,832		\$69,107
	\$154,832		\$69,107		
Percentage of completion	<table border="1"> <tr> <td></td> <td>75%</td> <td></td> <td>29%</td> </tr> </table>		75%		29%
	75%		29%		
Description:	Provide CHSP services to eligible McKinlay Shire Residents and maintain the MOW program. Receive CHSP funding and provide CHSP services as per the funding agreement guidelines. Operational costs associated with MOW program delivery and the collection of revenue for meal costs on delivery and receive MOW annual grant.				
Comments:	Revenue ahead of budget as CHSP funding received up to 31/3/21. Materials and services expenditure behind budget, not likely to reach full budget amount.				
8.5 Aged Care					
Type:	Revenue & Expenditure - Operating Grants and Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$0</td> <td>Budget Expenditure</td> <td>\$10,000</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$10,000
Budget Revenue	\$0	Budget Expenditure	\$10,000		
Actuals:	<table border="1"> <tr> <td></td> <td></td> <td></td> <td>\$0</td> </tr> </table>				\$0
			\$0		
Percentage of completion	<table border="1"> <tr> <td></td> <td></td> <td></td> <td>0%</td> </tr> </table>				0%
			0%		
Description:	Provide home access services to the Senior Citizens of McKinlay Shire and receive grants. Provide home access services to the Senior Citizens of McKinlay Shire. Receive grant for Broadband for Seniors.				
Comments:	Expenditure not required yet.				
8.6 Community Health					
Type:	Expenditure - Operational/Maintenance Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$0</td> <td>Budget Expenditure</td> <td>\$75,500</td> </tr> </table>	Budget Revenue	\$0	Budget Expenditure	\$75,500
Budget Revenue	\$0	Budget Expenditure	\$75,500		
Actuals:	<table border="1"> <tr> <td></td> <td></td> <td></td> <td>\$23,316</td> </tr> </table>				\$23,316
			\$23,316		
Percentage of completion	<table border="1"> <tr> <td></td> <td></td> <td></td> <td>31%</td> </tr> </table>				31%
			31%		
Description:	Provide a Community Health Nurse to all McKinlay Shire Residents. Expenditure received as per MOU with Queensland Health for the Community Health Nurse position. Maintain the Community Health Nurse position as per the funding agreement guidelines. Operate and maintain the McKinlay Medical Centre.				
Comments:	November and December invoices for the Community Nurse have not been paid yet.				
8.7 Julia Creek Early Learning Centre					
Type:	Revenue & Expenditure - User Fees, Rebates, Funding and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$301,000</td> <td>Budget Expenditure</td> <td>\$322,000</td> </tr> </table>	Budget Revenue	\$301,000	Budget Expenditure	\$322,000
Budget Revenue	\$301,000	Budget Expenditure	\$322,000		
Actuals:	<table border="1"> <tr> <td></td> <td>\$172,493</td> <td></td> <td>\$164,258</td> </tr> </table>		\$172,493		\$164,258
	\$172,493		\$164,258		
Percentage of completion	<table border="1"> <tr> <td></td> <td>57%</td> <td></td> <td>51%</td> </tr> </table>		57%		51%
	57%		51%		
Description:	Maintain the Julia Creek Early Learning Centre. Operations consist of general maintenance, staff wages and the collection of fees, rebates and funding. Special project included for the business case and design plans for potential new hub.				
Comments:	CCS revenue ahead of budget.				



8.8 Julia Creek Early Learning Centre	
Type:	Revenue - Capital Grant
Accountability:	Corporate and Community Services
Budget:	<b>Budget Revenue \$90,000</b> <b>Budget Expenditure \$0</b>
Actuals:	\$15,240
Percentage of completion	17%
Description:	Receive capital grant through the Maturing the Infrastructure Pipeline Program for the Business Case and detailed design of the proposed Childrens Hub
Comments:	Only one payment received in the year. Project was completed under budget.
8.9 Middle School	
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs
Accountability:	Corporate and Community Services
Budget:	<b>Budget Revenue \$3,000</b> <b>Budget Expenditure \$6,100</b>
Actuals:	\$4,500 <b>\$11,576</b>
Percentage of completion	150% <b>190%</b>
Description:	Provide assistance to the Julia Creek Middle School by contribution of a Teacher Aid and collection of quarterly fees for students to attend.
Comments:	Revenue over budget as increased students at the school this year. Expenditure is over budget as laptops were paid for.

### Program: 9. Work Program

9.1 Work Program	
Type:	Expenditure - Operational Costs
Accountability:	Environment and Regulatory Services
Budget:	<b>Budget Revenue \$0</b> <b>Budget Expenditure \$42,000</b>
Actuals:	\$13,007
Percentage of completion	31%
Description:	Maintain Work Program. Provide administrative and financial support to the Work Program through the Community Advisory Committee (CAC).
Comments:	Plant costs have decreased this year.

### Program: 10. Sport and Recreation

10.1 McIntyre Park User Contribution and Grant funding	
Type:	Revenue & Expenditure - User Contribution Fees and Grant Funding
Accountability:	Corporate and Community Services
Budget:	<b>Budget Revenue \$179,122</b> <b>Budget Expenditure \$0</b>
Actuals:	\$0
Percentage of completion	
Description:	Maintain contribution from identified users of McIntyre Park in association with the Land management Plan. McIntyre Park Users invoiced by Council their contribution to the facilities for the current financial year. Receive funding for the works as approved through Dept Sport & Rec for flood damaged assets.
Comments:	Invoices for user contribution have not been sent yet. Grant not received yet.

10.2 McIntyre Park Venue					
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services, Environment and Regulatory Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="text-align:right"><b>\$1,000</b></td> <td style="width:50%"><b>Budget Expenditure</b></td> <td style="text-align:right"><b>\$121,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$1,000</b>	<b>Budget Expenditure</b>	<b>\$121,000</b>
<b>Budget Revenue</b>	<b>\$1,000</b>	<b>Budget Expenditure</b>	<b>\$121,000</b>		
Actuals:	<table border="0" style="width:100%"> <tr> <td style="width:50%"></td> <td style="text-align:right"><b>\$4,023</b></td> <td style="width:50%"></td> <td style="text-align:right"><b>\$72,866</b></td> </tr> </table>		<b>\$4,023</b>		<b>\$72,866</b>
	<b>\$4,023</b>		<b>\$72,866</b>		
Percentage of completion	<table border="0" style="width:100%"> <tr> <td style="width:50%"></td> <td style="text-align:right"><b>402%</b></td> <td style="width:50%"></td> <td style="text-align:right"><b>60%</b></td> </tr> </table>		<b>402%</b>		<b>60%</b>
	<b>402%</b>		<b>60%</b>		
Description:	<i>Charge hire fees for the usage of McIntyre Park facilities and keep the facilities maintained. Collect fees for the hire of the McIntyre Park facilities as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs of the facilities by Council in line with the Land Management Plan.</i>				
Comments:	Revenue over budget as increased camping at McIntyre Park. Expenditure over budget, as some larger invoices for the year have been paid in the period but should even out as year continues.				
10.3 Kev Bannah Oval Venue					
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services, Environment and Regulatory Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="text-align:right"><b>\$800</b></td> <td style="width:50%"><b>Budget Expenditure</b></td> <td style="text-align:right"><b>\$85,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$800</b>	<b>Budget Expenditure</b>	<b>\$85,000</b>
<b>Budget Revenue</b>	<b>\$800</b>	<b>Budget Expenditure</b>	<b>\$85,000</b>		
Actuals:	<table border="0" style="width:100%"> <tr> <td style="width:50%"></td> <td style="text-align:right"><b>\$526</b></td> <td style="width:50%"></td> <td style="text-align:right"><b>\$40,165</b></td> </tr> </table>		<b>\$526</b>		<b>\$40,165</b>
	<b>\$526</b>		<b>\$40,165</b>		
Percentage of completion	<table border="0" style="width:100%"> <tr> <td style="width:50%"></td> <td style="text-align:right"><b>66%</b></td> <td style="width:50%"></td> <td style="text-align:right"><b>47%</b></td> </tr> </table>		<b>66%</b>		<b>47%</b>
	<b>66%</b>		<b>47%</b>		
Description:	<i>Charge hire fees for the usage of Kev Bannah Oval facilities and keep the facilities maintained. Collect fees for the hire of the Kev Bannah Oval facilities as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council for the Kev Bannah Oval facilities; Skate Park, Community Recreation Centre and the Oval.</i>				
Comments:	Increased hire of CSA building.				
10.4 Burke St Recreational / Events Venue					
Type:	Revenue & Expenditure - Venue Hire Fees and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="text-align:right"><b>\$3,000</b></td> <td style="width:50%"><b>Budget Expenditure</b></td> <td style="text-align:right"><b>\$9,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$3,000</b>	<b>Budget Expenditure</b>	<b>\$9,000</b>
<b>Budget Revenue</b>	<b>\$3,000</b>	<b>Budget Expenditure</b>	<b>\$9,000</b>		
Actuals:	<table border="0" style="width:100%"> <tr> <td style="width:50%"></td> <td style="text-align:right"><b>\$0</b></td> <td style="width:50%"></td> <td style="text-align:right"><b>\$2,188</b></td> </tr> </table>		<b>\$0</b>		<b>\$2,188</b>
	<b>\$0</b>		<b>\$2,188</b>		
Percentage of completion	<table border="0" style="width:100%"> <tr> <td style="width:50%"></td> <td style="text-align:right"><b>0%</b></td> <td style="width:50%"></td> <td style="text-align:right"><b>24%</b></td> </tr> </table>		<b>0%</b>		<b>24%</b>
	<b>0%</b>		<b>24%</b>		
Description:	<i>Charge hire fees for the usage of the Shed and Grounds as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council.</i>				
Comments:	Behind budget, limited operational costs incurred.				
10.5 Julia Creek Sporting Precinct Venue					
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services, Environment and Regulatory Services				
Budget:	<table border="0" style="width:100%"> <tr> <td style="width:50%"><b>Budget Revenue</b></td> <td style="text-align:right"><b>\$8,000</b></td> <td style="width:50%"><b>Budget Expenditure</b></td> <td style="text-align:right"><b>\$41,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$8,000</b>	<b>Budget Expenditure</b>	<b>\$41,000</b>
<b>Budget Revenue</b>	<b>\$8,000</b>	<b>Budget Expenditure</b>	<b>\$41,000</b>		
Actuals:	<table border="0" style="width:100%"> <tr> <td style="width:50%"></td> <td style="text-align:right"><b>\$7,132</b></td> <td style="width:50%"></td> <td style="text-align:right"><b>\$22,272</b></td> </tr> </table>		<b>\$7,132</b>		<b>\$22,272</b>
	<b>\$7,132</b>		<b>\$22,272</b>		
Percentage of completion	<table border="0" style="width:100%"> <tr> <td style="width:50%"></td> <td style="text-align:right"><b>89%</b></td> <td style="width:50%"></td> <td style="text-align:right"><b>54%</b></td> </tr> </table>		<b>89%</b>		<b>54%</b>
	<b>89%</b>		<b>54%</b>		
Description:	<i>Charge hire fees for the usage of the Indoor Sports Centre and the Participation Space (Gym) and keep the facilities maintained. Collect fees for the hire of the Indoor Sports Centre and the Participation Space (Gym) as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council.</i>				
Comments:	Revenue ahead as gym fees budget was not set.				

10.6 Sport and Recreation					
Type:	Revenue & Expenditure - User Fees and Operational Costs				
Accountability:	Corporate and Community Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$3,400</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$120,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$3,400</b>	<b>Budget Expenditure</b>	<b>\$120,000</b>
<b>Budget Revenue</b>	<b>\$3,400</b>	<b>Budget Expenditure</b>	<b>\$120,000</b>		
Actuals:	<b>\$13,923</b>	<b>\$55,654</b>			
Percentage of completion	<b>409%</b>	<b>46%</b>			
Description:	<p>Receive other revenue not specified under the Sport and Recreation programs. Collect revenue for programs made available to the community through out the current year; School Holiday Program and other sporting events held by Council. Maintain the Sport and Recreation function within Council. Deliver the program to maintain the Sport and Recreation Officer positions including training, meeting and conference attendance, sporting equipment and other general operational costs.</p>				
Comments:	Move It program revenue not budgeted for.				

### Program: 11. Parks, Gardens and Amenities

11.1 Parks, Gardens and Amenities					
Type:	Expenditure - Operational/Maintenance Costs				
Accountability:	Engineering & Works				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$790,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$790,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$790,000</b>		
Actuals:	<b>\$300,739</b>				
Percentage of completion	<b>38%</b>				
Description:	<p>Maintain the Shire's parks, gardens and amenities. Operations consist of maintaining parks, grass control, watering, fertilising and associated landscaping activities within the McKinlay Shire including streetscape. General maintenance and operational costs of all amenity facilities. These operations are delivered in the towns of Julia Creek, McKinlay and Kynuna.</p>				
Comments:	Behind budget and is likely to remain behind budget throughout year due to staff shortage.				

### Program: 12. Civic Centre and Old HACC Centre

12.1 Civic Centre & Old HACC Centre					
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services, Environment and Regulatory Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$1,500</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$102,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$1,500</b>	<b>Budget Expenditure</b>	<b>\$102,000</b>
<b>Budget Revenue</b>	<b>\$1,500</b>	<b>Budget Expenditure</b>	<b>\$102,000</b>		
Actuals:	<b>\$2,302</b>	<b>\$41,026</b>			
Percentage of completion	<b>153%</b>	<b>40%</b>			
Description:	<p>Charge hire fees for the usage of the Civic Centre venue and keep the facilities maintained. Collect fees for the hire of the Civic Centre venue as per the current Fees and Charges Schedule and Hire Policy. Operations consist of general maintenance and operational costs by Council.</p>				
Comments:	Equipment and venue hire is higher than expected. Expenditure behind budget but December invoices still need to be paid.				

## Program: 13. Cemeteries

13.1 Cemeteries					
Type:	Expenditure - Operational/Maintenance Costs				
Accountability:	Corporate and Community Services, Environment and Regulatory Services				
Budget:	<table border="1"> <tr> <td><b>Budget Revenue</b></td> <td><b>\$0</b></td> <td><b>Budget Expenditure</b></td> <td><b>\$14,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$14,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$14,000</b>		
Actuals:	\$6,759				
Percentage of completion	48%				
Description:	Maintain cemeteries within McKinlay Shire. Operations consist of general maintenance of cemetery grounds and graves in the Julia Creek, McKinlay, Kynuna and Nelia cemeteries. Maintain records for the cemeteries heritage information to the community.				
Comments:	Inline with budget				

## Program: 14. Swimming Pool

14.1 Julia Creek Swimming Pool					
Type:	Expenditure - Operational/Maintenance Costs				
Accountability:	Environment and Regulatory Services				
Budget:	<table border="1"> <tr> <td><b>Budget Revenue</b></td> <td><b>\$0</b></td> <td><b>Budget Expenditure</b></td> <td><b>\$257,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$257,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$257,000</b>		
Actuals:	\$114,098				
Percentage of completion	44%				
Description:	Maintain the Julia Creek Swimming Pool and collect fees and charges for admission and canteen. Operations consist of general maintenance, operational costs and contract management fees to provide a swimming pool service to the community.				
Comments:	Slightly behind budget but December invoices still need to be paid.				

## Program: 15. Housing and FR Bill Bussutin Centre

15.1 Council Housing and Other Properties					
Type:	Revenue & Expenditure - Rental Income and Operational/Maintenance Costs				
Accountability:	Corporate and Community Services, Environment and Regulatory Services				
Budget:	<table border="1"> <tr> <td><b>Budget Revenue</b></td> <td><b>\$95,000</b></td> <td><b>Budget Expenditure</b></td> <td><b>\$155,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$95,000</b>	<b>Budget Expenditure</b>	<b>\$155,000</b>
<b>Budget Revenue</b>	<b>\$95,000</b>	<b>Budget Expenditure</b>	<b>\$155,000</b>		
Actuals:	\$54,384				
Percentage of completion	57%				
Description:	Deliver a Staff Housing Program for McKinlay Shire employees and contractors and manage rentals on all other Council properties. Operations consist of general maintenance and operational costs to maintain the Council owned houses, flats, sheds and land. Staff, contractors or other can occupy the houses, sheds, other structures and land as approved by Senior Management on completion of a lease agreement with Council. Rent to be collected as per lease agreement and Fees and Charges Schedule.				
Comments:	Ahead of budget as rent and expenses from subdivision blocks were not budgeted for.				

<b>15.2 FR Bill Bussutin Community Centre</b>					
<b>Type:</b>	Revenue & Expenditure - User Fees and Operational/Maintenance Costs				
<b>Accountability:</b>	Corporate and Community Services, Environment and Regulatory Services				
<b>Budget:</b>	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$8,500</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$8,500</b>	<b>Budget Expenditure</b>	<b>\$0</b>
<b>Budget Revenue</b>	<b>\$8,500</b>	<b>Budget Expenditure</b>	<b>\$0</b>		
<b>Actuals:</b>	<b>(\$42)</b>				
<b>Percentage of completion</b>	<b>0%</b>				
<b>Description:</b>	<i>Collect fees and charges for the hire of the FR Bill Bussutin Community Centre. Charge as per Fees and Charges Schedule for hire of the FR Bill Bussutin Community Centre.</i>				
<b>Comments:</b>	Behind budget as credit note was completed for revenue in 19/20.				
<b>15.3 FR Bill Bussutin Centre Senior Living</b>					
<b>Type:</b>	Revenue & Expenditure - Rental Income and Operational/Maintenance Costs				
<b>Accountability:</b>	Corporate and Community Services, Environment and Regulatory Services				
<b>Budget:</b>	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$31,000</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$75,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$31,000</b>	<b>Budget Expenditure</b>	<b>\$75,000</b>
<b>Budget Revenue</b>	<b>\$31,000</b>	<b>Budget Expenditure</b>	<b>\$75,000</b>		
<b>Actuals:</b>	<b>\$19,493</b>				
<b>Percentage of completion</b>	<b>63%</b>				
<b>Description:</b>	<i>Provide housing to eligible McKinlay Shire Senior Citizen residents and maintain the operations of the community centre. Operations consist of general maintenance and operational costs to maintain the Seniors Living and Community Centre Complex. Rent to be collected as per lease agreement and hire fees as per the Fees and Charges Schedule.</i>				
<b>Comments:</b>	Revenue slightly ahead of budget as tenants are required to pay ahead of rent period. Expenditure slightly under budget but December invoices have not been paid yet.				

# Health Safety & Development

Corporate Plan Program & Strategies: Environment & Regulatory Services

## Program: 1. Disaster Management

1.1 Local Disaster Management Group and State Emergency Services (SES)					
Type:	Revenue & Expenditure - Grant and Operational Costs				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$27,347</td> <td>Budget Expenditure</td> <td>\$168,000</td> </tr> </table>	Budget Revenue	\$27,347	Budget Expenditure	\$168,000
Budget Revenue	\$27,347	Budget Expenditure	\$168,000		
Actuals:	<table border="1"> <tr> <td></td> <td>\$26,670</td> <td></td> <td>\$162,175</td> </tr> </table>		\$26,670		\$162,175
	\$26,670		\$162,175		
Percentage of completion:	<table border="1"> <tr> <td></td> <td>98%</td> <td></td> <td>97%</td> </tr> </table>		98%		97%
	98%		97%		
Description:	<p>Provide effective disaster strategies through the implementation of a Local Disaster Management Group. Provide assistance to the SES volunteer organisation. Develop disaster preparations and strategies as per the Local Disaster Management Plan to ensure community safety.</p> <p>Assist in providing emergency help during and after declared (natural or otherwise) disasters. The SES may provide a support role to other agencies, particularly police and fire. Revenue includes SES operational grant and Get Ready Qld funding. Expenditure budget includes provision for SES operations, LDMG operations and the remaining expense for CAT D funding received in 2019, this is to be expended via 'Cards for All' campaign.</p>				
Comments:	Full revenue budget received. Expenditure near completed for the year as Cards 4 All have been issued and paid for.				

1.2 State Emergency Services (SES) Capital Grant					
Type:	Revenue & Expenditure - Capital Grant				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$59,800</td> <td>Budget Expenditure</td> <td>\$0</td> </tr> </table>	Budget Revenue	\$59,800	Budget Expenditure	\$0
Budget Revenue	\$59,800	Budget Expenditure	\$0		
Actuals:	<table border="1"> <tr> <td></td> <td>\$0</td> <td></td> <td></td> </tr> </table>		\$0		
	\$0				
Percentage of completion:	0%				
Description:	Receive Capital Grant for SES facility McKinlay				
Comments:	Grant not received yet.				

## Program: 2. Community Environmental Health and Safety

2.1 Community Environmental Health & Safety Program					
Type:	Revenue & Expenditure - User Fees and Operational/Maintenance Costs				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="1"> <tr> <td>Budget Revenue</td> <td>\$1,600</td> <td>Budget Expenditure</td> <td>\$198,000</td> </tr> </table>	Budget Revenue	\$1,600	Budget Expenditure	\$198,000
Budget Revenue	\$1,600	Budget Expenditure	\$198,000		
Actuals:	<table border="1"> <tr> <td></td> <td>\$1,616</td> <td></td> <td>\$65,946</td> </tr> </table>		\$1,616		\$65,946
	\$1,616		\$65,946		
Percentage of completion:	<table border="1"> <tr> <td></td> <td>101%</td> <td></td> <td>33%</td> </tr> </table>		101%		33%
	101%		33%		
Description:	<p>Provide Environmental Health services across McKinlay Shire. Ensure compliance with Environmental Health legislation and implement pricing policy to recoup costs. Administer obligations under the Food Act 2006, Public Health (Personal Appearance Services) Act 2003, Public Health Act 2005, Environmental Protection Act 1994 and Water Supply (Safety and Reliability) Act 2008. Deliver and maintain the Director of Engineering, Environmental and Regulatory Services and Environmental Health and Tech Officer/Assistant positions.</p>				
Comments:	All expected revenue received. Expenditure behind budget as only limited DERS hours have been costed here.				

### Program: 3. Local Law Enforcement

3.1 Local Law Enforcement					
Type:	Revenue & Expenditure - Fees, Charges and Operational/Maintenance Costs				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$8,800</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$110,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$8,800</b>	<b>Budget Expenditure</b>	<b>\$110,000</b>
<b>Budget Revenue</b>	<b>\$8,800</b>	<b>Budget Expenditure</b>	<b>\$110,000</b>		
Actuals:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: right;"><b>\$9,033</b></td> <td style="width: 50%; text-align: right;"><b>\$69,048</b></td> </tr> </table>	<b>\$9,033</b>	<b>\$69,048</b>		
<b>\$9,033</b>	<b>\$69,048</b>				
Percentage of completion:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: right;"><b>103%</b></td> <td style="width: 50%; text-align: right;"><b>63%</b></td> </tr> </table>	<b>103%</b>	<b>63%</b>		
<b>103%</b>	<b>63%</b>				
Description:	<i>Enforce Local Laws as approved by Council. McKinlay Shire Council Local Laws consist of animal management as per the Local Government Act 2009 and the Animal Management Act 2008; Dogs and other animals annual registration fees, impounding of animals and animal boarding fees as per the current Fees and Charges Schedule.</i>				
Comments:	All expected revenue received. Expenditure is ahead of budget and will need to be monitored.				

### Program: 4. Land and Building Development

4.1 Town Planning					
Type:	Revenue & Expenditure - Fees, Charges and Operational/Maintenance Costs				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$1,500</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$30,500</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$1,500</b>	<b>Budget Expenditure</b>	<b>\$30,500</b>
<b>Budget Revenue</b>	<b>\$1,500</b>	<b>Budget Expenditure</b>	<b>\$30,500</b>		
Actuals:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: right;"><b>\$3,739</b></td> <td style="width: 50%; text-align: right;"><b>\$10,403</b></td> </tr> </table>	<b>\$3,739</b>	<b>\$10,403</b>		
<b>\$3,739</b>	<b>\$10,403</b>				
Percentage of completion:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: right;"><b>249%</b></td> <td style="width: 50%; text-align: right;"><b>34%</b></td> </tr> </table>	<b>249%</b>	<b>34%</b>		
<b>249%</b>	<b>34%</b>				
Description:	<i>Assessments of all development applications. Assess applications in line with the provisions of the SPA and consistent with the McKinlay Shire Council Planning Scheme.</i>				
Comments:	Revenue ahead as there have been increased development applications.				



# Environmental Management

Corporate Plan Program & Strategies: Environment & Regulatory Services

## Program: 1. Refuse Collection & Disposal

1.1 Refuse Collection					
Type:	Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$84,715</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$42,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$84,715</b>	<b>Budget Expenditure</b>	<b>\$42,000</b>
<b>Budget Revenue</b>	<b>\$84,715</b>	<b>Budget Expenditure</b>	<b>\$42,000</b>		
Actuals:	<b>\$42,868</b>	<b>\$21,691</b>			
Percentage of completion:	<b>51%</b>	<b>52%</b>			
Strategy:	Provide domestic and commercial kerbside rubbish collections in Julia Creek. Rubbish collections provided to Julia Creek residents and businesses once a week and only Council approved bins will be collected. Service charges will be collected through the rating system that is levied twice in a financial year.				
Comments:	Inline with budget.				
1.2 Refuse Disposal					
Type:	Revenue & Expenditure - Utility Charges and Operational/Maintenance Costs				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$42,310</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$77,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$42,310</b>	<b>Budget Expenditure</b>	<b>\$77,000</b>
<b>Budget Revenue</b>	<b>\$42,310</b>	<b>Budget Expenditure</b>	<b>\$77,000</b>		
Actuals:	<b>\$25,517</b>	<b>\$26,308</b>			
Percentage of completion:	<b>60%</b>	<b>34%</b>			
Strategy:	Manage and operate Waste Facilities in the McKinlay Shire. Provide and maintain the Waste Facilities at Julia Creek, McKinlay, Kynuna and Nelia. Refuse Management service charges will be collected through the rating system that is levied twice in a financial year.				
Comments:	Material and services expenditure behind budget.				

## Program: 2. Pest Plant and Animal Control

2.1 Truck Washdown Bay					
Type:	Revenue - User Fees				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$20,000</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$20,000</b>	<b>Budget Expenditure</b>	<b>\$0</b>
<b>Budget Revenue</b>	<b>\$20,000</b>	<b>Budget Expenditure</b>	<b>\$0</b>		
Actuals:	<b>\$11,849</b>				
Percentage of completion:	<b>59%</b>				
Strategy:	Collect fees from the Truck Washdown Bay. Collect fees for the delivery of service as per the current Fees and Charges schedule. Administration of the accounts and pre paid accounts is completed by Company Avdata. Payments less commission is submitted to Council on a monthly basis. Operations consist of general maintenance and operational costs for the Washdown Bay.				
Comments:	Slightly ahead of budget due to increased sales.				
2.2 Dingo Baits					
Type:	Revenue - User Fees				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$1,500</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$1,500</b>	<b>Budget Expenditure</b>	<b>\$0</b>
<b>Budget Revenue</b>	<b>\$1,500</b>	<b>Budget Expenditure</b>	<b>\$0</b>		
Actuals:	<b>\$1,973</b>				
Percentage of completion:	<b>132%</b>				
Strategy:	Supply factory baits to McKinlay Shire residents. Assist with Pest Control outside of coordinated baiting times. Supply factory baits as per the current Fees and Charges schedule.				
Comments:	Ahead of budget due to bait sales.				



2.3 Pest Plant Control Program					
Type:	Revenue & Expenditure - Funding and Operational/Maintenance Costs				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$115,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$115,000</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$115,000</b>		
Actuals:	<b>\$23,843</b>				
Percentage of completion:	<b>21%</b>				
Strategy:	<i>Deliver the Pest Plant Control Program within McKinlay Shire. Control pest plants on land under the control of McKinlay Shire Council and regulate on other land within McKinlay Shire.</i>				
Comments:	Behind budget but will increase later in the year when works commence.				
2.4 Pest Animal Control Program					
Type:	Revenue & Expenditure - Funding and Operational/Maintenance Costs				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$25,000</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$78,000</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$25,000</b>	<b>Budget Expenditure</b>	<b>\$78,000</b>
<b>Budget Revenue</b>	<b>\$25,000</b>	<b>Budget Expenditure</b>	<b>\$78,000</b>		
Actuals:	<b>\$0</b>				
Percentage of completion:	<b>0%</b>				
Strategy:	<i>Deliver the Pest Animal Control Program within McKinlay Shire. Facilitate the control of pest animals within the McKinlay Shire. Coordinate baiting programs with qualified staff and Senior Management. Receive grant from Southern Gulf for assistance in managing pest animals.</i>				
Comments:	Expenditure will increase later in year when baiting occurs. Funding not received yet.				

### Program: 3. Stock Routes and Reserves

3.1 Stock Route and Reserve Program					
Type:	Revenue & Expenditure - User/Lease Fees and Operational/Maintenance Costs				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$202,000</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$131,500</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$202,000</b>	<b>Budget Expenditure</b>	<b>\$131,500</b>
<b>Budget Revenue</b>	<b>\$202,000</b>	<b>Budget Expenditure</b>	<b>\$131,500</b>		
Actuals:	<b>\$121,612</b>				
Percentage of completion:	<b>60%</b>				
Strategy:	<i>Manage the Stock Routes in McKinlay Shire. Provide land reserve leasing opportunities and agistment on the town common to the community. Maintain stock route network in McKinlay Shire and collect fees for stock route permits on an application basis as per the current Fees and Charges schedule. Deliver reserves program; maintain reserves, complete lease agreements for land reserves with assistance from solicitors and provide agistment to shire residents as per the current Fees and Charges Schedule.</i>				
Comments:	Ahead of budget as invoices to trustee leases are issued two months ahead.				
3.2 Precept Expenses					
Type:	Expenditure - Operational Costs				
Accountability:	Environmental and Regulatory Services				
Budget:	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%;"><b>Budget Revenue</b></td> <td style="text-align: right;"><b>\$0</b></td> <td style="width: 50%;"><b>Budget Expenditure</b></td> <td style="text-align: right;"><b>\$18,100</b></td> </tr> </table>	<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$18,100</b>
<b>Budget Revenue</b>	<b>\$0</b>	<b>Budget Expenditure</b>	<b>\$18,100</b>		
Actuals:	<b>\$0</b>				
Percentage of completion:	<b>0%</b>				
Strategy:	<i>Contribution to the Department of Agriculture, Fisheries and Forestry for weed and pest management.</i>				
Comments:	Invoice paid in January 2021.				



## **9.0 CHIEF EXECUTIVE OFFICER**

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Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

**9.1 Subject:** Chief Executive Officer's Report  
**Attachments:** Plan of Trustee Lease – Lot 3 on CP AL66 – Attachment 1 (Infoxpert ID: 114608)  
Plan of Land for Possible Cotton Gin – Attachment 2 (Infoxpert ID: 114609)  
**Author:** Chief Executive Officer  
**Date:** 12<sup>th</sup> February 2021

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**Executive Summary:**

This report provides an update on current matters for the information of Council.

**Recommendation:**

*That Council receive and note the report from the Chief Executive Officer for the period 19<sup>th</sup> January to 12<sup>th</sup> February 2021 except where amended or varied by separate resolution of Council.*

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**1. Consent to Assignment of Lease - RODGER GRANT JEFFERIS to SWISS AUSTRALIA FARM HOLDING PTY LTD ACN 083 257 381 Trustee Lease (LOT 3 ON CP AL66)**

Council has been requested by Solicitors acting on behalf of the above to consent to the assignment of trustee lease (7 years) as the proposed new lessee has acquired the adjoining property from R G Jefferis. Council's solicitor has made inquiries on our behalf as to the bona fides of the purchaser and relevant Foreign Investment Board requirements.

Swiss Australia Farm P/L have held interests in cattle breeding and agricultural enterprises both in Australia and internationally for many years. An overview of the Proposed Assignee's Australian business operations can be found on its website at [www.safh.com.au](http://www.safh.com.au).

As responses have been positive, I have agreed to the assignment given time was of the essence.

*Refer Attachment 1 - Plan of the Trustee Lease*

**Recommendation:**

Council endorse the action of the Chief Executive Officer in agreeing to the assignment of the Trustee lease over Lot 3 on CPAL66 from Jefferis to Swiss Australia Farm Holdings Pty Ltd.

**2. Land for Possible Cotton Gin – Request from MITEZ**

By email dated 28 January 2021 the A/CEO MITEZ invited Council to nominate a site/s for consideration for a possible Cotton gin in the future, if irrigated agriculture is successful.

Andrew Leith of PVW Partners and Dougal Miller are undertaking the Cotton Gin Feasibility Study on behalf of MITEZ.

The long list of Shires/Towns for a Gin location includes

- Julia Creek
- Richmond
- Hughenden
- Mount Surprise
- Georgetown



Site pre-requisites include:

- 80 to 100 hectares, with supported zoning on a flat and elevated, hard formed base (ideally 10km to 20km outside of town due to noise and dust)
- Fully flood protected and stormwater mitigations in place
- Ease of site access to main transport infrastructure to allow road train and B-double access
- Close proximity to main transport arterials from growing regions (Flinders River, Gilbert River, Mount Surprise and/or Mareeba/Dimbulah) and to ports (Townsville or Brisbane)
- Access to water (town water only), gas, power & sewage services

Information required by 10<sup>th</sup> February 2021.

*Refer Attachment 2 – Plan of the proposed site*

**Recommendation:**

Council endorse the action of the Chief Executive Officer in nominating to MITEZ a parcel of approximately 100 ha, being part of Lot 8 on EN126 situated on the north east corner of the Flinders highway and the Wills Development road for consideration as a possible site for a future Cotton Gin and authorise the CEO to continue discussions with relevant State Government Departments and MITEZ on their requirements.

**3. Dirt n Dust Festival**

The Dirt & Dust Festival will not proceed in 2021 and the DnD Festival Committee now proposes to place the Association in to abeyance until September 2021 when an assessment will be made as to the future of the Festival for 2022 and beyond.

I have contacted the President to discuss several matters that Council wishes to have finalised before the Committee closes down, these being:

- Draft Licence To Occupy (LTO) to DnD in lieu of the current lease over the Festival site
- Surrender of the existing lease which effectively gives DnD exclusive control over the site and precludes Council from access without prior permission. The exclusive lease runs from 1<sup>st</sup> Jul 2012 – 30<sup>th</sup> June 2025
- Proposed Council purchase from DnD of lots 18 & 19 on CP JC55713

Various approaches have been made to the former Committee executive but these matters remain unresolved.

I have requested the President that a meeting be held with Council staff to progress these items and a response is anticipated in the week ending 19<sup>th</sup> February 2021. If possible, staff may be in a position to present a final draft of the LTO to the Ordinary Meeting on 16<sup>th</sup> February 2021 for consideration.

**Recommendation:**

Council receive and adopt the draft Licence To Occupy (LTO) to the Dirt and Dust Festival Committee over the DnD Festival site and authorises staff to finalise the document on condition of simultaneous surrender of the Lease to DnD Festival Committee.



Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

#### **4. Western Queensland Alliance of Councils Bi-Annual Meeting**

WQAC was created at an Assembly in Longreach in July 2020, comprising 21 local governments in the south west, central west and North West of Qld – the three ROC's. A verbal update will be provided to Council at the ordinary meeting on the activities of WQAC Leadership Group since formation.

The Western Qld Local Government Association (WQLGA) is proposing a meeting in Richmond on 17/18/19 May 2021 to wind up the WQLGA and to host the 2021 annual Assembly of the WQAC which in effect replaces the need for the WQLGA. The Leadership Group has issued invitations to a number of Federal and State Ministers to attend the meeting at Richmond.

Council's May meeting is scheduled for Tuesday 18<sup>th</sup> May 2021 which will clash with the Assembly. The solution is to change the May O.M. meeting date to Monday 17<sup>th</sup> May 2021 so that M.S.C. delegates to WQAC could drive to Richmond on the Monday afternoon.

#### **Recommendation:**

That Council agrees to change the date for the May Ordinary Meeting to Monday 17<sup>th</sup> May 2021 and the web site be amended accordingly.

#### **5. NWQROC & RRTG – Next Meeting**

The next meeting is set down for 4/5 March 2021 in Julia Creek with McKinlay Shire Council as the host venue. The Regional Roads and Transport Group meeting will be held on Thursday 4<sup>th</sup> March immediately prior to the NWQROC. It can be expected that several State Government senior public servants would be present. A number of State Government Ministers have also been invited to attend. Proceedings will be held in the Civic Centre commencing at 12.30 on Thursday 4<sup>th</sup> March resuming at 8.30a.m. on Friday 5<sup>th</sup> March, concluding at 12.30 with lunch to be provide by Council at 12 noon and morning and afternoon teas will also be provided. Dinner at the expense of delegates will be held on Thursday at 6.00p.m. at a local hotel.

Councillors are invited and encouraged to attend the proceedings and the social function as both will be good opportunities to network with the delegates, particularly with any Ministers and D/G's who might attend.

**Action:** Councillors to note

#### **6. Julia Creek CWA Building – Relocation of Historical Walk Plaque**

Thirty five (approx.) new Historical Walk Plaques were recently erected by Council staff on the street frontages outside buildings of interest throughout the town of Julia Creek.

A complaint was subsequently received from Ms Lynette Clout on behalf of the Julia Creek CWA advising that the plaque had been erected on the front wall of their building without prior permission. She is concerned about potential liability for any member of the public entering the site who may wish to read the inscription on the plaques and in so doing might sustain an injury. She sought and obtained confirmation of this from the CWA head office.

She requested that the sign be removed and the holes in the building wall be repaired.

I agreed and the sign was removed the next working day and the wall surface restored. The sign has been put on display in the Julia Creek Museum.



Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

**Action:** For Noting.

#### **7. Julia Creek Aerodrome Rectification Works – Negotiations**

Dispute Resolution discussions have been rescheduled again for the third time, now set down for Wednesday 31<sup>st</sup> March 2021. A report will be presented to the April meeting of any outcome from the discussions.

**Action:** For Noting.

#### **8. Discussions with District Director (North West) TMR**

On returning from the recent Forum conducted by Hon Di Farmer Minister for Employment, Small Business and Training in Mt Isa on Wednesday, 10<sup>th</sup> February 2021, Deputy Mayor Janene Fegan, EDO Maggie Rudolph and myself met with the District Director TMR in Cloncurry to discuss the following:

- a. An update from our end on the status of the Wills Development road culverts job.
- b. Current developments on the possibility of Council undertaking the pavement widening on the Wills Development road ch 700 north to around ch 4,500.
- c. If the Wills intersection with the Flinders Hwy is being re-designed, could Council have some input regarding a possible turn-out to the Lot on the north east side which has been identified as a possible site for a future cotton gin.
- d. The itinerary for the Director General when he attends the RRTG meeting in Julia Creek on 4<sup>th</sup> March.
- e. Any avenues for funding a school bus through the Transport Dept.

A positive meeting was held and a verbal update will be provided at the ordinary meeting. It is important for our Community that Council take every opportunity to liaise and network with Government Ministers and senior public servants at every available opportunity (including creating opportunities). From these close contacts, funding opportunities and projects might eventuate.

#### **Recommendation:**

Council note the verbal report from the Deputy Mayor and CEO regarding discussions with TMR on 10<sup>th</sup> February 2021.

#### **9. Register of Delegations**

At the Ordinary Meeting of Council held on 19<sup>th</sup> January 2021 the Director Corporate and Community Services presented a report proposing to update the Register of Delegations from Council to the Chief Executive Officer. The following resolution relates:

#### **Resolution No. 198/2021**

*Council resolves to defer consideration of item 8.5 Register of Delegations to the February Council Meeting to enable further consideration by the CEO.*

*Moved Cr. S Royes Seconded Cr. T Pratt*

*CARRIED 5/0*



Ordinary Meeting of Council Tuesday 16<sup>th</sup> February 2021

Provisions of the *Local Government Act 2009* allow Council to delegate a power under the Act or another Act to the Chief Executive Officer. Further to this, the Act requires the Chief Executive Officer to keep a Register of those Delegations. Due to recent legislative changes, amendments to the Delegations Register – Council to CEO have been required and Council is presented with a revised Register of Delegations – Council to CEO for consideration.

The CEO has reviewed the proposed delegations and recommends as follows:

**Recommendation:**

That all powers referred to in the document titled “Register of Delegations December 2020 – Council to CEO” attached to the staff report to the 19<sup>th</sup> January Ordinary Meeting reference item 8.4 and the emailed attachment thereto are hereby delegated by Council to the Chief Executive Officer of Council pursuant to section 257 of the Local Government Act 2009. All prior delegations of powers from Council to CEO are repealed.

**Policy/Legislative:**

LG Act 2009 & LG Regulation 2012

**Operational Financial and Resource Implications:**

NIL

**Consultation and engagement:**

Directors  
NWQROC  
MITEZ  
D&D  
TMR

**InfoXpert Document ID:**

114610





Camping and Water Reserve – Lot 3 on AL66







## **10. WORKPLACE HEALTH AND SAFETY**

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Ordinary Meeting of Council Tuesday, 16<sup>th</sup> February 2021

**6.1 Subject:** WHS Report – December 2020  
**Attachments:** Nil  
**Author:** WHS Officer  
**Date:** 17 February 2021

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**Executive Summary:**

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of January 2021.

**Recommendation:**

*That Council receives the January 2021 WHS Report.*

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**Background:**

This report outlines the general status of Work Health and Safety at McKinlay Shire Council for the period of January 2021.

Detailed below are the general areas of importance to the safety of workers at McKinlay Shire Council throughout the month.

**Consultation:** (internal/External)

Nil

**Legal Implications:**

Nil

**Policy Implications:**

Nil

**Financial and Resource Implications:**

As provided in the report.

**InfoXpert Document ID:**

114634





DATE; <b>17 February 2021</b>	<input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Yearly <input type="checkbox"/> Two Yearly
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**January 2021**

**COVID-19**

COVID-19 will likely be an on-going issue for the next 12-18 months throughout Australia. In Queensland Brisbane recently went through a 3 day shut down as there had been a case of the new UK strain escape hotel quarantine.

**Case summary**

Cases	Total
Number of cases	1,315
Last 24 hours	0
Active cases <sup>[1]</sup>	5
Recovered	1,297
Current hospitalisations	5
Patients currently in ICU	0
Deaths	6
Cases of First Nations people <sup>[2]</sup>	11

Data as at 09/02/2021. Refer to [data caveats](#).

Due to Queenslanders great work in keeping up physical distancing, practising good hygiene and sticking to the State's restrictions, we can now have 100 people gather in public outdoor spaces, and 50 people can gather at a private property, this number includes those who live with you.

The WHS COVID-19 Plan for all areas are being looked at on a bi-monthly basis or as required and are staff are being consulted at all times. We all need to continue to be vigilant.

**Objectives of WH&S Management System Plan 2019-2021**

1. Comply with the intent of the Workplace Health and Safety Act 2011 in preventing a persons death, injury or illness being caused by a workplace, by a relevant workplace area, by work activities, or by plant or substances for use at a workplace
2. Contribute to a Management framework that allows all work areas to manage WH&S in a preventative way;
3. Ensure that WH&S is an integral part of effective business practice; and
4. Clearly state the principles for managing WH&S and how the organisation is expected to perform in



accordance with legislative requirements

*The primary objective is to provide a structured methodology to conduct all WH&S matters over an annual cycle.*

5. McKinlay Shire Council (MSC) Management team have identified the top 5 work health and safety risks to Council for 2019 and will be reviewed annually. These are:-

- Verification of Competency (VOC)
  - VoC & VoCC Procedure in operation, with process followed over the last month to ensure all workers are Competent with the Machinery. This will be expanded in coming months to involve further smaller plant.
- Contractor Management
  - Contractor management in reference to WHS is being conducted on the SkyTrust system which is being supported by Local Government Workcare.
  - VendorPanel is also starting to be used
- Risk Management
- Fit for work
- Plant Risk Management

Quarterly KPI's	Measurement / Score	Detail / Information
80% of completed items indicated in QAP's	81%	Figure is ongoing.
20% of carry over items indicated in QAP's	Added to RAP	See QAP's, Per Quarter and accumulative tally
Quarterly KPI's	Measurement / Score	Detail / Information
Progressive Statistics as above	✓	See QAP's Table following on P3 of this Report, Per month and accumulative tally
Progressive incidents, LTI's and days lost over the year;	✓	Incident and Event Statistical information collated on P4 of this Report, Per month and accumulative tally
Progressive lost time frequency and duration rates compared to the scheme	✓	
Progressive costs of claims over the year;	✓	LGMS Dashboard Information, P4 of Report
Hazard inspections completed as per the Hazard Inspection Matrix	✓	See Hazard Inspection Table on P3
Yearly KPI's	Measurement / Score	Detail / Information
Progressive monthly statistics as above	✓	See QAP's Table following on P3 of this Report,



Ordinary Meeting of Council Tuesday, 16<sup>th</sup> February 2021

		<i>Per month and accumulative tally</i>
Progressive incidents, LTI's and days lost over the year;	✓	<i>Incident and Event Statistical information collated on P4 of this Report, Per month and accumulative tally</i>
Progressive lost time frequency and duration rates compared to the scheme	✓	<i>LGMS Dashboard Information, P4 of Report</i>
Progressive costs of claims over the year;	✓	<i>LGMS Dashboard Information, P4 of Report</i>
Hazard inspections completed as per the Hazard Inspection Matrix	✓	<i>See Hazard Inspection Table on P3</i>
Results of Internal WH&S Management System Audit or the WHSA Annual Assessment Report	<i>Still ongoing</i>	<i>To Schedule 2020</i>  <i>Audit was originally meant to occur just after the 2019 floods so was postponed. Still yet to be scheduled for 2020. With COVID-19 will now likely occur 2021.</i>
<b>Two (2) Yearly</b>	<b>Measurement / Score</b>	<b>Detail / Information</b>
Progressive Monthly and 3 monthly statistics as above	✓	<i>See the following tables for statistical outcomes.</i>
Results of an external WHS Management Systems Audit or the WHSA's Annual Assessment Report	<i>50%</i>	
Results of the overall, two yearly injury trend analysis	<i>N/a</i>	<i>Ongoing statistical information following</i>
<b>Additional Objectives</b> <i>(WH&amp;S Management System Plan 2019 / 2021)</i>	<b>Measurement / Score</b>	<b>Detail / Information</b>
Sufficient resources trained to conduct SafePlan's Internal WHS Management Systems Auditing.	<i>TBC</i>	<i>JLTA is completing current audit, will look to complete this if necessary.</i>
The audit report will be accompanied by a Rectification Action Plan (RAP) that will be forwarded to the CEO, Senior Management and then to the WHS Committee for discussion.	✓	
Actions Register; number of actions outstanding	✓	<i>See the Actions Register Table at P3</i>
Training / Information completed as per 'Matrix for T5	✓	<i>See Compliance training table at P3</i>



Prestarts and Toolbox Meetings completed	✓	<i>See Table at P3 for Consultation completions</i>
<b>Key Outcomes</b>		
<ol style="list-style-type: none"> <li>1. Management and workers display commitment and involvement in achieving a safe and health workplace</li> <li>2. Appropriate consultative mechanisms are implemented</li> <li>3. Safe systems of work are implemented and maintained</li> <li>4. Plant and equipment is maintained in a safe condition</li> <li>5. All workers receive supervision, instruction, information &amp; induction training in all matters pertaining to WHS</li> <li>6. Reporting of all accidents / incidents &amp; mishaps &amp; / or systems that may be related to WHS risks at workplace</li> <li>7. Effective rehabilitation programs with early intervention to assist injured workers back into the workplace</li> <li>8. The provision &amp; maintenance of workplaces and equipment where risk to people is eliminated or minimised;</li> <li>9. Provision of personal protective clothing &amp; equipment, where appropriate, for control of workplace hazards</li> </ol>		
<p><b><i>Note all of the above KPI's are mandatory and MUST be reported on as directed</i></b></p>		
<p><b><i>Reference;</i></b></p> <p><i>MSC WHS Safety Management System Plan 2019-2021</i></p> <p><i>Procedure, Performance Measures, April 2015 and</i></p> <p><i>Procedure, WH&amp;S Incentives and Awards, March 2014</i></p>		



### Compliance Training

As per MSC WHS Safety Management System Plan 2019-2021

*E3Learning has been mostly abandoned at this point with only the ELC Staff still completing it.*

*Below shows the percentage of completion for each area. Contractor's percentages are based upon having 5 contractor crews consistently working, this is based on that crew being a crew of 10.*

Month	Corporate & Community	Works/Depot/P&G	Contractors
June	70%	78%	80% (now % is based on 5 crews of 10)
July	65%	59%	52% (appear to be missing T5's from 1 full crew)
August	64%	67%	66% (still seem to be missing T5's from 1 full crew)
September	45%	44%	56% (Missing T5's from 2 full crews)
October	48%	43%	20% (Missing T5's from 3 full crews) WHS Officer following up with AECOM)
November	65%	39%	80% (now % based on 4 crews of 10)

*Training wasn't completed in December and January due to staff holidays and Council shutdown.*

### Key Performance Indicators

As per 'Schedule, Hazard Management Inspection Register', and MSC WHS Safety Management System Plan 2019-2021 Including Quarterly Action Plans (QAP's)

MONTH	Quarterly Action Plans (MAP's)							Audits / Hazard Inspections			Consultation				Risk Management		Comments / Information
	#	Total	Close Out	Comp %	Target	Transferred to CAR		Sched	Complete	Not Comp	P/Start TOTAL	P/Start MSC	P/Start DRFA	T/box	JSEA's & SWMS's	Plant & Equip	
Jan-19	12	12	7	58%	80%	5	42%	0	0	0	72			1	4		
Feb-Mar 19	19	19	16	84%	80%	3	16%	51	32	19	101			11	14		
Apr-Jun 19	12	12	10	83%	80%	2	17%	41	19	22	402			37	11		
Jul-Sep 19	12	12	11	92%	80%	1	8%	49	27	22	521			19	18		
Oct-Dec 19	12	12	11	92%	80%	1	8%	30	13	17	449			24	36		
Jan-Mar 20	17	17	12	71%	80%	5	29%	52	33	19	487			20	57		
Apr-Jun 20	12	12	9	75%	80%	3	25%	59	44	15	632			19	60		
Jul-Sep 20	11	11	10	91%	80%	1	9%	52	11	41	638	289	349	11	95		
Oct-Dec 20	11	11	9	82%	80%		18%	27	11	16	437	256	181	3	19		
Jan-Feb 21	15				80%												
<b>Total 2018</b>	<b>133</b>		<b>95</b>	<b>81%</b>	<b>80%</b>	<b>38</b>	<b>19%</b>	<b>361</b>	<b>190</b>	<b>171</b>	<b>3739</b>			<b>145</b>	<b>314</b>	<b>0</b>	

**Table hasn't been updated to reflect end of a January results due to technical issues.**

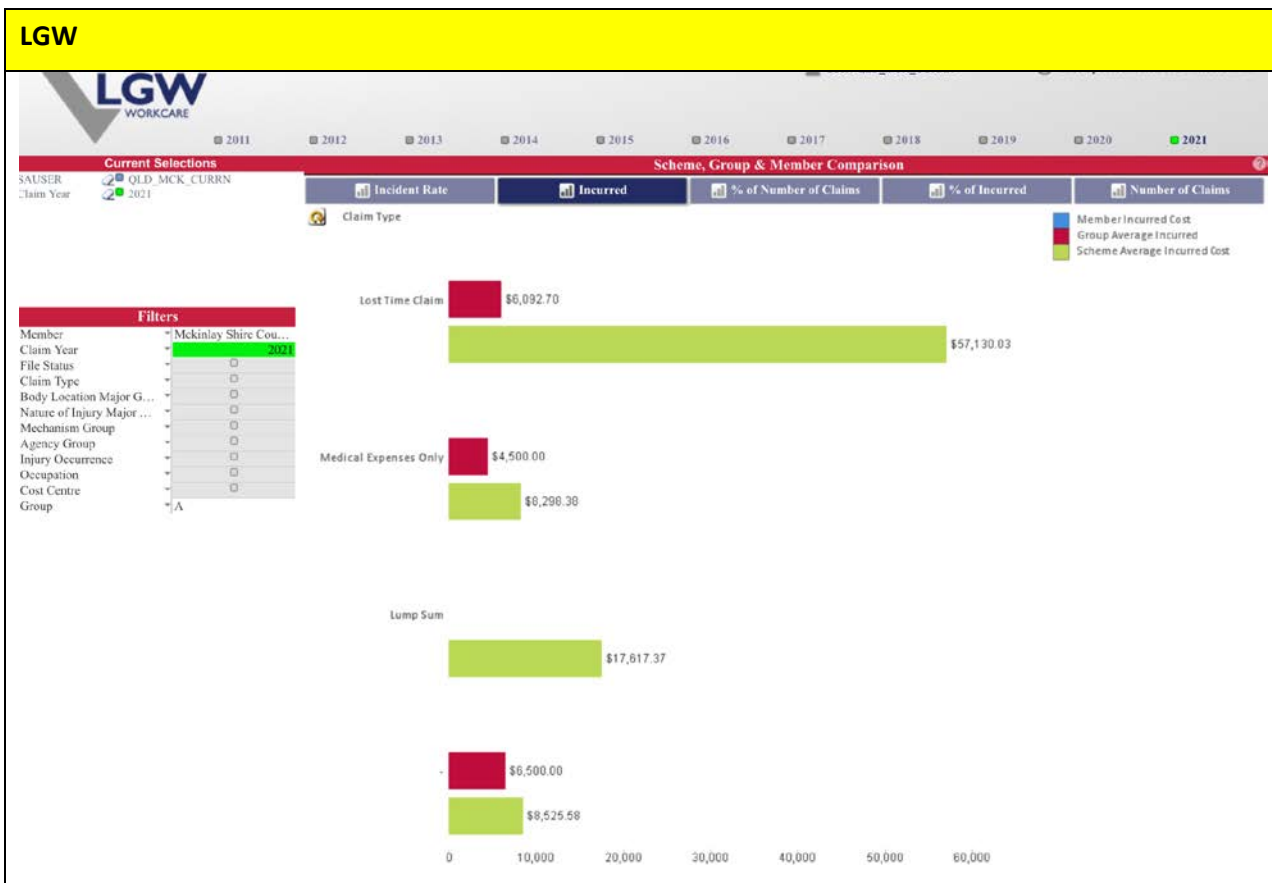




OUTSTANDING ACTIONS	Extreme Risk	High Risk	Moderate Risk	Low Risk	Details / Comments
Total 58 (in Rectification Action Plan)	1	8	33	16	At 10/02/2021
Total 15 (In SkyTrust)	0	1	10	4	At 10/02/2021

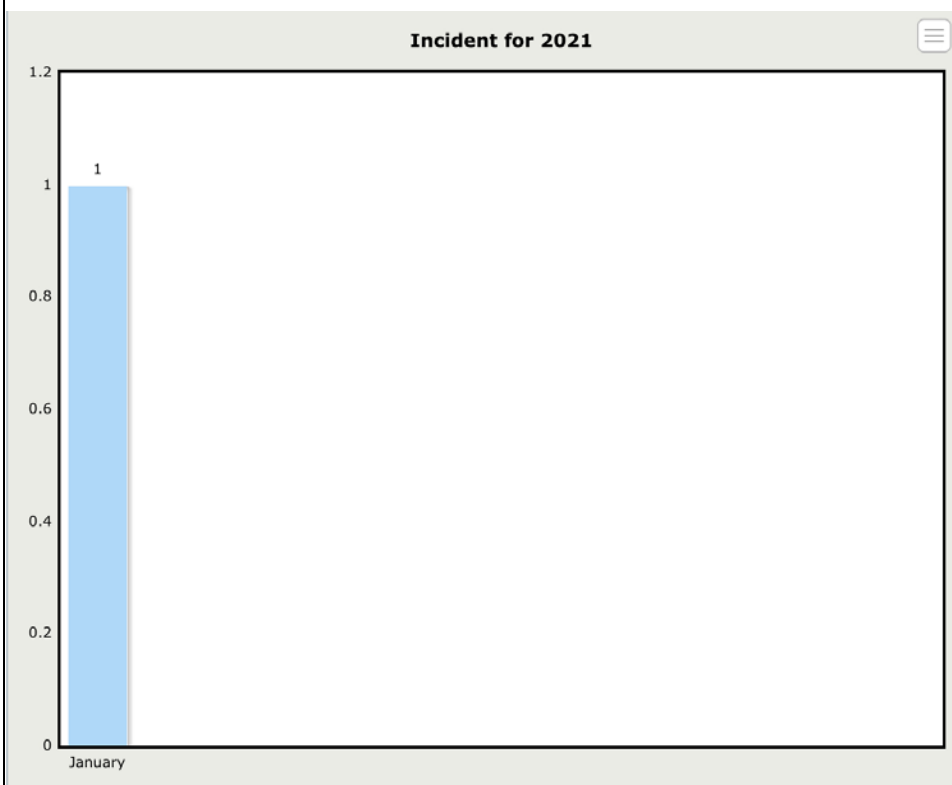
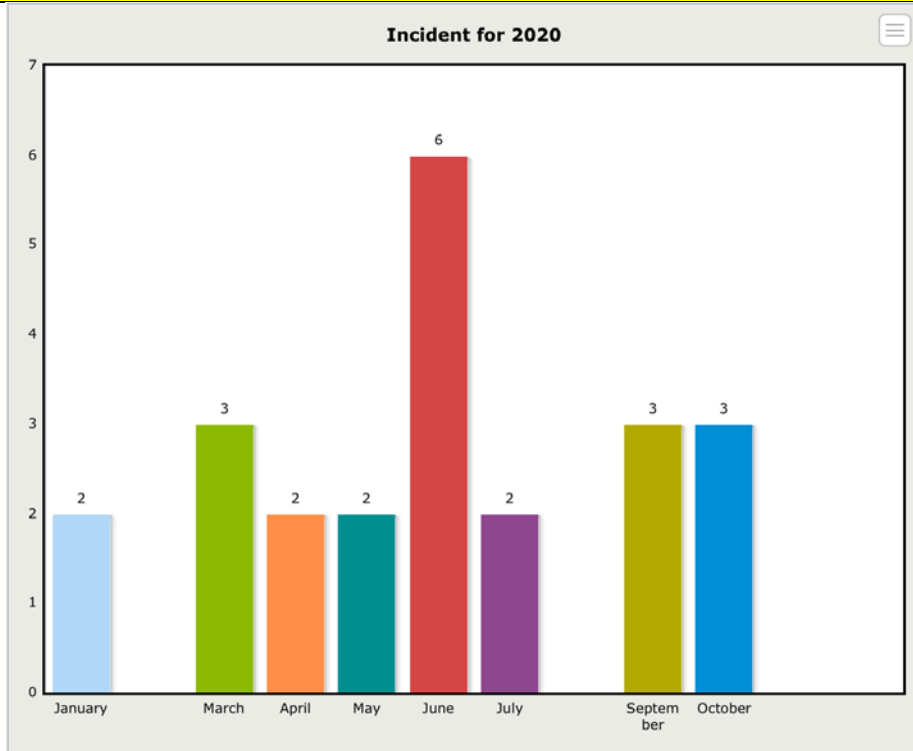
*Extreme Risk; Identified issue with access to Kynuna Bore, EWP Access only – remove platform and ladder (dangerous). Access has been restricted (and notified to all parties) however the ladder is still present.*

*Actions are identified via Inspections, Audits, Incidents etc. and their risk assessed, with preventative or corrective actions identified to control the risk – this process improves the Health, Safety and compliance of the business.*





## Incidents and Events





Ordinary Meeting of Council Tuesday, 16<sup>th</sup> February 2021



Ordinary Meeting of Council Tuesday, 19<sup>th</sup> January 2021

**11. CLOSE**